



DATE:

01/25/2024

AGENDA ITEM (ACTION ITEM):

Consider / Approve the initial BG-1 #24-227 (project application form) for the property acquisition of real estate at 430 Dudley Road adjacent to RC Hinsdale Elementary School for the purpose of site circulation improvement.

APPLICABLE BOARD POLICY:

01.1 Legal Status of the Board; 04.31 Authority to Encumber and Expend Funds; 702 KAR 4:160

HISTORY/BACKGROUND:

The current RC Hinsdale Elementary School site circulation cannot support the number of cars that are on-site for daily parent drop-off and parent pick-up. This circulation issue causes vehicles to stack onto Dudley Road. In addition to properties already acquired by the District at 506 and 500 Dudley Road and the partnership with the City of Edgewood to reconstruct the intersection of Tupman Drive, Charter Oak Road, and Dudley Road, the purchase of 430 Dudley (PIDN 030-10-15-006.00) will provide additional stacking opportunities to get all cars off of Dudley Road and onto the school property in addition to expanding parking capacity.

FISCAL/BUDGETARY IMPACT:

\$265,000.00

RECOMMENDATION:

Approve the initial BG-1 #24-227 (project application form) for the property acquisition of real estate at 430 Dudley Road adjacent to RC Hinsdale Elementary School for the purpose of site circulation improvement.

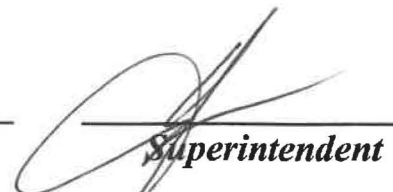
CONTACT PERSON:

Matt Rigg, Chief Operations Officer

Principal/Administrator



District Administrator



Superintendent

PROJECT IDENTIFICATION Initial: X Revised: _____ Emergency

District: KENTON COUNTY District Code: 291 Facility Name: RC HINSDALE ELEMENTARY School Code: 045

Grade Level Served: P-5 Current Student Capacity: 720 District Organization Plan: _____

1. DESCRIPTION AND SCOPE OF PROPOSED PROJECT

A. Check and complete the applicable items:

- 1. New Building
- 2. Addition
- 3. Renovation or Alteration (Describe) _____

- 4. Relocatable Classroom. Number _____ Size _____
- 5. Equipment/Furnishings Procurement (Describe) _____

- 6. Other (Describe) _____

7. Site (Complete the Following)

- a. Site Acquisition ADJACENT PROPERTY Expansion X Number of Acres 0.18
- b. A site has been acquired in accordance with 702 KAR 4:050 regulations Tentative KDE approval 11.16.23
- c. Location DIRECTLY ADJACENT TO EXISTING SCHOOL SITE pidn 030-10-15-006.00
- d. Proposed site currently owned by District (Y) (N) NO

B. Compliance with 702 KAR 4:180 and 702 KAR 4:160

This application is being submitted for (refer to current District Facility Plan):

- 1. Priority Category:
- 2. Discretionary Item Number:
- 3. Minor project not listed on Facility Plan:
 Continuation of RC Hinsdale site circulation improvements from previous DFP
If none of the above apply, your District Facility Plan will need to be amended.

C. Provide a complete narrative of the proposed project.

THE GRADES SURROUNDING THE EXISTING ELEMENTARY SCHOOL BUILDING PROVIDE NO ABILITY TO CONSTRUCT MUCH NEEDED PARKING AND VEHICULAR STACKING. THIS PROPERTY ACQUISITION, IN ADDITION TO PREVIOUS APPROVAL FOR THE ACQUISITION OF ADJACENT PROPERTIES (506 AND 500 DUDLEY ROAD) WILL ALLOW THE EXPANSION OF PARKING AND THE RECONFIGURATION OF DRIVE LANES

D. Proposed work related to the project but excluded from the scope of this BG1: N/A

Local board order authorizing project and narrative justification must be attached.

II. PROPOSED PLAN TO FINANCE APPLICATION

A. Statement of Probable Costs:

1. Total Construction Cost	_____	
2. Architect/Engineer Fee	_____	
3. Construction Manager Fee	_____	
4. Bond Discount	_____	
5. Fiscal Agent Fee	_____	
6. Contingencies	_____	
7. Site Acquisition	_____	\$250,000.00
8. Equipment/Furnishings	_____	
9. Equipment/Computers	_____	
10. Technology Network Sys. (KETS)	_____	
11. Other* LEGAL	_____	\$2,500.00
12. Other* PHASE I ENVIRONME	_____	\$2,500.00
13. Other* Arch and Civil Engineer	_____	\$10,000.00
14. Other*	_____	
Total Estimated Cost	_____	\$265,000.00

*Define

B. Funds Available:

1. SFCC Cash Requirement	_____	\$0.00
2. SFCC Bond Req.	_____	\$0.00
3. SFCC Bond Sale	_____	\$0.00
4. Local Bond Sale	_____	\$0.00
5. Cash - General Fund	_____	\$0.00
6. Cash - Capital Outlay	_____	\$0.00
7. Cash - Building Fund	_____	\$265,000.00
8. Cash - Investment Earni	_____	\$0.00
9. KETS	_____	\$0.00
10. Other (Const Funds)	_____	\$0.00
11. Other	_____	\$0.00
12. Other	_____	\$0.00
13. Other	_____	\$0.00
14. Other	_____	\$0.00
Total Funds Available	_____	\$265,000.00

THE ABOVE INFORMATION IS A STATEMENT OF PROBABLE COST AND FUNDS AVAILABLE AND IS REQUIRED TO BE REVISED TO CORRESPOND TO ACTUAL BIDS RECEIVED PRIOR TO THE SIGNING OF CONSTRUCTION CONTRACTS.

TO BE COMPLETED ON INITIAL & REVISED APPLICATION: The signing of this financial document certifies the above stated funds are available and designated for this project during this fiscal year.

_____	Superintendent	_____	Date
_____	Finance Officer	_____	Date
_____	Chairman	_____	Date

ORIGINAL SIGNATURES REQUIRED

NOTE: Any district anticipating the financing of this and/or other projects in a combined school revenue Bond should discuss the financing with the Director/Branch Manager, Division of District Operations.

TO BE COMPLETED ON INITIAL APPLICATION:

This building project application is approved by the Division of Facilities Management indicating compliance with current Facility Plan or minor project under 702 KAR 4:180.

Comments: _____

Director/Branch Manager, Facilities Management

Date: _____

TO BE COMPLETED ON INITIAL & REVISED APPLICATION:

Tentative financial approval based upon information provided to this office in support of projected cost.

Comments: _____

Director/Branch Manager, Division of District Operations

Date: _____

TO BE COMPLETED ON INITIAL APPLICATION:

This building project application is hereby approved according to the conditions outlined in the application. Proceed in accordance with the attached submittal checklist.

Comments: _____

Associate Commissioner, District Support Services

Date: _____