

BG1 Project Application Form (Initial) (Ref# 19736)

Form Status: **Saved**

Project: Holmes Campus

BG Number: 23-062

District: Covington Independent
(HB678)

Status: **New**

Phase: No Data

Construction Delivery
Method

General Contractor

Procurement Standard
Emergency

Model Procurement
No

Project Type and Description

Applicable Items

New Building No

Addition No

Major Renovation Yes

Major Renovation Description

classrooms, restrooms, softball field, front entry, storm line
repair

GESC No

Roofing No

HVAC No

ADA Compliance Yes

Life Safety No

Security No

Minor Project No

New Relocatable Classroom No

Equipment / Furnishings No
Procurement
Site Acquisitions No

District Facility Plan (DFP)

Compliance with 702 KAR 4:180 and 702 KAR 4:160

DFP Approval Date 6/1/2019

DFP Priority

1c.1 - Holmes Sr. High School
Estimated Cost: \$14,500,000.00
Facility: No Data

1c.2 - Holmes Middle School
Estimated Cost: \$5,000,000.00
Facility: No Data

Project Not Listed on DFP No

Inventory

Facility Name

HOLMES HIGH SCHOOL (B10000371)

HOLMES MIDDLE SCHOOL (B10000370)

Scope

Provide a Complete Narrative of the Proposed Project
Renovate and update all bathrooms in Holmes High School,
Holmes Middle School, and Chapman Vocational. Paint,
replace flooring, patch and / or replace ceilings in Holmes High
and Holmes Middle School Classrooms. Renovate Physical

Education locker rooms, weight room, sr. gym interior finishes, flooring, lighting, goals. Renovate auditorium stage floor, sound, lighting, etc. Install new electrical switchgear and service at Holmes High School. Reconstruct the softball field to comply with ADA and Title IX to include lights, dugout, fencing, pressbox, bleachers, scoreboard, netting, poles, electrical feeds, etc. on the Holmes Campus. Replace front entry into the cafeteria; steps, landing, porch, etc. Replace damaged storm line on the west side of Holmes Middle School.

Work Related to Project But Excluded from this BG1 Scope

Financial Plan

Probable Costs

Proposed Plan to Finance Application

| | |
|-----------------------------|----------------|
| Total Construction Cost | \$9,453,712.70 |
| Construction Contingency | \$661,759.89 |
| Architect / Engineer Fee | \$472,685.64 |
| Construction Manager Fee | |
| Fiscal Agent Fee | \$47,500.00 |
| Bond Discount | \$172,267.52 |
| Equipment / Furnishings | |
| Equipment / Computers | |
| Technology Network | |
| System (KETS) | |
| Site Acquisition | |
| Site Survey | |
| Geotechnical Investigations | |
| Special Inspections | \$189,074.25 |
| Commissioning | |
| Advertising | |

Printing

Other Probable Costs

| Title | Amount |
|--------------------|-----------------|
| Asbestos Abatement | \$35,000.00 |
| Bank & Rating | \$23,000.00 |
| No Data | |
| Total Project Cost | \$11,055,000.00 |

Funds Available

| | |
|------------------------------|-----------------|
| Bond Sale - SFCC | \$731,000.00 |
| Bond Requirement - SFCC | \$0.00 |
| Local FSPK Bond Sale | \$10,324,000.00 |
| Local General Fund Bond Sale | |
| Cash - SFCC Requirement | |
| Cash - Building Fund | |
| Cash - Capital Outlay | |
| Cash - Investment Earnings | |
| Cash - General Fund | |
| City - County - KYTC | |
| Reimbursement | |
| KETS | |
| Federal Funds | |
| External Partner Agreement | |

Residual Funds

| BG Number | Fund Source | Amount |
|-----------|-------------|--------|
|-----------|-------------|--------|

| BG Number | Fund Source | Amount |
|-----------|-----------------------|---------|
| No Data | No Data | No Data |
| | Residual Funds Total: | \$0.00 |

Other Available Funds

| Title | Amount |
|-----------------------|-----------------|
| No Data | |
| No Data | |
| No Data | |
| Total Funds Available | \$11,055,000.00 |

BG1 Signature Page (Online Form Ref# 19736)

The signing of this financial document certifies the above stated funds are available and designated for this project during this fiscal year.

Superintendent

Ali h P

Date

9/12/22

Finance Officer

Annette L Bentley

Date

9-9-22

Chairman



8/25/22
Date

NOTE: Any district anticipating the financing of this and/or other projects in a combined school revenue Bond should discuss the financing with the Director/Branch Manager, KDE - District Financial

13. BG 23-062 Holmes Campus Project

Motion Passed 090822_03: The Covington Board of Education approves the BG 23-062 Holmes Campus Project passed with a motion by Ms. Glenda Huff and a second by Mr. Stephen Gastright.

| | |
|-----------------------|-----|
| Mr. Jerry Avery | Yes |
| Mr. Stephen Gastright | Yes |
| Mr. Tom Haggard | Yes |
| Ms. Glenda Huff | Yes |
| Ms. Sarah Flerlage | Yes |

14. Submit BG 23 -062

Motion Passed 090822_04: The Covington Board of Education approves to Submit BG 23 -062 to KDE passed with a motion by Ms. Glenda Huff and a second by Mr. Stephen Gastright.

| | |
|-----------------------|-----|
| Mr. Jerry Avery | Yes |
| Mr. Stephen Gastright | Yes |
| Mr. Tom Haggard | Yes |
| Ms. Glenda Huff | Yes |
| Ms. Sarah Flerlage | Yes |

15. Architectural Services

Motion Passed 090822_05: The Covington Board of Education approves the Architectural Services passed with a motion by Ms. Glenda Huff and a second by Mr. Stephen Gastright.

| | |
|-----------------------|-----|
| Mr. Jerry Avery | Yes |
| Mr. Stephen Gastright | Yes |
| Mr. Tom Haggard | Yes |
| Ms. Glenda Huff | Yes |
| Ms. Sarah Flerlage | Yes |

