

**WOODFORD COUNTY BOARD OF EDUCATION
AGENDA ITEM**

ITEM #: VIIIB **DATE:** January 22, 2024

TOPIC/TITLE: School Fundraiser Requests

PRESENTER: Danny Adkins

ORIGIN:

- TOPIC PRESENTED FOR INFORMATION ONLY (No board action required.)
 - ACTION REQUESTED AT THIS MEETING
 - ITEM IS ON THE CONSENT AGENDA FOR APPROVAL
 - ACTION REQUESTED AT FUTURE MEETING: (DATE)
 - BOARD REVIEW REQUIRED BY
-
- STATE OR FEDERAL LAW OR REGULATION
 - BOARD OF EDUCATION POLICY
 - OTHER:

PREVIOUS REVIEW, DISCUSSION OR ACTION:

- NO PREVIOUS BOARD REVIEW, DISCUSSION OR ACTION
 - PREVIOUS REVIEW OR ACTION
-
- DATE:
 - ACTION:

BACKGROUND INFORMATION:

As per Board policy all fundraisers must be approved by the Board of Education prior to the beginning of each fundraiser.

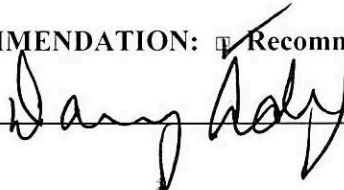
SUMMARY OF MAJOR ELEMENTS:

Attached Fundraisers: WCHS Choir (Chocolate Sales); WCHS Y Club (WaterStep Shoe Drive, service project); WCHS DECA Club (Old Ky Chocolates sales); WCMS Girls Soccer (PK-A-Thon); WCS Sources of Strength Club (donations); Simmons Library (Book Fair); Simmons (Yearbook Sales); Northside PTO (Thoroughbred Trot Race; Snap Raise); WCMS Band (Snap Raise), WCMS Choir (Snap Raise); WCMS Orchestra (Snap Raise).

IMPACT ON RESOURCES: None.

TIMETABLE FOR FURTHER REVIEW OR ACTION: Final report on each fundraiser due to Board of Education within 30 days of the fundraiser ending date.

SUPERINTENDENT'S RECOMMENDATION: Recommended Not Recommended



Sent 1/11

Request Form for School Fund-Raisers

All requests for fund-raising activities may be submitted to the Board at any time during the school year. Requests will be submitted on this form along with a current financial report. At the conclusion of the fund-raising activity, a copy of the original request shall be re-submitted within thirty (30) days. The final submission should include the actual sales, expenditures, profits, and use of the funds for the activity. Please note that this form must be TYPED, except for signatures, and have a budget attached.

School: WCHS

Date: 1/5/24

Person/Club/Organization: Choir, Taylor Strickland

Fund-Raiser Requested: Chocolate Sales

Is this a Service Project per Board Policy 09.33? Yes No

Product to be Sold: Chocolate Bars

Number of Students Participating: 95

Expected Beginning Date: 3/1/24 (Beginning date cannot be prior to the Board Meeting.)

Expected Ending Date: 3/15/24

	<u>PROJECTED</u>	<u>ACTUAL</u>
1. Gross Sales:	\$ 3,000	\$ _____
2. Expenses/Cost of Goods Sold:	\$ 1500	\$ _____
3. Total Profit:	\$ 2,400 1500 TS	\$ _____

4. Please attach a copy of your organization's budget for this academic year.

5. Please specify below how the funds raised by this event are to be spent.

<u>ITEMS TO BE PURCHASED FROM PROFIT</u>	<u>PROJECTED</u>	<u>ACTUAL</u>
Choir Concert Attire	\$ 1,000	\$ _____
Music	\$ 500	\$ _____
	\$ _____	\$ _____

6. Sponsor's Signature: *Taylor Strickland* Date: 1/5/24

7. As Principal, I recommend do not recommend this project.

- Form is typed
- Budget report is attached
- Dates are not prior to Board Meeting.

Principal's rationale for not recommending this request:

Principal's Signature: _____ Date 1-5-23

8. As Superintendent, I recommend do not recommend this project.

Superintendent's rationale for not recommending this request:

Superintendent's Signature: *Dan Adley* Date 1-23-24

A copy of this form was sent to the County Clerk as a notice for subscription sales.

Date sent: _____ Signature of Superintendent: _____

WOODFORD COUNTY PUBLIC SCHOOLS

CHOIR

FOR 2024 13							JOURNAL DETAIL 2024 1 TO 2024 13						
ORIGINAL APPROP	TRANS/ADJSMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCE/REQ	AVAILABLE BUDGET	% USED							
0.00	0.00	0.00	-3,410.03	20,350.00	-16,939.97	100.0%							
GRAND TOTAL													

** END OF REPORT - Generated by Cindy Patterson **

Request Form for School Fund-Raisers

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School: Woodford County High School

Date: 12/15/23

Person/Club/Organization: Allison Kifer/ Y Club Advisor

Fund-Raiser Requested: WaterStep Shoe Drive

Is this a Service Project per Board Policy 09.33? Yes No

Product to be Sold: items to be donated to Waterstep

Number of Students Participating: Y Club - approximately 30 students

Expected Beginning Date: 2/1/24 (Beginning date cannot be prior to the Board Meeting.)

Expected Ending Date: 3/1/24

	<u>PROJECTED</u>	<u>ACTUAL</u>
1. Gross Sales:	\$ <u>NA</u>	\$ _____
2. Expenses/Cost of Goods Sold:	\$ <u>NA</u>	\$ _____
3. Total Profit:	\$ <u>NA</u>	\$ _____

4. Please attach a copy of your organization's budget for this academic year.

5. Please specify below how the funds raised by this event are to be spent.

<u>ITEMS TO BE PURCHASED FROM PROFIT</u>	<u>PROJECTED</u>	<u>ACTUAL</u>
All donations will be donated to the Waterstep Foundation	\$ <u>NA</u>	\$ _____
	\$ _____	\$ _____
	\$ _____	\$ _____

6. Sponsor's Signature: Allison Kifer Date: 12/15/23

7. As Principal, I recommend do not recommend this project.

- Form is typed Budget report is attached
- Dates are not prior to Board Meeting.

Principal's rationale for not recommending this request:

Principal's Signature: [Signature] Date 12/19/23

8. As Superintendent, I recommend do not recommend this project.

Superintendent's rationale for not recommending this request:

Superintendent's Signature: _____ Date _____

A copy of this form was sent to the County Clerk as a notice for subscription sales.

Date sent: _____ Signature of Superintendent: _____

WOODFORD COUNTY PUBLIC SCHOOLS

Y CLUB

FOR 2024 13							JOURNAL DETAIL 2024 1 TO 2024 13		
ACCOUNTS FOR: 25 SCHOOL ACTIVITY FUND	ORIGINAL APPROP	TRANS/ADJSTMS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCE/REQ	AVAILABLE BUDGET	% USED		
75725 Y CLUB-SAF	0.00	0.00	0.00	-12,787.28	15,000.00	-2,212.72	100.0%		
TOTAL SCHOOL ACTIVITY FUND	0.00	0.00	0.00	-12,787.28	15,000.00	-2,212.72	100.0%		
TOTAL REVENUES	-34,200.00	0.00	-34,200.00	-16,076.08	0.00	-18,123.92			
TOTAL EXPENSES	34,200.00	0.00	34,200.00	3,288.80	15,000.00	15,911.20			

Request Form for School Fund-Raisers

All requests for fund-raising activities may be submitted to the Board at any time during the school year. Requests will be submitted on this form along with a current financial report. At the conclusion of the fund-raising activity, a copy of the original request shall be re-submitted within thirty (30) days. The final submission should include the actual sales, expenditures, profits, and use of the funds for the activity. Please note that this form must be TYPED, except for signatures, and have a budget attached.

School: Woodford County High School

Date: 12/08/2023

Person/Club/Organization: DECA

Fund-Raiser Requested: DECA – Old KY Chocolate Bars

Is this a Service Project per Board Policy 09.33?

Yes

No

Product to be Sold: Old KY Chocolate Bars

Number of Students Participating: 15

Expected Beginning Date: 2/01/2024

(Beginning date cannot be prior to the Board Meeting.)

Expected Ending Date: 5/20/2024

	<u>PROJECTED</u>	<u>ACTUAL</u>
1. Gross Sales:	\$3,600	\$
2. Expenses/Cost of Goods Sold:	\$2,060	\$
3. Total Profit:	\$1,540	\$

4. Please attach a copy of your organization's budget for this academic year.

5. Please specify below how the funds raised by this event are to be spent.

<u>ITEMS TO BE PURCHASED FROM PROFIT</u>	<u>PROJECTED</u>	<u>ACTUAL</u>
DECA Competition Event Registration Fees	\$500	\$
DECA Travel & Lodging to Competition Events	\$1,040	\$
	\$	\$

6. Sponsor's Signature: [Signature]

Date: 12/8/23

7. As Principal, I recommend do not recommend this project.

Form is typed

Budget report is attached

Dates are not prior to Board Meeting.

Principal's rationale for not recommending this request:

Principal's Signature: [Signature]

Date: 12-15-23

8. As Superintendent, I recommend do not recommend this project.

Superintendent's rationale for not recommending this request:

Superintendent's Signature: [Signature]

Date: 1-23-24

A copy of this form was sent to the County Clerk as a notice for subscription sales.

Date sent: _____

Signature of Superintendent: _____

Review/Revised:6/27/2016

WOODFORD COUNTY PUBLIC SCHOOLS

DECA

JOURNAL DETAIL 2024 1 TO 2024 13									
FOR 2024 13									
ACCOUNTS FOR:	25 SCHOOL ACTIVITY FUND	ORIGINAL APPROP	TRANS/ADJSMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCE/REQ	AVAILABLE BUDGET	% USED	
7443S DECA-SAF	0.00	0.00	0.00	0.00	-980.76	100.00	880.76	100.0%	
TOTAL SCHOOL ACTIVITY FUND	0.00	0.00	0.00	0.00	-980.76	100.00	880.76	100.0%	
TOTAL REVENUES	-10,750.66	0.00	-10,750.66	0.00	-1,246.76	0.00	-9,503.90		
TOTAL EXPENSES	10,750.66	0.00	10,750.66	0.00	266.00	100.00	10,384.66		

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School: Woodford County Middle School

Date: 01/08/24

Person/Club/Organization: WCMS Girls Soccer

Fund-Raiser Requested: PK-a-thon

Is this a Service Project per Board Policy 09.33? Yes No

Product to be Sold: N/A

Number of Students Participating: 22

Expected Beginning Date: 2/20/24 (Beginning date cannot be prior to the Board Meeting.)

Expected Ending Date: 4/15/24

	<u>PROJECTED</u>	<u>ACTUAL</u>
1. Gross Sales:	\$ <u>1,000</u>	\$ _____
2. Expenses/Cost of Goods Sold:	\$ <u>0.00</u>	\$ _____
3. Total Profit:	\$ <u>1,000</u>	\$ _____

4. Please attach a copy of your organization's budget for this academic year.

5. Please specify below how the funds raised by this event are to be spent.

<u>ITEMS TO BE PURCHASED FROM PROFIT</u>	<u>PROJECTED</u>	<u>ACTUAL</u>
<u>Banquet</u>	\$ <u>500</u>	\$ _____
_____	\$ _____	\$ _____
<u>Gear for players</u>	\$ <u>500</u>	\$ _____

6. Sponsor's Signature: [Signature] Date: 1/10/24

7. As Principal, I recommend do not recommend this project.
 Form is typed Budget report is attached
 Dates are not prior to Board Meeting.

Principal's rationale for not recommending this request:

Principal's Signature: [Signature] Date: 1/11/24

8. As Superintendent, I recommend do not recommend this project.

Superintendent's rationale for not recommending this request:

Superintendent's Signature: [Signature] Date: 1-23-24

A copy of this form was sent to the County Clerk as a notice for subscription sales.

Date sent: _____ Signature of Superintendent: _____

WOODFORD COUNTY PUBLIC SCHOOLS

BUDGET

FOR 2024		ORIGINAL APPROP	TRANSFERS/ADJUSTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
WOODFORD COUNTY MIDDLE SCHOOL								
085250 WCHS SCH ACT REVENUE		-7,119	-3,296	-10,415	-5,914.58	.00	-4,500.00	56.8%
0852525 SAF SPONSORED ATHLETICS		7,119	3,296	10,415	.00	.00	10,414.58	.0%
TOTAL SOCCLR WCHS - SAF		0	0	0	-5,914.58	.00	5,914.58	100.0%
TOTAL WOODFORD COUNTY MIDDLE SCHOOL								
TOTAL REVENUES		-7,119	-3,296	-10,415	-5,914.58	.00	-4,500.00	
TOTAL EXPENSES		7,119	3,296	10,415	.00	.00	10,414.58	

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School: WOODFORD CO MIDDLE SCHOOL Date: 12/8/2023

Person/Club/Organization: SOURCES OF STRENGTH CLUB

Fund-Raiser Requested: DONATIONS

Is this a Service Project per Board Policy 09.33? Yes No

Product to be Sold: N/A

Number of Students Participating: 75-100

Expected Beginning Date: JAN 30, 24 (Beginning date cannot be prior to the Board Meeting.)

Expected Ending Date: JUN 2024

	<u>PROJECTED</u>	<u>ACTUAL</u>
1. Gross Sales:	\$4000.00	\$
2. Expenses/Cost of Goods Sold:	\$	\$
3. Total Profit:	\$4000.00	\$

4. Please attach a copy of your organization's budget for this academic year.

5. Please specify below how the funds raised by this event are to be spent.

<u>ITEMS TO BE PURCHASED FROM PROFIT</u>	<u>PROJECTED</u>	<u>ACTUAL</u>
T-SHIRTS, FOOD ITEMS FOR CLUB MEETINGS	\$4000.00	\$
MATERIALS FOR CLUB MEETINGS	\$	\$
	\$	\$

6. Sponsor's Signature: Sara Suford Date: 12-8-23

7. As Principal, I recommend do not recommend this project.

Form is typed Budget report is attached

Dates are not prior to Board Meeting.

Principal's rationale for not recommending this request:

Principal's Signature: [Signature] Date: 1/11/24

8. As Superintendent, I recommend do not recommend this project.

Superintendent's rationale for not recommending this request:

Superintendent's Signature: [Signature] Date: 1-23-24

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Date sent: _____ Signature of Superintendent: _____

WOODFORD COUNTY PUBLIC SCHOOLS

BUDGET

FOR 2024	ACCTS FOR WOODFORD COUNTY MIDDLE SCHOOL	ORIGINAL APPROP	TRANSFERS/ADJUSTMENTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
	085210 WCHS DISTRICT ACTIVITY REVEN	-1,600	-2,453	-4,053	-4,053.45	.00	.00	100.0%
	0852818 DAF INSTRUCTION	1,600	2,453	4,053	320.86	340.00	3,392.59	16.3%
	TOTAL SOURCES OF STRENGTH DAF	0	0	0	-3,732.59	340.00	3,392.59	100.0%
	TOTAL WOODFORD COUNTY MIDDLE SCHOOL	0	0	0	-3,732.59	340.00	3,392.59	100.0%
	TOTAL REVENUES	-1,600	-2,453	-4,053	-4,053.45	.00	.00	
	TOTAL EXPENSES	1,600	2,453	4,053	320.86	340.00	3,392.59	

VALUES FOR REVENUES ARE PRELIMINARY

Request Form for School Fund-Raisers

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School: Simmons Elementary

Date: 1-3-2024

Person/Club/Organization: Bailey Slucher

Fund-Raiser Requested: Book Fair

Is this a Service Project per Board Policy 09.33?

Yes

No

Product to be Sold: Books

Number of Students Participating: 400 (PK-5)

Expected Beginning Date: 3-25-24

(Beginning date cannot be prior to the Board Meeting.)

Expected Ending Date: 3-29-24

	<u>PROJECTED</u>	<u>ACTUAL</u>
1. Gross Sales:	\$ <u>5,000</u>	\$ _____
2. Expenses/Cost of Goods Sold:	\$ <u>3,000</u>	\$ _____
3. Total Profit:	\$ <u>2,000</u>	\$ _____
4. Please attach a copy of your organization's budget for this academic year.		
5. Please specify below how the funds raised by <u>this event</u> are to be spent.		

<u>ITEMS TO BE PURCHASED FROM PROFIT</u>	<u>PROJECTED</u>	<u>ACTUAL</u>
_____	\$ _____	\$ _____
<u>Materials for library</u>	\$ <u>2,000</u>	\$ _____
_____	\$ _____	\$ _____

6. Sponsor's Signature: Bailey Slucher Date: 1/3/24

7. As Principal, I recommend do not recommend this project.

- Form is typed
- Budget report is attached
- Dates are not prior to Board Meeting.

Principal's rationale for not recommending this request:

Principal's Signature: _____ Date: 1/3/24

8. As Superintendent, I recommend do not recommend this project.

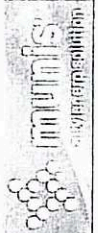
Superintendent's rationale for not recommending this request:

Superintendent's Signature: Danny Adley Date: 1-23-24

A copy of this form was sent to the County Clerk as a notice for subscription sales.

Date sent: _____ Signature of Superintendent: _____

WOODFORD COUNTY PUBLIC SCHOOLS



YEAR-TO-DATE BUDGET REPORT

FOR 2024	ORIGINAL APPROP	TRANSFRS/ADJUSTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
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01 DISTRICT ACTIVITY FUND

0267 LIBRARY-DAF

045110 STATE INSTRUCTIONAL ACTIVITY REVENUE

075210 0999C 7267 BEG BALANCE CA	-1,807	0	-1,807	-4,549.37	.00	2,742.26	251.7%
075210 1720 7267 BOOKSTORE SALES	0	0	0	.00	.00	.00	.0%
075210 1740 7267 STUDENT FEES	0	0	0	.00	.00	.00	.0%
075210 1790 7267 OTHER STUDENT A	-6,400	0	-6,400	-5,389.99	.00	-1,010.01	84.2%
075210 1920 7267 DONATIONS (ACTI	0	0	0	.00	.00	.00	.0%
075210 1941 7267 TEXTBOOK SALES	0	0	0	.00	.00	.00	.0%

045220 DAF STUDENT TRANSPORTATION

0752819 0131 7267 CLASSIFIED ADD	0	0	0	.00	.00	.00	.0%
0752819 0221 7267 EMPLOYER FICA	0	0	0	.00	.00	.00	.0%
0752819 0222 7267 EMPLOYER MEDIC	0	0	0	.00	.00	.00	.0%
0752819 0232 7267 CERS EMPLOYER	0	0	0	.00	.00	.00	.0%
0752819 0253 7267 KSBA UNEMPLOYM	0	0	0	.00	.00	.00	.0%
0752819 0260 7267 WORKMENS COMPE	0	0	0	.00	.00	.00	.0%
0752819 0699 7267 BUS USAGE REIM	0	0	0	.00	.00	.00	.0%
0752819 0894 7267 INSTRUCTIONAL	100	0	100	.00	.00	100.00	.0%

0452859 DAF LIBRARY

0752859 0610 7267 GENERAL SUPPLI	200	0	200	.00	.00	200.00	.0%
0752859 0616 7267 FOOD NON INSTR	0	0	0	.00	.00	.00	.0%
0752859 0641 7267 LIBRARY BOOKS	1,050	0	1,050	.00	.00	1,050.00	.0%
0752859 0642 7267 PERIODICALS &	22	0	22	.00	.00	22.00	.0%
0752859 0650 7267 SUPPLIES-TECHN	100	0	100	.00	.00	100.00	.0%
0752859 0671 7267 ITEMS FOR RESA	5,119	0	5,119	3,389.99	.00	1,728.68	66.2%
0752859 0672 7267 PERSONAL SVC (1,616	0	1,616	.00	.00	1,616.44	.0%
0752859 0674 7267 AWARDS	0	0	0	.00	.00	.00	.0%

TOTAL LIBRARY-DAF

TOTAL DISTRICT ACTIVITY FUND

TOTAL REVENUES

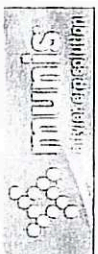
TOTAL EXPENSES

GRAND TOTAL

	0	0	0	-6,549.37	.00	6,549.37	100.0%
	0	0	0	-6,549.37	.00	6,549.37	100.0%
	-8,207	0	-8,207	-9,939.36	.00	1,732.25	
	8,207	0	8,207	3,389.99	.00	4,817.12	
	0	0	0	-6,549.37	.00	6,549.37	100.0%

WOODFORD COUNTY PUBLIC SCHOOLS

YEAR-TO-DATE BUDGET REPORT



FOR 2024-25	ORIGINAL APPROP	TRANSFERS/ADJUSTMENTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
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** END OF REPORT - Generated by Dana McGowan **

Request Form for School Fund-Raisers

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School: Simmons

Date: 1.18.24

Person/Club/Organization: Kim Ford

Fund-Raiser Requested: Yearbook Sales

Is this a Service Project per Board Policy 09.33? Yes No

Product to be Sold: Yearbooks

Number of Students Participating: 450

Expected Beginning Date: 3.4.24 (Beginning date cannot be prior to the Board Meeting.)

Expected Ending Date: 5.20.24

	<u>PROJECTED</u>	<u>ACTUAL</u>
1. Gross Sales:	\$ <u>2500</u>	\$ _____
2. Expenses/Cost of Goods Sold:	\$ <u>1500</u>	\$ _____
3. Total Profit:	\$ <u>1000</u>	\$ _____

4. Please attach a copy of your organization's budget for this academic year.

5. Please specify below how the funds raised by this event are to be spent.

<u>ITEMS TO BE PURCHASED FROM PROFIT</u>	<u>PROJECTED</u>	<u>ACTUAL</u>
PE Equipment for the entire student body	\$ <u>1000.</u>	\$ _____
_____	\$ _____	\$ _____
_____	\$ _____	\$ _____

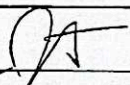
6. Sponsor's Signature:  Date: 1.18.2024

7. As Principal, I recommend do not recommend this project.

Form is typed Budget report is attached

Dates are not prior to Board Meeting.

Principal's rationale for not recommending this request:

Principal's Signature:  Date 1/18/24

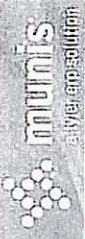
8. As Superintendent, I recommend do not recommend this project.

Superintendent's rationale for not recommending this request:

Superintendent's Signature:  Date 1.23.24

A copy of this form was sent to the County Clerk as a notice for subscription sales.

Date sent: _____ Signature of Superintendent: _____



WOODFORD COUNTY PUBLIC SCHOOLS

YEAR-TO-DATE BUDGET REPORT

FOR 2024-25		ORIGINAL APPROP	TRANSFERS/ADJUSTM	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
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0752210 DISTRICT ACTIVITY FUND

7577 YEARBOOK-DAF

0752210 SM DISTRICT ACTIVITY REVENUE

0752210 0999C 7577 COMMITTED BEG	-919	0	-919	-1,766.95	.00	848.36	192.4%
0752210 1740 7577 STUDENT FEES	0	0	0	.00	.00	.00	.0%
0752210 1790 7577 OTHER STUDENT A	-1,900	1,570	-330	.00	.00	-330.00	.0%**

0752218 DAF-INSURPTION

0752218 0531 7577 POSTAGE & PO B	0	0	0	.00	.00	.00	.0%
0752218 0650 7577 SUPPLIES-TECHN	500	0	500	.00	.00	500.00	.0%
0752218 0651 7577 SUPPLIES-TECH	0	0	0	.00	.00	.00	.0%
0752218 0671 7577 ITEMS FOR RESA	649	0	649	.00	.00	648.59	.0%
0752218 0675 7577 ORGANIZTN SUPP	100	0	100	.00	.00	100.00	.0%

TOTAL YEARBOOK-DAF

TOTAL DISTRICT ACTIVITY FUND

TOTAL REVENUES
TOTAL EXPENSES

GRAND TOTAL

** END OF REPORT - Generated by Dana McGowan **

Request Form for School Fund-Raisers

All requests for fund-raising activities may be submitted to the Board at any time during the school year. Requests will be submitted on this form along with a current financial report. At the conclusion of the fund-raising activity, a copy of the original request shall be re-submitted within thirty (30) days. The final submission should include the actual sales, expenditures, profits, and use of the funds for the activity. Please note that this form must be TYPED, except for signatures, and have a budget attached.

School: Northside Elementary School

Date: 7/01/2023

Person/Club/Organization: Northside Elementary PTO Inc

Fund-Raiser Requested: Thoroughbred Trot Race

Is this a Service Project per Board Policy 09.33?

Yes

No

Product to be Sold: 5K; 1 Mile Fun Run/Walk

Number of Students Participating: 300

Expected Beginning Date: 10/1/2023

(Beginning date cannot be prior to the Board Meeting.)

Expected Ending Date: 5/28/2023

	<u>PROJECTED</u>	<u>ACTUAL</u>	
1. Gross Sales:	\$ <u>15,500</u>	\$ _____	2.
Expenses/Cost of Goods Sold:	\$ <u>4,500</u>	\$ _____	
3. Total Profit:	\$ <u>11,500</u>	\$ _____	

4. Please attach a copy of your organization's budget for this academic year.

5. Please specify below how the funds raised by this event are to be spent.

<u>ITEMS TO BE PURCHASED FROM PROFIT</u>	<u>PROJECTED</u>	<u>ACTUAL</u>
Playground Equipment	\$ 10,000	\$ _____
_____	\$ _____	\$ _____
_____	\$ _____	\$ _____

6. Sponsor's Signature: Andrew McCall Date: 07/01/2023

7. As Principal, I recommend do not recommend this project.

Form is typed Budget report is attached

Dates are not prior to Board Meeting.

Principal's rationale for not recommending this request:

Principal's Signature: [Signature] Date: 1/22/24

8. As Superintendent, I recommend do not recommend this project.

Superintendent's rationale for not recommending this request:

Superintendent's Signature: [Signature] Date: 1-23-24

A copy of this form was sent to the County Clerk as a notice for subscription sales.

Date sent: _____ Signature of Superintendent: _____

WOODFORD COUNTY PUBLIC SCHOOLS

JANUARY 2024 PTO

FOR 2024 07

JOURNAL DETAIL 2024 7 TO 2024 7

ACCOUNTS FOR:	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENG/REQ	AVAILABLE BUDGET	PCT USE/COL
7650 PTO-DAF							
1202810 NS DISTRICT ACTIVITY REVENUE							
0999C COMMITTED BEG BAL CARRY FORWD	-73	-73	-1,393.52	.00	.00	1,320.29	1902.9%
1920 CONTRIBUTIONS/DONATIONS	-1,500	-1,500	.00	.00	.00	-1,500.00	.0%
TOTAL NS DISTRICT ACTIVITY REVENUE	-1,573	-1,573	-1,393.52	.00	.00	-179.71	88.6%
1202818 DAF INSTRUCTION							
0533 ON-LINE NETWORK SERVICES	200	200	.00	.00	.00	200.00	.0%
0610 GENERAL SUPPLIES	438	438	.00	.00	.00	438.08	.0%
0643 SUPPLEMENTARY BKS/STUDY GUIDE	346	346	.00	.00	.00	346.46	.0%
0644 TEXTBOOKS	100	100	.00	.00	.00	100.00	.0%
0650 SUPPLIES-TECHNOLOGY RELATED	200	200	.00	.00	.00	200.00	.0%
0810 DUES & FEES	189	189	.00	.00	.00	188.69	.0%
TOTAL DAF INSTRUCTION	1,473	1,473	.00	.00	.00	1,473.23	.0%
1202819 DAF STUDENT TRANSPORTATION							
0894 INSTRUCTIONAL FIELD TRIPS	0	0	486.32	.00	.00	-486.32	100.0%
TOTAL DAF STUDENT TRANSPORTATION	0	0	486.32	.00	.00	-486.32	100.0%
1202859 DAF LIBRARY							
0641 LIBRARY BOOKS	100	100	.00	.00	.00	100.00	.0%
TOTAL DAF LIBRARY	100	100	.00	.00	.00	100.00	.0%
TOTAL PTO-DAF	0	0	-907.20	.00	.00	907.20	100.0%
TOTAL REVENUES	-1,573	-1,573	-1,393.52	.00	.00	-179.71	
TOTAL EXPENSES	1,573	1,573	486.32	.00	.00	1,086.91	

WOODFORD COUNTY PUBLIC SCHOOLS

JANUARY 2024 PTO

FOR 2024 07

JOURNAL DETAIL 2024 7 TO 2024 7

ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENC/REQ	AVAILABLE BUDGET	PCT USE/COL
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GRAND TOTAL	0	0	-907.20	.00	907.20	100.0%
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** END OF REPORT - Generated by Jessica Carmickle **

Request Form for School Fund-Raisers

All requests for fund-raising activities may be submitted to the Board at any time during the school year. Requests will be submitted on this form along with a current financial report. At the conclusion of the fund-raising activity, a copy of the original request shall be re-submitted within thirty (30) days. The final submission should include the actual sales, expenditures, profits, and use of the funds for the activity. Please note that this form must be TYPED, except for signatures, and have a budget attached.

School: Northside Elementary School Date: 07/01/2023

Person/Club/Organization: PTO

Fund-Raiser Requested: Snap Raise Email Fundraiser

Is this a Service Project per Board Policy 09.33? Yes No

Product to be Sold: Email Donation Campaign

Number of Students Participating: 300

Expected Beginning Date: 2/1/2024 (Beginning date cannot be prior to the Board Meeting.)

Expected Ending Date: 2/28/2024

	<u>PROJECTED</u>	<u>ACTUAL</u>
1. Gross Sales:	\$ <u>7000</u>	\$ _____
2. Expenses/Cost of Goods Sold:	\$ <u>1400</u>	\$ _____
3. Total Profit:	\$ <u>5600</u>	\$ _____

4. Please attach a copy of your organization's budget for this academic year.

5. Please specify below how the funds raised by this event are to be spent.

<u>ITEMS TO BE PURCHASED FROM PROFIT</u>	<u>PROJECTED</u>	<u>ACTUAL</u>
<u>Donuts for 100th day</u>	\$ 400	\$ _____
<u>Winter Rewards for MAPS testing</u>	\$ 370	\$ _____
<u>5th grade graduation</u>	\$ 1500	\$ _____

6. Sponsor's Signature: [Signature] Date: 07/01/2023

7. As Principal, I recommend do not recommend this project.

Form is typed Budget report is attached

Dates are not prior to Board Meeting.

Principal's rationale for not recommending this request:

Principal's Signature: [Signature] Date 1/22/24

8. As Superintendent, I recommend do not recommend this project.

Superintendent's rationale for not recommending this request:

Superintendent's Signature: [Signature] Date 1-23-24

A copy of this form was sent to the County Clerk as a notice for subscription sales.

Date sent: _____ Signature of Superintendent: _____

WOODFORD COUNTY PUBLIC SCHOOLS

JANUARY 2024 PTO

FOR 2024 07

JOURNAL DETAIL 2024 7 TO 2024 7

ACCOUNTS FOR:	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENC/REQ	AVAILABLE BUDGET	PCT USE/COL
7650 PTO-DAF							
1202210 NS DISTRICT ACTIVITY REVENUE							
0999C COMMITTED BEG BAL CARRY FORWD	-73	-73	-1,393.52	.00	.00	1,320.29	1902.9%
1920 CONTRIBUTIONS/DONATIONS	-1,500	-1,500	.00	.00	.00	-1,500.00	.0%
TOTAL NS DISTRICT ACTIVITY REVENUE	-1,573	-1,573	-1,393.52	.00	.00	-179.71	88.6%
1202218 DAF INSTRUCTION							
0533 ON-LINE NETWORK SERVICES	200	200	.00	.00	.00	200.00	.0%
0610 GENERAL SUPPLIES	438	438	.00	.00	.00	438.08	.0%
0643 SUPPLEMENTARY BKS/STUDY GUIDE	346	346	.00	.00	.00	346.46	.0%
0644 TEXTBOOKS	100	100	.00	.00	.00	100.00	.0%
0650 SUPPLIES-TECHNOLOGY RELATED	200	200	.00	.00	.00	200.00	.0%
0810 DUES & FEES	189	189	.00	.00	.00	188.69	.0%
TOTAL DAF INSTRUCTION	1,473	1,473	.00	.00	.00	1,473.23	.0%
1202219 DAF STUDENT TRANSPORTATION							
0894 INSTRUCTIONAL FIELD TRIPS	0	0	486.32	.00	.00	-486.32	100.0%
TOTAL DAF STUDENT TRANSPORTATION	0	0	486.32	.00	.00	-486.32	100.0%
1202259 DAF LIBRARY							
0641 LIBRARY BOOKS	100	100	.00	.00	.00	100.00	.0%
TOTAL DAF LIBRARY	100	100	.00	.00	.00	100.00	.0%
TOTAL PTO-DAF	0	0	-907.20	.00	.00	907.20	100.0%
TOTAL REVENUES	-1,573	-1,573	-1,393.52	.00	.00	-179.71	
TOTAL EXPENSES	1,573	1,573	486.32	.00	.00	1,086.91	

WOODFORD COUNTY PUBLIC SCHOOLS

JANUARY 2024 PTO

FOR 2024 07

JOURNAL DETAIL 2024 7 TO 2024 7

ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENC/REQ	AVAILABLE BUDGET	PCT USE/COL
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GRAND TOTAL	0	0	-907.20	.00	907.20	100.0%
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** END OF REPORT - Generated by Jessica Carmickle **

Request Form for School Fund-Raisers

All requests for fund-raising activities may be submitted to the Board at any time during the school year. Requests will be submitted on this form along with a current financial report. At the conclusion of the fund-raising activity, a copy of the original request shall be re-submitted within thirty (30) days. The final submission should include the actual sales, expenditures, profits, and use of the funds for the activity. Please note that this form must be TYPED, except for signatures, and have a budget attached.

School: Woodford County Middle School

Date: Tuesday, January 23rd, 2024

Person/Club/Organization: 6th, 7th and 8th Grade Band

Fund-Raiser Requested: Snap Raise

Is this a Service Project per Board Policy 09.33?

Yes

No

Product to be Sold: Collection through online website (Secure)

Number of Students Participating: 100

Expected Beginning Date: 3/12/2024

(Beginning date cannot be prior to the Board Meeting.)

Expected Ending Date: 3/31/2024

	<u>PROJECTED</u>	<u>ACTUAL</u>
1. Gross Sales:	\$ 12,000	\$ _____
2. Expenses/Cost of Goods Sold:	\$ 20% fee -\$2400	\$ _____
3. Total Profit:	\$ 9600	\$ _____

4. Please attach a copy of your organization's budget for this academic year.

5. Please specify below how the funds raised by this event are to be spent.

<u>ITEMS TO BE PURCHASED FROM PROFIT</u>	<u>PROJECTED</u>	<u>ACTUAL</u>
Bus Cost to and from Kings Island	\$2800	\$ _____
Admission and Meals at Kings Island	6800	\$ _____
	\$ _____	\$ _____

6. Sponsor's Signature: Kelsey Call Date: 1/23/24

7. As Principal, I recommend do not recommend this project.

Form is typed

Budget report is attached

Dates are not prior to Board Meeting.

Principal's rationale for not recommending this request:

Principal's Signature: [Signature] Date 1/23/24

8. As Superintendent, I recommend do not recommend this project.

Superintendent's rationale for not recommending this request:

Superintendent's Signature: Danny Adley Date 1-23-24

A copy of this form was sent to the County Clerk as a notice for subscription sales.

Date sent: _____ Signature of Superintendent: _____

Review/Revised:6/27/2016

WOODFORD COUNTY PUBLIC SCHOOLS



BUDGET

FOR 2024 13

ACCOUNTS FOR:	ORIGINAL APPROP	TRANSFRS/ADJUSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
WOODFORD COUNTY MIDDLE SCHOOL							
72075 BAND-SAF							
085250 WCMS SCH ACT REVENUE	-22,201	1,404	-20,797	-19,507.96	.00	-1,289.50	93.8%
0852519 SAF STUDENT TRANSPORTATION	5,000	-2,500	2,500	448.94	.00	2,051.06	18.0%
0852535 CO-CURRIC & EXTRA CURRIC SA	17,201	1,096	18,297	7,197.01	485.30	10,615.15	42.0%
TOTAL BAND-SAF	0	0	0	-11,862.01	485.30	11,376.71	100.0%
72135 CHOIR/CHORUS-SAF							
085250 WCMS SCH ACT REVENUE	-17,285	-3,657	-20,942	-7,054.23	.00	-13,888.00	33.7%
0852519 SAF STUDENT TRANSPORTATION	2,500	500	3,000	-2.20	.00	3,002.20	-.1%
0852535 CO-CURRIC & EXTRA CURRIC SA	14,785	3,157	17,942	1,722.55	43.99	16,175.69	9.8%
TOTAL CHOIR/CHORUS-SAF	0	0	0	-5,333.88	43.99	5,289.89	100.0%
75855 ORCHESTRA-SAF							
085250 WCMS SCH ACT REVENUE	-18,066	0	-18,066	-9,896.00	.00	-8,170.20	54.8%
0852535 CO-CURRIC & EXTRA CURRIC SA	18,066	0	18,066	.00	.00	18,066.20	.0%
TOTAL ORCHESTRA-SAF	0	0	0	-9,896.00	.00	9,896.00	100.0%
TOTAL WOODFORD COUNTY MIDDLE SCHOOL	0	0	0	-27,091.89	529.29	26,562.60	100.0%
TOTAL REVENUES	-57,553	-2,253	-59,806	-36,458.19	.00	-23,347.70	
TOTAL EXPENSES	57,553	2,253	59,806	9,366.30	529.29	49,910.30	

WCMS Band/Choir/Orchestra Directors
Fundraiser Request.

To: WCPS Board of Education

The WCMS 6th,7th and 8th Grade Band, Choir and Orchestra would like to have our students participate in a "Snap-Raise" fundraiser this coming March beginning on March 15th and ending March 31st, 2024. The purpose of this fundraiser is to secure funds to go to Kings Island amusement park on Saturday, May 11th as a reward for students and their efforts in the performing arts for the 2023-24 school year.

The cost breakdown below shows how much cost per student would be as well as for each group expecting to take 100 students. The fees include park admission as well as all day dining for their convenience. We would also secure 1 free chaperone pass per every 15 students which means we would have 20 chaperones assisting in the safety and security of our students while on the trip.

Our cost also includes transportation to and from the park by use of WCPS School buses. We have estimated the necessity of 6 buses total.

Having used snap-raise in the past we are confident that we will be able to reduce the cost per student to less than \$10 per student or-less. We thank you for your consideration and look forward to hearing from you!

WCMS Directors of Band/Chorus/Orchestra
Kelsey Collins, Dennis Bates, Greg Marsee and Micha Gehring

King's Island estimated cost per student

Bus Cost per student-\$20

Admission Cost per student: \$74

Estimated after Fundraiser: Less than \$10 per student

Per Group (Band/Choir/Orchestra)

Bus Cost- 2 buses:\$2800-per group

Park Admission and meal ticket: \$7400

Total-\$10,200

Estimated after Fundraiser: Less than \$600

Each group estimates 100 students to participate in the trip. We are wanting to use Snap-Raise to bring this cost to a minimum.

Request Form for School Fund-Raisers

All requests for fund-raising activities may be submitted to the Board at any time during the school year. Requests will be submitted on this form along with a current financial report. At the conclusion of the fund-raising activity, a copy of the original request shall be re-submitted within thirty (30) days. The final submission should include the actual sales, expenditures, profits, and use of the funds for the activity. Please note that this form must be TYPED, except for signatures, and have a budget attached.

School: Woodford County Middle School

Date: Tuesday, January 23rd, 2024

Person/Club/Organization: 6th, 7th and 8th Grade Choir

Fund-Raiser Requested: Snap Raise

Is this a Service Project per Board Policy 09.33? Yes No

Product to be Sold: Collection through online website (Secure)

Number of Students Participating: 100

Expected Beginning Date: 3/12/2024 (Beginning date cannot be prior to the Board Meeting.)

Expected Ending Date: 3/31/2024

	<u>PROJECTED</u>	<u>ACTUAL</u>
1. Gross Sales:	\$ 12,000	\$ _____
2. Expenses/Cost of Goods Sold:	\$ 20% fee -\$2400	\$ _____
3. Total Profit:	\$ 9600	\$ _____

4. Please attach a copy of your organization's budget for this academic year.

5. Please specify below how the funds raised by this event are to be spent.

<u>ITEMS TO BE PURCHASED FROM PROFIT</u>	<u>PROJECTED</u>	<u>ACTUAL</u>
<u>Bus Cost to and from Kings Island</u>	\$2800	\$ _____
<u>Admission and Meals at Kings Island</u>	\$6800	\$ _____
	\$ _____	\$ _____

6. Sponsor's Signature: Michael Gephney Date: 1/23/24

7. As Principal, I recommend do not recommend this project.

Form is typed Budget report is attached

Dates are not prior to Board Meeting.

Principal's rationale for not recommending this request:

Principal's Signature: [Signature] Date 1/23/24

8. As Superintendent, I recommend do not recommend this project.

Superintendent's rationale for not recommending this request:

Superintendent's Signature: Danny Adley Date 1-23-24

A copy of this form was sent to the County Clerk as a notice for subscription sales.

Date sent: _____ Signature of Superintendent: _____

WOODFORD COUNTY PUBLIC SCHOOLS



BUDGET

FOR 2024 13

ACCOUNTS FOR:	ORIGINAL APPROP	TRANSFRS/ADJUSTM	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
085 WOODFORD COUNTY MIDDLE SCHOOL							
72075 BAND-SAF							
085250 WCMS SCH ACT REVENUE	-22,201	1,404	-20,797	-19,507.96	.00	-1,289.50	93.8%
0852519 SAF STUDENT TRANSPORTATION	5,000	-2,500	2,500	448.94	.00	2,051.06	18.0%
0852535 CO-CURRIC & EXTRA CURRIC SA	17,201	1,096	18,297	7,197.01	485.30	10,615.15	42.0%
TOTAL BAND-SAF	0	0	0	-11,862.01	485.30	11,376.71	100.0%
72135 CHOIR/CHORUS-SAF							
085250 WCMS SCH ACT REVENUE	-17,285	-3,657	-20,942	-7,054.23	.00	-13,888.00	33.7%
0852519 SAF STUDENT TRANSPORTATION	2,500	500	3,000	-2.20	.00	3,002.20	-1%
0852535 CO-CURRIC & EXTRA CURRIC SA	14,785	3,157	17,942	1,722.55	43.99	16,175.69	9.8%
TOTAL CHOIR/CHORUS-SAF	0	0	0	-5,333.88	43.99	5,289.89	100.0%
75055 ORCHESTRA-SAF							
085250 WCMS SCH ACT REVENUE	-18,066	0	-18,066	-9,896.00	.00	-8,170.20	54.8%
0852535 CO-CURRIC & EXTRA CURRIC SA	18,066	0	18,066	.00	.00	18,066.20	.0%
TOTAL ORCHESTRA-SAF	0	0	0	-9,896.00	.00	9,896.00	100.0%
TOTAL WOODFORD COUNTY MIDDLE SCHOOL	0	0	0	-27,091.89	529.29	26,562.60	100.0%
TOTAL REVENUES	-57,553	-2,253	-59,806	-36,458.19	.00	-23,347.70	
TOTAL EXPENSES	57,553	2,253	59,806	9,366.30	529.29	49,910.30	

WCMS Band/Choir/Orchestra Directors
Fundraiser Request.

To: WCPS Board of Education

The WCMS 6th,7th and 8th Grade Band, Choir and Orchestra would like to have our students participate in a "Snap-Raise" fundraiser this coming March beginning on March 15th and ending March 31st, 2024. The purpose of this fundraiser is to secure funds to go to Kings Island amusement park on Saturday, May 11th as a reward for students and their efforts in the performing arts for the 2023-24 school year.

The cost breakdown below shows how much cost per student would be as well as for each group expecting to take 100 students. The fees include park admission as well as all day dining for their convenience. We would also secure 1 free chaperone pass per every 15 students which means we would have 20 chaperones assisting in the safety and security of our students while on the trip.

Our cost also includes transportation to and from the park by use of WCPS School buses. We have estimated the necessity of 6 buses total.

Having used snap-raise in the past we are confident that we will be able to reduce the cost per student to less than \$10 per student or less. We thank you for your consideration and look forward to hearing from you!

WCMS Directors of Band/Chorus/Orchestra
Kelsey Collins, Dennis Bates, Greg Marsee and Micha Gehring

King's Island estimated cost per student

Bus Cost per student-\$20

Admission Cost per student: \$74

Estimated after Fundraiser: Less than \$10 per student

Per Group (Band/Choir/Orchestra)

Bus Cost- 2 buses:\$2800-per group

Park Admission and meal ticket: \$7400

Total-\$10,200

Estimated after Fundraiser: Less than \$600

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Request Form for School Fund-Raisers

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School: Woodford County Middle School

Date: Tuesday, January 23rd, 2024

Person/Club/Organization: 6th, 7th and 8th Grade Orchestra

Fund-Raiser Requested: Snap Raise

Is this a Service Project per Board Policy 09.33? Yes No

Product to be Sold: Collection through online website (Secure)

Number of Students Participating: 100

Expected Beginning Date: 3/12/2024 (Beginning date cannot be prior to the Board Meeting.)

Expected Ending Date: 3/31/2024

	<u>PROJECTED</u>	<u>ACTUAL</u>
1. Gross Sales:	\$ 12,000	\$ _____
2. Expenses/Cost of Goods Sold:	\$ 20% fee -\$2400	\$ _____
3. Total Profit:	\$ 9600	\$ _____

4. Please attach a copy of your organization's budget for this academic year.

5. Please specify below how the funds raised by this event are to be spent.

<u>ITEMS TO BE PURCHASED FROM PROFIT</u>	<u>PROJECTED</u>	<u>ACTUAL</u>
<u>Bus Cost to and from Kings Island</u>	\$2800	\$ _____
<u>Admission and Meals at Kings Island</u>	\$6800	\$ _____
	\$ _____	\$ _____

6. Sponsor's Signature: [Signature] Date: 1/23/24

7. As Principal, I recommend do not recommend this project.

Form is typed Budget report is attached

Dates are not prior to Board Meeting.

Principal's rationale for not recommending this request:

Principal's Signature: [Signature] Date 1/23/24

8. As Superintendent, I recommend do not recommend this project.

Superintendent's rationale for not recommending this request:

Superintendent's Signature: [Signature] Date 1-23-24

A copy of this form was sent to the County Clerk as a notice for subscription sales.

Date sent: _____ Signature of Superintendent: _____

WOODFORD COUNTY PUBLIC SCHOOLS



BUDGET

FOR 2024 13

ACCOUNTS FOR:	ORIGINAL APPROP	TRANSFRS/ADJUSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
085 WOODFORD COUNTY MIDDLE SCHOOL							
72075 BAND-SAF							
085250 WCMS SCH ACT REVENUE	-22,201	1,404	-20,797	-19,507.96	.00	-1,289.50	93.8%
0852519 SAF STUDENT TRANSPORTATION	5,000	-2,500	2,500	448.94	.00	2,051.06	18.0%
0852535 CO-CURRIC & EXTRA CURRIC SA	17,201	1,096	18,297	7,197.01	485.30	10,615.15	42.0%
TOTAL BAND-SAF	0	0	0	-11,862.01	485.30	11,376.71	100.0%
72135 CHOIR/CHORUS-SAF							
085250 WCMS SCH ACT REVENUE	-17,285	-3,657	-20,942	-7,054.23	.00	-13,888.00	33.7%
0852519 SAF STUDENT TRANSPORTATION	2,500	500	3,000	-2.20	.00	3,002.20	-1%
0852535 CO-CURRIC & EXTRA CURRIC SA	14,785	3,157	17,942	1,722.55	43.99	16,175.69	9.8%
TOTAL CHOIR/CHORUS-SAF	0	0	0	-5,333.88	43.99	5,289.89	100.0%
75855 ORCHESTRA-SAF							
085250 WCMS SCH ACT REVENUE	-18,066	0	-18,066	-9,896.00	.00	-8,170.20	54.8%
0852535 CO-CURRIC & EXTRA CURRIC SA	18,066	0	18,066	.00	.00	18,066.20	.0%
TOTAL ORCHESTRA-SAF	0	0	0	-9,896.00	.00	9,896.00	100.0%
TOTAL WOODFORD COUNTY MIDDLE SCHOOL	0	0	0	-27,091.89	529.29	26,562.60	100.0%
TOTAL REVENUES	-57,553	-2,253	-59,806	-36,458.19	.00	-23,347.70	
TOTAL EXPENSES	57,553	2,253	59,806	9,366.30	529.29	49,910.30	

WCMS Band/Choir/Orchestra Directors
Fundraiser Request.

To: WCPS Board of Education

The WCMS 6th,7th and 8th Grade Band, Choir and Orchestra would like to have our students participate in a "Snap-Raise" fundraiser this coming March beginning on March 15th and ending March 31st, 2024. The purpose of this fundraiser is to secure funds to go to Kings Island amusement park on Saturday, May 11th as a reward for students and their efforts in the performing arts for the 2023-24 school year.

The cost breakdown below shows how much cost per student would be as well as for each group expecting to take 100 students. The fees include park admission as well as all day dining for their convenience. We would also secure 1 free chaperone pass per every 15 students which means we would have 20 chaperones assisting in the safety and security of our students while on the trip.

Our cost also includes transportation to and from the park by use of WCPS School buses. We have estimated the necessity of 6 buses total.

Having used snap-raise in the past we are confident that we will be able to reduce the cost per student to less than \$10 per student or less. We thank you for your consideration and look forward to hearing from you!

WCMS Directors of Band/Chorus/Orchestra
Kelsey Collins, Dennis Bates, Greg Marsee and Micha Gehring

King's Island estimated cost per student

Bus Cost per student-\$20

Admission Cost per student: \$74

Estimated after Fundraiser: Less than \$10 per student

Per Group (Band/Choir/Orchestra)

Bus Cost- 2 buses:\$2800-per group

Park Admission and meal ticket: \$7400

Total-\$10,200

Estimated after Fundraiser: Less than \$600

Each group estimates 100 students to participate in the trip. We are wanting to use Snap-Raise to bring this cost to a minimum.