

# BG1 Project Application Form (Initial)

## (Ref# 21108)

Form Status: Saved

---

Project: Henderson Co - South Middle School Indoor Bleachers

BG Number: 24-240

District: Henderson County (HB678)

Status: New

Phase: No Data

Construction Delivery Method  
Procurement Standard  
Emergency

Cooperative Purchase  
Model Procurement  
No

## Project Type and Description

### Applicable Items

---

New Building	No
Addition	No
Major Renovation	No
GESC	No
Roofing	No
HVAC	No
ADA Compliance	No
Life Safety	No
Security	No
Minor Project	No
New Relocatable Classroom	No
Equipment / Furnishings Procurement	Yes

Equipment / Furnishings Procurement Description

Toadvine Enterprises KEDC/KPC Contract No. 10100357-PV-TS-2015

Provide new INTERKAL TELESCOPIC BLEACHERS – (2) Banks

- 9 Rows x 92' w/ 10" Excel Seat Modules
- 10.25" Rise / 24" Spacing
- ADA notch outs
- Friction Power Motors
- Self-storing Aisle Rails
- Self Storing End Rails

Site Acquisitions

No

## District Facility Plan (DFP)

Compliance with 702 KAR 4:180 and 702 KAR 4:160

---

DFP Approval Date 1/31/2022

DFP Priority

**2c.8.5 -**

Estimated Cost: \$196,416.00

Facility: No Data

Project Not Listed on DFP No

**Inventory**

---

Facility Name

Henderson County South Middle School (B10000755)

**Scope**

---

Provide a Complete Narrative of the Proposed Project

Replace existing indoor bleachers

Provide new INTERKAL TELESCOPIC BLEACHERS – (2) Banks

•9 Rows x 92' w/ 10" Excel Seat Modules

•10.25" Rise / 24" Spacing

ADA notch outs

•Friction Power Motors

•Self-storing Aisle Rails

•Self Storing End Rails

Work Related to Project But Excluded from this BG1 Scope

**Financial Plan**

**Probable Costs**

Proposed Plan to Finance Application

---

Total Construction Cost	\$175,896.00
Construction Contingency	\$15,000.00
Architect / Engineer Fee	\$5,000.00
Construction Manager Fee	
Fiscal Agent Fee	
Bond Discount	
Equipment / Furnishings	
Equipment / Computers	
Technology Network System (KETS)	
Site Acquisition	
Site Survey	
Geotechnical Investigations	
Special Inspections	
Commissioning	
Advertising	\$100.00
Printing	\$100.00

## Other Probable Costs

---

Title	Amount
No Data	
No Data	
No Data	
Total Project Cost	\$196,096.00

## Funds Available

---

Bond Sale - SFCC	
Bond Requirement - SFCC	
Local FSPK Bond Sale	
Local General Fund Bond Sale	
Cash - SFCC Requirement	
Cash - Building Fund	\$115,773.45
Cash - Capital Outlay	
Cash - Investment Earnings	
Cash - General Fund	
City - County - KYTC Reimbursement	
KETS	
Federal Funds	
External Partner Agreement	

## Residual Funds

---

BG Number	Fund Source	Amount
21-353 - Henderson County High School S...	Residual Funds	\$712.56
21-297 - Henderson County High School -...	Residual Funds	\$43,773.92
20-248 - Classroom Trailer relocation t...	Residual Funds	\$15,372.82
20-150 - HCHS Chiller Replacement	Residual Funds	\$13,595.55
19-128 - Gym Floor Replacement - NMS, S...	Residual Funds	\$6,867.70
	Residual Funds Total:	\$80,322.55

## Other Available Funds

---

Title	Amount
No Data	

No Data

No Data

Total Funds Available

\$196,096.00

### **BG1 Signature Page (Online Form Ref# 21108)**

The signing of this financial document certifies the above stated funds are available and designated for this project during this fiscal year.

Superintendent

Date

Finance Officer

Date

Chairman

Date

NOTE: Any district anticipating the financing of this and/or other projects in a combined school revenue Bond should discuss the financing with the Director/Branch Manager, KDE - District Financial