

BG1 Project Application Form (Revised)

(Ref# 20022)

Form Status: Saved

Tier 1 Project: Marion County High School Renovations & Additions

BG Number: 21-103

District: Marion County (HB678)

Status: Active

Phase: Project Initiation (View Checklist)

Construction Delivery Method	General Contractor
Procurement Standard	Model Procurement
Reason for Revision	Change in construction contingency
Emergency	No

Project Type and Description

Applicable Items

New Building	No
Addition	Yes
Major Renovation	Yes

Major Renovation Description

To include addition of secure entry vestibule; ADA items- door hardware, signage, finishes throughout the building, renovation of administration areas, media center, cafeteria, kitchen, science lab upgrades, renovation of remaining toilets; fire alarm systems; site drainage improvements, new pavement, site parking expansion, sprinkler system added; HVAC update to meet energy codes and ventilation requirements, HVAC controls upgrade; kitchen hood updated to meeting ventilation requirements, additional electrical outlets in all classrooms and building spaces.

GESC	No
Roofing	No
HVAC	No
ADA Compliance	No
Life Safety	No
Security	No
Minor Project	No
New Relocatable Classroom	No
Equipment / Furnishings Procurement	No
Site Acquisitions	No

District Facility Plan (DFP)

Compliance with 702 KAR 4:180 and 702 KAR 4:160

DFP Approval Date 2/1/2017

DFP Priority

1c.1 - Marion County High School
Estimated Cost: \$10,995,432.00
Facility: No Data

1c.1.1 - Locally Ident. CTE
Estimated Cost: \$2,162,263.24
Facility: No Data

Project Not Listed on DFP No

Inventory

Facility Name

MARION COUNTY HIGH SCHOOL (B10001188)

Scope

Provide a Complete Narrative of the Proposed Project

To include addition of secure entry vestibule; ADA items- door hardware, signage, finishes throughout the building, renovation of administration areas, media center, cafeteria, kitchen, science lab upgrades, renovation of remaining toilets; fire alarm systems; site drainage improvements, new pavement, site parking expansion, sprinkler system added; HVAC update to meet energy codes and ventilation requirements, HVAC controls upgrade; kitchen hood updated to meeting ventilation requirements, additional electrical outlets in all classrooms and building spaces.

Work Related to Project But Excluded from this BG1 Scope

Financial Plan

Probable Costs

Proposed Plan to Finance Application

Total Construction Cost	\$15,616,945.59
Construction Contingency	\$821,944.50
Architect / Engineer Fee	\$1,045,572.60
Construction Manager Fee	
Fiscal Agent Fee	\$74,310.75
Bond Discount	\$291,800.00
Equipment / Furnishings	
Equipment / Computers	
Technology Network System (KETS)	\$11,883.23
Site Acquisition	
Site Survey	\$16,071.00
Geotechnical Investigations	\$7,264.50
Special Inspections	\$39,967.50
Commissioning	\$38,625.00
Advertising	
Printing	\$30,000.00

Other Probable Costs

Title	Amount
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Plan Review Fee	\$13,946.00
Bank and Rating Fee	\$31,500.00
No Data	
Total Project Cost	\$18,039,830.67

Funds Available

Bond Sale - SFCC	\$2,436,219.00
Bond Requirement - SFCC	\$0.00
Local FSPK Bond Sale	\$12,153,781.00
Local General Fund Bond Sale	
Cash - SFCC Requirement	\$3,344,962.00
Cash - Building Fund	
Cash - Capital Outlay	
Cash - Investment Earnings	
Cash - General Fund	
City - County - KYTC Reimbursement	
KETS	
Federal Funds	
External Partner Agreement	

Residual Funds

BG Number	Fund Source	Amount
19-363 - Marion Co. Middle Classroom Ad...	Bond Sale - SFCC	\$102,393.58
15-175 - Lebanon MS Roof Replacement	Bond Sale - SFCC	\$2,475.09
	Residual Funds Total:	\$104,868.67

Other Available Funds

Title	Amount
No Data	\$0.00
No Data	\$0.00
No Data	\$0.00
Total Funds Available	\$18,039,830.67

BG1 Signature Page (Online Form Ref# 20022)

The signing of this financial document certifies the above stated funds are available and designated for this project during this fiscal year.

Superintendent

Date

Finance Officer

Date

Chairman

Date

NOTE: Any district anticipating the financing of this and/or other projects in a combined school revenue Bond should discuss the financing with the Director/Branch Manager, KDE - District Financial