

**BOONE COUNTY BOARD OF EDUCATION
OVERTIME INCURRED BY DEPARTMENT**

Includes time exceeding 40 hours per week.

WAGES / HOURS	Month's Totals			Year-to-date Totals		
	Jan-22	Jan-23	Jan-24	FY22	FY23	FY24
Schools	\$ 8,996	\$ 7,872	\$ 9,210	\$ 181,894	\$ 164,255	\$ 85,062
	303.25	254.75	287.50	6,220.00	5,283.75	2,644.00
IGNITE	\$ 78	\$ 489	\$ 118	\$ 4,548	\$ 6,733	\$ 4,994
	2.50	17.25	3.75	176.25	229.75	166.50
RISE	\$ -	\$ -	\$ -	\$ 440	\$ 528	\$ 335
	-	-	-	12.00	13.50	8.25
Maintenance	\$ 252	\$ 1,795	\$ -	\$ 10,192	\$ 7,443	\$ 486
	8.00	39.00	-	283.00	165.75	12.50
Operations	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	-	-	-	-	-	-
District Administration	\$ 8	\$ -	\$ -	\$ 175	\$ 155	\$ 43
	0.25	-	-	5.50	4.75	1.25
Finance	\$ 16	\$ 416	\$ 8	\$ 962	\$ 1,493	\$ 1,843
	0.50	11.75	0.25	30.25	43.25	46.00
Transportation	\$ 12,162	\$ 15,910	\$ 11,265	\$ 288,268	\$ 401,183	\$ 206,095
Office & Garage	72.25	96.25	20.50	1,927.25	2,107.25	1,320.25
Field trip hours	298.00	367.50	293.75	7,115.50	8,919.25	4,390.25
Human Resources	\$ 42	\$ -	\$ 56	\$ 5,226	\$ 3,407	\$ 2,650
	1.25	-	1.25	161.75	92.25	63.75
Technology Services	\$ -	\$ -	\$ -	\$ 1,482	\$ 1,912	\$ 600
	-	-	-	26.50	33.50	10.00
Student Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	-	-	-	-	-	-
Special Education	\$ -	\$ -	\$ -	\$ 524	\$ -	\$ -
	-	-	-	11.25	-	-
Food Service	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1
	-	-	-	-	-	-
TOTALS	\$ 21,554	\$ 26,482	\$ 20,657	\$ 493,711	\$ 587,109	\$ 302,109
	686.00	786.50	607.00	15,969.25	16,893.00	8,662.75