

# Southgate Public School

## 2024-2025 School Year Projections

GRADE	2023-24 Current #Students	CAP	TEACHING POSITION REQUIRED	2023-24 Allocated # TEACHERS		2024-2025 # STUDENTS PROJECTED	TEACHING POSITION REQUIRED	2024-2025 ALLOCATIONS	Class Size	ADJUSTED MAY 1
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K	26	24	1.08	1.0		24	1.00	1.0	24.00
1	29	24	1.21	2.0		26	1.08	1.0	26.00
2	22	24	0.92	1.0		29	1.21	2.0	14.50
3	20	24	0.83	1.0		22	0.92	1.0	22.00
4	18	28	0.64	1.0		20	0.71	1.0	20.00
5	17	29	0.59	1.0		18	0.62	1.0	18.00
6	15	29	0.52	1.0		17	0.59	1.0	17.00
7	12	31	0.39	1.0		15	0.48	1.0	15.00
8	17	31	0.55	1.0		12	0.39	1.0	12.00

Music/Band				0.9				0.9	
PE/PL				0.8				0.8	
Media/Library				0.6				0.6	
Art				0.5				0.5	
Principal			1.0	1.0			1.0	1.0	
<b>Total - Other</b>			<b>1.0</b>	<b>3.8</b>			<b>1.0</b>	<b>3.8</b>	

<i>CLASSIFIED POSITIONS</i>								<i>ALLOCATED</i>
K Aide				1.0				1.0
Secretary				1.0				1.0
<b>Total-Classified</b>				<b>2.0</b>				<b>2.0</b>