Nick Greer Director of Transportation



5505 North Bend Road Burlington, KY 41005 Phone: (859) 384-5340

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BOONE COUNTY SCHOOLS TRANSPORTATION DEPARTMENT

January 26, 2024

Mrs. Best Assistant Superintendent for Operations 8330 US Highway 42 Florence, KY. 41042

Dear Mrs. Best:

I am writing this memo to request that we place before the Boone County Board of Education, in the scheduled February meeting, a proposal for an approval to purchase twelve buses during the 2024 Fiscal Year.

The twelve new vehicles will be three separate orders on three separate purchase orders. We will purchase four International type C buses at a unit price of \$156,821 each. Additionally, we will purchase eight Blue Bird buses. The Bule Bird bus order will be separated into three type C buses at a unit price of \$161,595 each and five special needs lift buses at a unit price of \$158,315 each. This amount is consistent with the Kentucky State Contract Pricing and covers the estimated cost for all items necessary to make the vehicles 'road-ready'.

I am including a copy of a spreadsheet indicating the price per vehicle based on the Kentucky State Contract price schedule. The total cost of this proposal is \$1,926,264 of the \$2,000,000 budgeted amount. The delivery dates estimated to be during the 2024 fiscal year. This will leave \$40,556 remaining of the \$2 million bus purchase budget.

If you would like to discuss this proposal further, I would be pleased to meet with you at your earliest convenience.

Thank you,

Nick Greer
Director of Transportation

ecial Needs					
Bus#	Item # 1	Bus Type	Capacity	Chassis	Cost
173	BB3	C Special Needs Lift	28	Blue Bird	\$134,765
	BBO2	Radio AM/FM			\$850
	BBO3	REI Camera 6 Ch. w/ Hardrive			\$2,450
	BBO5	REI - Additional Camera Head			\$450
	BBO5	REI - Additional Camera Head			\$450
	BBO5	REI - Additional Camera Head			\$450
	BBO5	REI - Additional Camera Head			\$450
	BBO5	REI - Additional Camera Head - Front View			\$450
	BBO7	REI - Stop Arm Camera			\$600
	BBO6	REI - GPS Sensor			\$250
	BBO9	REI - Event Marker and Panic Button			\$200
	BBO28	Type C - 126,000 BTU Rooftop AC			\$13,900
	BBO31	Tire Upgrade - Goodyear			\$1,000
	BBO51	Rosco Breakaway Mirrors			\$350
	BBO54	1 Piece Flooring (Gray Swirl)			\$1,200
	BBO10	REI - 500 GB Hard Drive (SPARE)			\$500
		Zonar Prewire			\$0
	TOTAL				\$158,315
Bus#	Item # 1	Bus Type	Capacity	Chassis	Cost
174	BB3	C Special Needs Lift	28	Blue Bird	\$134,765
	BBO2	Radio AM/FM REI Camera 6 Ch. w/			\$850
	BBO3	Hardrive REI - Additional Camera			\$2,450
	BBO5	Head REI - Additional Camera			\$450
	BBO5	Head REI - Additional Camera			\$450
	BBO5	Head REI - Additional Camera			\$450
	BBO5	Head			\$450

BBO5	REI - Additional Camera Head - Front View	\$450
BBO7	REI - Stop Arm Camera	\$600
BBO6	REI - GPS Sensor	\$250
BBO9	REI - Event Marker and Panic Button	\$200
BBO28	Type C - 126,000 BTU Rooftop AC	\$13,900
BBO31	Tire Upgrade - Goodyear	\$1,000
BBO51	Rosco Breakaway Mirrors	\$350
BBO54	1 Piece Flooring (Gray Swirl)	\$1,200
BBO10	REI - 500 GB Hard Drive (SPARE)	\$500
	Zonar Prewire	\$0

TOTAL \$158,315

Bus#	Item # 1	Bus Type	Capacity	Chassis	Cost
175	BB3	C Special Needs Lift	28	Blue Bird	\$134,765
	BBO2	Radio AM/FM			\$850
	ввоз	REI Camera 6 Ch. w/ Hardrive			\$2,450
	BBO5	REI - Additional Camera Head			\$450
	BBO5	REI - Additional Camera Head			\$450
	BBO5	REI - Additional Camera Head			\$450
	BBO5	REI - Additional Camera Head			\$450
	BBO5	REI - Additional Camera Head - Front View			\$450
	BBO7	REI - Stop Arm Camera			\$600
	BBO6	REI - GPS Sensor			\$250
	вво9	REI - Event Marker and Panic Button			\$200
	BBO28	Type C - 126,000 BTU Rooftop AC			\$13,900
	BBO31	Tire Upgrade - Goodyear			\$1,000
	BBO51	Rosco Breakaway Mirrors			\$350
	BBO54	1 Piece Flooring (Gray Swirl)			\$1,200
	BBO10	REI - 500 GB Hard Drive (SPARE)			\$500
		Zonar Prewire			\$0

Bus#	Item # 1	Bus Type	Capacity	Chassis	Cost
176	BB3		28	Blue Bird	\$134,765
176	BBO2	C Special Needs Lift Radio AM/FM	20	blue blid	\$850
	ВВО2	REI Camera 6 Ch. w/			\$630
	BBO3	Hardrive			\$2,450
		REI - Additional Camera			
	BBO5	Head			\$450
	DDOS	REI - Additional Camera			0.450
	BBO5	Head			\$450
	BBO5	REI - Additional Camera Head			\$450
	5500	REI - Additional Camera			Ψ100
	BBO5	Head			\$450
		REI - Additional Camera			
	BBO5	Head - Front View			\$450
	BBO7	REI - Stop Arm Camera			\$600
	BBO6	REI - GPS Sensor			\$250
	DD00	REI - Event Marker and			# 000
	BBO9	Panic Button			\$200
	BBO28	Type C - 126,000 BTU Rooftop AC			\$13,900
	BBO31	Tire Upgrade - Goodyear			\$1,000
	BBO51	Rosco Breakaway Mirrors			\$350
	BBO54	1 Piece Flooring (Gray Swirl)			\$1,200
		REI - 500 GB Hard Drive			
	BBO10	(SPARE)			\$500
		Zonar Prewire			\$0
	TOTAL				\$158,315
D #	14 14 4	D T	0	Observio	01
Bus #	Item # 1 BB3	Bus Type	Capacity 28	Chassis Blue Bird	Cost
177		C Special Needs Lift Radio AM/FM	28	Blue Blra	\$134,765
	BBO2	Radio AM/FM REI Camera 6 Ch. w/			\$850
	ввоз	Hardrive			\$2,450
		REI - Additional Camera			42,.30
	BBO5	Head			\$450
		REI - Additional Camera			
	BBO5	Head			\$450
	DDOC	REI - Additional Camera			0.450
	BBO5	Head			\$450

BBO5	REI - Additional Camera Head	\$450
BBO5	REI - Additional Camera Head - Front View	\$450
BBO7	REI - Stop Arm Camera	\$600
BBO6	REI - GPS Sensor	\$250
BBO9	REI - Event Marker and Panic Button	\$200
BBO28	Type C - 126,000 BTU Rooftop AC	\$13,900
BBO31	Tire Upgrade - Goodyear	\$1,000
BBO51	Rosco Breakaway Mirrors	\$350
BBO54	1 Piece Flooring (Gray Swirl)	\$1,200
BBO10	REI - 500 GB Hard Drive (SPARE)	\$500
	Zonar Prewire	\$0

TOTAL \$158,315

Bus#	Item # 1	Bus Type	Capacity	Chassis	Cost
178	BB18	С	75	Blue Bird	\$137,795
	BBO2	Radio AM/FM			\$850
	ввоз	REI Camera 6 Ch. w/ Hardrive			\$2,450
	BBO5	REI - Additional Camera Head			\$450
	BBO5	REI - Additional Camera Head			\$450
	BBO5	REI - Additional Camera Head			\$450
	BBO5	REI - Additional Camera Head			\$450
	BBO5	REI - Additional Camera Head - Front View			\$450
	BBO7	REI - Stop Arm Camera			\$600
	BBO6	REI - GPS Sensor			\$250
	BBO9	REI - Event Marker and Panic Button			\$200
	BBO28	Type C - 126,000 BTU Rooftop AC			\$13,900
	BBO31	Tire Upgrade - Goodyear			\$1,000
	BBO46	Tinted Windows			\$750
	BBO51	Rosco Breakaway Mirrors			\$350
	BBO54	1 Piece Flooring (Gray Swirl)			\$1,200
		Zonar Prewire			\$0

TOTAL \$161,595

Bus#	Item # 1	Bus Type	Capacity	Chassis	Cost
179	BB18	С	75	Blue Bird	\$137,795
	BBO2	Radio AM/FM			\$850
	BBO3	REI Camera 6 Ch. w/ Hardrive			\$2,450
	BBO5	REI - Additional Camera Head			\$450
	BBO5	REI - Additional Camera Head			\$450
	BBO5	REI - Additional Camera Head			\$450
	BBO5	REI - Additional Camera Head			\$450
	BBO5	REI - Additional Camera Head - Front View			\$450
	BBO7	REI - Stop Arm Camera			\$600
	BBO6	REI - GPS Sensor			\$250
	BBO9	REI - Event Marker and Panic Button			\$200
	BBO28	Type C - 126,000 BTU Rooftop AC			\$13,900
	BBO31	Tire Upgrade - Goodyear			\$1,000
	BBO46	Tinted Windows			\$750
	BBO51	Rosco Breakaway Mirrors			\$350
	BBO54	1 Piece Flooring (Gray Swirl)			\$1,200
		Zonar Prewire			\$0
	TOTAL				\$161,595
Bus#	Item # 1	Bus Type	Capacity	Chassis	Cost
180	BB18	С	75	Blue Bird	\$137,795
	BBO2	Radio AM/FM			\$850
	BBO3	REI Camera 6 Ch. w/ Hardrive			\$2,450
	BBO5	REI - Additional Camera Head			\$450
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	BBO5	REI - Additional Camera Head			\$450

BBO5	REI - Additional Camera Head	\$450
BBO5	REI - Additional Camera Head - Front View	\$450
BBO7	REI - Stop Arm Camera	\$600
BBO6	REI - GPS Sensor	\$250
BBO9	REI - Event Marker and Panic Button	\$200
BBO28	Type C - 126,000 BTU Rooftop AC	\$13,900
BBO31	Tire Upgrade - Goodyear	\$1,000
BBO46	Tinted Windows	\$750
BBO51	Rosco Breakaway Mirrors	\$350
BBO54	1 Piece Flooring (Gray Swirl)	\$1,200
	Zonar Prewire	\$0

TOTAL \$161,595

Bus#	Item # 1	Bus Type	Capacity	Chassis	Cost
181	IC-17	С	72	International	\$135,595
	ICO-10	REI HD6 6 channel video system w/ hardrive			\$2,378
	ICO-11	REI Additional camera head			\$305
	ICO-11	REI Additional camera head			\$305
	ICO-11	REI Additional camera head			\$305
	ICO-11	REI Additional camera head			\$305
	ICO-14	REI - Add Stop Arm camera to a new HD6 video system with 4 camera heads			\$717
	ICO-17	REI Pedestal mount			\$125
	ICO-12	REI Event Marker			\$135
	ICO-13	REI Sensor Harness			\$195
	ICO-27	120,000 BTU for 52 - 72 passenger size			\$10,991
	ICO-29	16 ply Goodyear instead of 14 ply Goodyear			\$1,437
	ICO-49	Engine Brake			\$148
	ICO-55	Trash Can in Driver Area			\$142
	ICO-56	Driver's Dome Light			\$52
	ICO-58	Rosco Eurostyle Mirrors			\$299
	ICO-59	Heated Crossover Mirrors			\$99
	ICO-61	Tilt/Telescopic Steering			\$450
	ICO-66	Tinted Windows			\$730
	ICO-70	LED Headlights			\$888

5/8" Marine Grade plywood ICO-52 subfloor with sealed edges		\$1,220
IC-08PRG	Zonar Prewire	\$0

	TOTAL			and a constraint of the constr	\$156,821
Bus#	Item # 1	Bus Type	Capacity	Chassis	Cost
182	IC-17	С	72	International	\$135,595
	ICO-10	REI HD6 6 channel video system w/ hardrive			\$2,378
	ICO-11	REI Additional camera head			\$305
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	ICO-14	REI - Add Stop Arm camera to a new HD6 video system with 4 camera heads			\$717
	ICO-17	REI Pedestal mount			\$125
	ICO-12	REI Event Marker			\$135
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	ICO-59	Heated Crossover Mirrors			\$99
	ICO-61	Tilt/Telescopic Steering			\$450
	ICO-66	Tinted Windows			\$730
	ICO-70	LED Headlights			\$888
	ICO-52	5/8" Marine Grade plywood subfloor with sealed edges			\$1,220
	IC-08PRG	Zonar Prewire			\$0
	TOTAL				\$156,821
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183	IC-17	C	72	International	\$135,595
		REI HD6 6 channel video			
	ICO-10	system w/ hardrive			\$2,378
	ICO-11	REI Additional camera head			\$305 \$305
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	ICO-11	REI Additional camera head			\$305	
		REI - Add Stop Arm camera				
	ICO-14	to a new HD6 video system with 4 camera heads			\$717	
	ICO-17	REI Pedestal mount			\$125	
	ICO-12	REI Event Marker			\$135	
	ICO-13	REI Sensor Harness			\$195	
		120,000 BTU for 52 - 72			·	
	ICO-27	passenger size			\$10,991	
	ICO-29	16 ply Goodyear instead of 14 ply Goodyear			\$1,437	
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	ICO-66	Tinted Windows			\$730	
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		5/8" Marine Grade plywood			* 4.000	
	ICO-52	subfloor with sealed edges			\$1,220	
	IC-08PRG	Zonar Prewire			\$0	
	TOTAL				\$156,821	
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184	IC-17	С	72	International	\$135,595	
	ICO-10	REI HD6 6 channel video system w/ hardrive			\$2,378	
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	ICO-12	REI Event Marker			\$135	
	ICO-13	REI Sensor Harness			\$195	
		120,000 BTU for 52 - 72				
	100 27	passangaraiza			\$10.001	

passenger size

16 ply Goodyear instead of 14 ply Goodyear

Engine Brake

Trash Can in Driver Area

ICO-27

ICO-29

ICO-49

ICO-55

\$10,991

\$1,437 \$148

\$142

ICO-56	Driver's Dome Light	\$52
ICO-58	Rosco Eurostyle Mirrors	\$299
ICO-59	Heated Crossover Mirrors	\$99
ICO-61	Tilt/Telescopic Steering	\$450
ICO-66	Tinted Windows	\$730
ICO-70	LED Headlights	\$888
ICO-52	5/8" Marine Grade plywood subfloor with sealed edges	\$1,220
IC-08PRG	Zonar Prewire	\$0

TOTAL

\$156,821

TOTAL:

\$1,903,644

Add items for road readiness i.e Title, radio install, Zonar install etc.

\$55,800

TOTAL:

\$1,926,264