

BG1 Project Application Form (Initial)

(Ref# 21107)

Form Status: Saved

Project: Henderson Co High School Indoor Bleachers
BG Number: 24-239 District: Henderson County (HB678)
Status: New Phase: No Data

Construction Delivery Method Cooperative Purchase
Procurement Standard Model Procurement
Emergency No

Project Type and Description

Applicable Items

New Building	No
Addition	No
Major Renovation	No
GESC	No
Roofing	No
HVAC	No
ADA Compliance	No
Life Safety	No
Security	No
Minor Project	No
New Relocatable Classroom	No
Equipment / Furnishings Procurement	Yes
Equipment / Furnishings Procurement Description	
Henderson County High School indoor bleachers	

Telescoping Stands

(1) 88'-0" x 9 Row Wall Attached Telescoping Stand – (1) 88'-0" x 8 Row Wall Attached Telescoping Stand

Include the following:

- 11.5" Rise
- 24" spacing
- 120V Single Phase Motors
- 10" Excel Seat Modules
- Self-Storing End Rails
- Self-Storing Aisle Rails
- ADA Notch Outs
- Vinyl End Curtains

Balcony - 10" Low Profile Interkal ESM Seats (Direct Attach To Existing Wood)

Site Acquisitions No

District Facility Plan (DFP)

Compliance with 702 KAR 4:180 and 702 KAR 4:160

DFP Approval Date 1/31/2022

DFP Priority

2c.9.13 -

Estimated Cost: \$327,102.00

Facility: No Data

Project Not Listed on DFP No

Inventory

Facility Name

HENDERSON COUNTY HIGH SCHOOL (B10000750)

Scope

Provide a Complete Narrative of the Proposed Project

Replace existing indoor bleachers at Henderson County High School

Work Related to Project But Excluded from this BG1 Scope

Financial Plan

Probable Costs

Proposed Plan to Finance Application

Total Construction Cost	\$251,318.00
Construction Contingency	\$15,000.00
Architect / Engineer Fee	\$5,000.00
Construction Manager Fee	
Fiscal Agent Fee	
Bond Discount	
Equipment / Furnishings	
Equipment / Computers	
Technology Network System (KETS)	
Site Acquisition	
Site Survey	
Geotechnical Investigations	
Special Inspections	
Commissioning	
Advertising	\$100.00
Printing	\$100.00

Other Probable Costs

Title	Amount
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No Data

No Data

No Data

Total Project Cost \$271,518.00

Funds Available

Bond Sale - SFCC
Bond Requirement - SFCC
Local FSPK Bond Sale
Local General Fund Bond Sale
Cash - SFCC Requirement
Cash - Building Fund
Cash - Capital Outlay
Cash - Investment Earnings
Cash - General Fund
City - County - KYTC Reimbursement
KETS
Federal Funds
External Partner Agreement

Residual Funds

BG Number	Fund Source	Amount
15-017 - HCHS - KY Tech Center Technolo...	Residual Funds	\$56,966.15
15-230 - Miscellaneous Roofing & Floori...	Residual Funds	\$41,593.73
16-210 - Henderson Co High North Middle...	Residual Funds	\$23,288.50
17-005 - Early Learning Center	Residual Funds	\$2,788.60
17-219 - Cairo, Niagara, Chandler LED l...	Residual Funds	\$5,204.98
18-227 - Emergency HVAC Replacement at ...	Residual Funds	\$1,650.00
18-133 - Henderson County Schools Guara...	Residual Funds	\$4,356.30
18-354 - Archery Building Lighting and ...	Residual Funds	\$57.56
19-053 - Safety Upgrades-Secure entranc...	Residual Funds	\$51,080.95
	Residual Funds Total:	\$271,518.00

BG Number	Fund Source	Amount
19-049 - North Middle School Roofing	Residual Funds	\$51,476.33
19-067 - Site Improvements - SMS	Residual Funds	\$24,087.90
19-128 - Gym Floor Replacement - NMS, S...	Residual Funds	\$8,967.00
Residual Funds Total:		\$271,518.00

Other Available Funds

Title	Amount
No Data	
No Data	
No Data	
Total Funds Available	\$271,518.00

BG1 Signature Page (Online Form Ref# 21107)

The signing of this financial document certifies the above stated funds are available and designated for this project during this fiscal year.

.....
 Superintendent

.....
 Date

.....
 Finance Officer

.....
 Date

.....
 Chairman

.....
 Date

NOTE: Any district anticipating the financing of this and/or other projects in a combined school revenue Bond should discuss the financing with the Director/Branch Manager, KDE - District Financial