WOODFORD COUNTY BOARD OF EDUCATION AGENDA ITEM

ITEM #: VIIB DATE: January 22, 2024
TOPIC/TITLE: School Fundraiser Requests
PRESENTER: Danny Adkins
ORIGIN:
 □ TOPIC PRESENTED FOR INFORMATION ONLY (No board action required.) □ ACTION REQUESTED AT THIS MEETING □ ITEM IS ON THE CONSENT AGENDA FOR APPROVAL □ ACTION REQUESTED AT FUTURE MEETING: (DATE) □ BOARD REVIEW REQUIRED BY
□ STATE OR FEDERAL LAW OR REGULATION□ BOARD OF EDUCATION POLICY□ OTHER:
PREVIOUS REVIEW, DISCUSSION OR ACTION:
□ NO PREVIOUS BOARD REVIEW, DISCUSSION OR ACTION□ PREVIOUS REVIEW OR ACTION
DATE: ACTION:
BACKGROUND INFORMATION:
As per Board policy all fundraisers must be approved by the Board of Education prior to the beginning of each fundraiser.
SUMMARY OF MAJOR ELEMENTS:
Attached Fundraisers: WCHS Choir (Chocolate Sales); WCHS Y Club (WaterStep Shoe Drive, service project); WCHS DECA Club (Old Ky Chocolates sales); WCMS Girls Soccer (PK-A-Thon); WCS Sources of Strength Club (donations); Simmons Library (Book Fair); Simmons (Yearbook Sales); Northside PTO (Thoroughbred Trot Race; Snap Raise); WCMS Band (Snap Raise), WCMS Choir (Snap Raise); WCMS Orchestra (Snap Raise).
IMPACT ON RESOURCES: None.
TIMETABLE FOR FURTHER REVIEW OR ACTION: Final report on each fundraiser due to Board of Education within 30 days of the fundraiser ending date.
SUPERINTENDENT'S RECOMMENDATION: The Recommended Not Recommended

STUDENTS

Sent,,

Request Form for School Fund-Raisers

School: WCHS	Date:	1/5/24
Person/Club/Organization: Choir, Taylor Strickland		
Fund-Raiser Requested: Chocolate Sales		
Is this a Service Project per Board Policy 09.33?	☐ Yes 🔀 No	
Product to be Sold: Chocolate Bars		
Number of Students Participating: 95		
Expected Beginning Date: 3/1/24 (Beginnin	g date cannot be prior to the B	oard Meeting.)
Expected Ending Date: 3/15/24		
	PROJECTED	<u>ACTUAL</u>
1. Gross Sales:	\$ 3,000	
2. Expenses/Cost of Goods Sold:	\$ \$1500	\$
3. Total Profit:	\$ 2 ,400 500	<u> </u>
4. Please attach a copy of your organization's budget	for this academic year.	
5. Please specify below how the funds raised by this	event are to be spent.	
ITEMS TO BE PURCHASED FROM PROFIT	PROJECTED	<u>ACTUAL</u>
Choir Concert Attire	\$ 1,000	\$
Music	\$_500	\$\$
Ap.	\$ 1.57	\$
6. Sponsor's Signature: Land Hay	Date: 1/5/2	
7. As Principal, I recommend 🗆 do not recommen	nd this project.	0
Form is typed Budget report is	s attached	
Dates are not prior to Board Meeting.		8.V
Principal's rationale for not recommending this requ	est:	
7-0-		(.)3
Principal's Signature:		<i>y</i> . <i>y</i>
8. As Superintendent, I recommend do not recommend do not recommend		
Superintendent's rationale for not recommending thi	s request:	
		1 12 14
Superintendent's Signature:		1-23-24
A copy of this form was sent to the County Clerk as	notice for subscription sales.	
Date sent: Signature of Superinte	endent:	
	R	eview/Revised:6/27/20

CHOIR

100 0						
% USE	AVAILABLE BUDGET	ENCUMBRANCE/REQ	YIID ACTUAL	nea -	KANS/ADJSMIS	SENAL APPROP
% USE	AVAILABLE BUDGET	YTD ACTUAL ENCUMBRANCE/REG AVAILABLE BUDGET % USED	YTD ACTUAL	REVISED BUDGET	TRANS/ADJSMTS	INAL APPROP

School: Woodford County High School Person/Club/Organization: Allison Kifer/ Y Club Advisor	L	Date: 12/15/23
Fund-Raiser Requested: WaterStep Shoe Drive		
Is this a Service Project per Board Policy 09.33?	X□ Yes □ No	
Product to be Sold: items to be donated to Waterstep	20	
Number of Students Participating: Y Club - approximately 3 Expected Beginning Date: 2/1/24 (Beginning date		3 M:
Expected Ending Date: 3/1/24 (Beginning date)	cannot be prior to the Board	i Meeting.)
	PROJECTED	ACTUAL
1. Gross Sales:	\$ NA	\$
2. Expenses/Cost of Goods Sold:	SNA	\$
3. Total Profit:	\$NA_	\$
4. Please attach a copy of your organization's budget for this	s academic year.	
5. Please specify below how the funds raised by this event a	re to be spent.	
ITEMS TO BE PURCHASED FROM PROFIT	PROJECTED	ACTUAL
All donations will be donated to the Waterstep Foundation	\$ NA	\$
	\$	\$
	\$	\$
AII . 11 N	, o	φ
6. Sponsor's Signature: When Kuli	Date: 12/15/23)
o. Sponsor's Signature.	Date: 12 15 23)
6. Sponsor's Signature:	Date: 12 15 23)
o. Sponsor's Signature.	Date: 12 15 23) .
7. As Principal, I precommend and not recommend this preform is typed Budget report is attached	Date: 12 15 23) .
7. As Principal, I recommend □ do not recommend this pr	Date: 12 15 23) .
7. As Principal, I precommend and not recommend this preform is typed Budget report is attached	Date: 12 15 23	
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7. As Principal, I recommend on one recommend this property of the principal of the princip		19/23
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Y CLUB

2024 13	% USED	100.0%	100,0%	
JOURNAL DETAIL 2024 1 TO 2024 13	YTD ACTUAL ENCUMBRANCE/REQ AVAILABLE BUDGET % USED	-2,212.72	-2,212,72	-18,123.92 15,911.20
JOURN	ENCUMBRANCE/REQ	15,000.00	15,000.00	0.00 15,000.00
	YTD ACTUAL	-12,787.28	-12,787,28	-16,076,08 3,288.80
	REVISED BUDGET	00.00	0.00	-34,200.00 34,200.00
	/ADJSMTS	0.00	00.0	0.00
FOR 2024 (13)	ACCOUNTS FUR: 23 SCHOOL ACLIVITY FUND ORIGINAL APPROP TRANS/ADJSMTS	7572S Y CLUB-SAF 0.00	TOTAL SCHOOL ACTIVITY FUND 0.00:	TOTAL REVENUES -34,200.00 TOTAL EXPENSES 34,200.00

School: Woodford County High School	Date: 12/08/2023	
Person/Club/Organization: DECA		
Fund-Raiser Requested: DECA - Old KY Chocolate	Bars	
Is this a Service Project per Board Policy 09.33?	☐ Yes	
Product to be Sold: Old KY Chocolate Bars		
Number of Students Participating: 15		
Expected Beginning Date: 2/01/2024 (B	eginning date cannot be prior to the	he Board Meeting.)
Expected Ending Date: 5/20/2024		
	PROJECTED	ACTUAL
1. Gross Sales:	\$3,600	\$
2. Expenses/Cost of Goods Sold:	\$2,060	\$
3. Total Profit:	\$1,540	\$
4. Please attach a copy of your organization's budget	for this academic year.	
5. Please specify below how the funds raised by this e	event are to be spent.	
ITEMS TO BE PURCHASED FROM PROFIT	PROJECTED	ACTUAL
DECA Competition Event Registration Fees	\$500	\$
DECA Travel & Lodging to Competition Events	\$1,040	\$
	<i>s</i>	\$
6. Sponsor's Signature:	2 Date: 12/8/	23
7. As Principal, I recommend to do not recommend	this project.	
Form is typed Budget report is	attached	
Dates are not prior to Board Meeting.		
Principal's rationale for not recommending this reque	st:	
700	Date 11-15	C. 13
Principal's Signature:	Date	, , ,
8. As Superintendent, I 🗷 recommend 🗆 do not recom		
Superintendent's rationale for not recommending this	request:	
A .	1	10.121
Superintendent's Signature: Name (100		-23-24
A copy of this form was sent to the County $ olimitsm{arphi}$ lerk as a	notice for subscription sales.	
Date sent: Signature of Superinter	ndent:	
		w/Revised:6/27/201

DECA

FOR 2024 13				JOURN	JOURNAL DETAIL 2024 1 TO 2024 13	0 2024 13
ACCOUNTS FOR: 25 SCHOOL ACTIVITY FUND ORIGINAL APPROP TRANS/ADJSMIS	ADJSMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCE/REQ	YTD ACTUAL ENCUMBRANCE/REQ AVAILABLE BUDGET % USED	% USED
7443S DECA-SAF 0.00	00.00	0.00	-980,76	100.00	880.76	100.0%
TOTAL SCHOOL ACTIVITY FUND 0.00	0.00	00.0	-980.76	100.00	880.76	880.76 100.0%
TOTAL REVENUES -10,750,66	00.00	-10,750,66	~1,246,76	0.00	-9,503.90	
10,750.66 EXPENSES	00.0	10,750.66	266.00	100.00	10,384.66	

School: Woodford County Middle School		Date: 01/08/24
Person/Club/Organization: WCMS Girls Soccer		
Fund-Raiser Requested: PK-a-thon		
Is this a Service Project per Board Policy 09.33?	□ Yes 💢 No	
Product to be Sold: N/A		
Number of Students Participating: 22		
Expected Beginning Date: 2/20/24	Beginning date cannot be prior to	the Board Meeting.)
Expected Ending Date: 4/15/24		
	PROJECTED	ACTUAL
1. Gross Sales:	\$_1,000	\$
2. Expenses/Cost of Goods Sold:	\$ 0.00	S
3. Total Profit:	\$_1,000	S
4. Please attach a copy of your organization's budge	t for this academic year.	
5. Please specify below how the funds raised by this	event are to be spent.	
ITEMS TO BE PURCHASED FROM PROFIT	PROJECTED	ACTUAL
Banquet	\$ 500	\$
	\$\$	\$
Gear for players	\$ 500	\$
6. Sponsor's Signature:		
7. As Principal, I is recommend in do not recommen	d this project.	
Form is typed Budget report is	attached	
Dates are not prior to Board Meeting.		
Principal's rationale for not recommending this requ	est:	
105	1 -1	4
Principal's Signature:	Date \\\	27
8. As Superintendent, I referendend of do not reco	mmend this project.	
Superintendent's rationale for not recommending th		
Superintendent's Signature: Way Me	Date_/	1-23-24
A copy of this form was sent to the County Clerk as	a notice for subscription sales.	
Date sent: Signature of Superinto	endent:	
		iew/Revised:6/27/201

BUDGET

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ACCOUNTS FORE 085 WOODFORD GOUNTY MEDDLE SCHOOL	ORIGINAL APPROP	TRANFRS/ ADJSTATIS	REVITSED BUDGET	YARD AGRUAL ENGU	MBRANCES	AVANIMBLE RUDICET	16€1 USB/€01.
र्मस्य स्थायन्यम् स्थायम् ।							
085250 WCMS SCH ACT REVENUE 0852525 SAF SPONSORED ATHLETICS	-7,119 7,119	-3,296 3,296	-10,415 10,415	-5,914.58	00.	-4,500.00 10,414.58	56.8% .0%
TOTAL SUCCLR WCHS - SAF	0	0	0	-5,914.58	00.	5,914.58	100.0%
TOTAL WOODFORD COUNTY MIDDLE SCHOOL	0	С	0	-5,914,58	00.	5,914,58	100.0%
TOTAL REVENUES TOTAL EXPENSES	-7,119 7,119	-3,296 3,296	-10,415	-5,914.58	00.	-4,500.00 10,414.58	

Review/Revised:6/27/2016

Request Form for School Fund-Raisers

School: WOODFORD CO MIDDLE SCHOOL	Date: 12/8/2023	
Person/Club/Organization: SOURCES OF STRENGTH CLU	JB	
Fund-Raiser Requested: DONATIONS		
Is this a Service Project per Board Policy 09.33?] Yes × No	
Product to be Sold: N/A		
Number of Students Participating: 75-100		
Expected Beginning Date: JAN 30, 24 (Beginning date of	nnot be prior to the Board	Meeting.)
Expected Ending Date: JUN 2024		
	PROJECTED	ACTUAL
1. Gross Sales:	\$4000.00	\$
2. Expenses/Cost of Goods Sold:	\$	\$
3. Total Profit:	\$4000.00	\$
4. Please attach a copy of your organization's budget for this	academic year.	
5. Please specify below how the funds raised by this event are	e to be spent.	
ITEMS TO BE PURCHASED FROM PROFIT	PROJECTED	<u>ACTUAL</u>
T-SHIRTS, FOOD ITEMS FOR CLUB MEETINGS	\$4000.00	\$
MATERIALS FOR CLUB MEETINGS	\$	\$
	\$	\$
6. Sponsor's Signature: San Surfas	Date: 12-8-23	
7. As Principal. I ☑ recommend ☐ do not recommend this pr	oject.	
☑ Form is typed ☑ Budget report is attached	i	
☑ Dates are not prior to Board Meeting.		
Principal's rationale for not recommending this request:		
Principal's Signature:	Date 11 24	f
8. As Superintendent, I Derecommend 🗆 do not recommend	this project.	
Superintendent's rationale for not recommending this request	:	
Superintendent's Signature:		-23-24
Date sent: Signature of Superintendent:		

BUDGET

	PCT USE//46		100.02.	100.0%	100.02	
4,17,020,00	AVATLABLE BUDGET		3,392.59	3,392,59	3,392.59	3,392.59
	ENGUMBRANCES		340.00	340.00	340.00	340.00
	YTID ACTUAL E		-4,053.45 320.86	-3,732.59	-3,732.59	-4,053,45 320,86
Equilibrium Park	REVIESED BUDGET		-4,053 4,053	0	O	4,053
	TRANFRS/ ADJSTATIS		-2,453	0	С	2,453
	ORIGINAL ARPROP		-1,600 1,600	0	С	-1,600
[대] 남자아 원이트	ACCOUNTS FOR: ORS WOODFORD COUNTY MIDDLE SCHOOL	White the second and s	085210 WCHS DISTRICT ACTIVITY REVEN 0852818 DAF INSTRUCTION	TOTAL SOURCES OF STRENGTH DAF	TOTAL WOODFORD COUNTY MIDDLE SCHOOL	TOTAL REVENUES TOTAL EXPENSES

School: Simmons Elementary	Date: 1-3-2024	
Person/Club/Organization: Bailey Slucher		
Fund-Raiser Requested: Book Fair		
Is this a Service Project per Board Policy 09.33?	□ Yes X No	
Product to be Sold: Books		
Number of Students Participating: 400 (PK-5)		
	Beginning date cannot be prior to the	ne Board Masting
Expected Ending Date: 3-29-24	ge special common of prior to a	ic Doard Meeting.)
	PROJECTED	ACTUAL
1. Gross Sales:	\$ 5,000	\$
2. Expenses/Cost of Goods Sold:	\$ 3,000	\$ \$
3. Total Profit:	\$ 2,000	S
4. Please attach a copy of your organization's budge		Ψ
5. Please specify below how the funds raised by this	event are to be spent.	
ITEMS TO BE PURCHASED FROM PROFIT	PROJECTED	ACTUAL
332-333	\$	S S
Materials for library	\$ 2,000	\$
	\$	\$
6. Sponsor's Signature: Bally Such	1.7 Date: 1/2/74	
7. As Principal, I recommend a do not recommend	this project	
Form is typed Budget report is		
Dates are not prior to Board Meeting.	attached	
Principal's rationale for not recommending this requi	act-	
A.	col.	
Principal's Signature:	Date 1131	14
	Dutc ((·	<u> </u>
8. As Superintendent, I wrecommend a do not recom	nmend this project.	
Superintendent's rationale for not recommending this	s request:	
Superintendent's Signature: Danie	2012	0 = 0 : 1
		-23-24
A copy of this form was sent to the County Clerk as		
Date sent: Signature of Superinte	ndent:	
	Review	v/Revised:6/27/20

YEAR-TO-DATE BUDGET REPORT

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	APPROPAD	STMTS	BVDGET	YTID ACTIVAL ENCUME	ENCUMBRANCES	BUDGEL	
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PAXAVATETER STATES FANT							
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075210 0999C 7267 BEG BALANCE CA 075210 1720 7267 BOOKSTORE SALES 075210 1740 7267 STUDENT FEES 075210 1790 7267 OTHER STUDENT A 075210 1920 7267 DONATIONS (ACTI 075210 1941 7267 TEXTBOOK SALES	-1,807 0 0 -6,400	000000	-1,807 0 0 -6,400 0	-4,549,37 .00 .00 -5,389,99 .00	999999	2,742.26 .00 .00 -1,010.01	251.7% .0% .0% .0% .0% .0%
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0752859 0610 7267 GENERAL SUPPLI 0752859 0616 7267 FOOD NON INSTR 0752859 0641 7267 LIBRARY BOOKS 0752859 0642 7267 PERIODICALS & 0752859 0650 7267 SUPPLIES-TECHN 0752859 0671 7267 ITEMS FOR RESA 0752859 0672 7267 PERSONAL SVC (0752859 0674 7267 AWARDS	200 1,050 1,050 5,119 1,616	0000000	200 1,050 1,050 100 5,119 1,616	. 00 . 00 . 00 . 00 . 00 . 00 . 00 . 00	999999999999999999999999999999999999999	200.00 1,050.00 22.00 100.00 1,728.68 1,616.44	. 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
TOTAL LIBRARY-DAF	0	0	0	-6,549.37	00.	6,549.37	100.0%
TOTAL DISTRICT ACTIVITY FUND	0	0	0	-6,549.37	00.	6,549.37	100.0%
TOTAL REVENUES TOTAL EXPENSES	-8,207 8,207	00	-8,207 8,207	-9,939.36 3,389.99	00.	1,732.25	
GRAND TOTAL	0	0	0	-6,549,37	00.	6,549.37	100.0%

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FOR 2024 113

AVATLABLE BUDGET YTD ACTUAL ENCUMBRANCES REVISED BUDGET ORIGINAL APPROP

** END OF REPORT - Generated by Dana McGowan **

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STUDENTS 09.33 AP.21

Request Form for School Fund-Raisers

School: Simmons	Date: 1.18.	24
Person/Club/Organization: Kim Ford		
Fund-Raiser Requested: Yearbook Sales		
Is this a Service Project per Board Policy 09.33?	□ Yes X No	
Product to be Sold: Yearbooks		
Number of Students Participating: 450		
Expected Beginning Date: 3.4.24 (Beginning date of	annot be prior to the Board	Meeting.)
Expected Ending Date: 5.20.24		
	PROJECTED	ACTUAL
1. Gross Sales:	\$ 2500	\$
2. Expenses/Cost of Goods Sold:	\$ 1500	\$
3. Total Profit:	\$ 1000	\$
4. Please attach a copy of your organization's budget for this	academic year.	
5. Please specify below how the funds raised by this event are	e to be spent.	
ITEMS TO BE PURCHASED FROM PROFIT	PROJECTED	ACTUAL
PE Equipment for the entire student body	\$1000.	\$
1	\$	\$
	\$	\$
6. Sponsor's Signature:	Date: 1.18.2024	
7. As Principal, [recommend I do not recommend this p		
G Form is typed Budget report is attached		
Dates are not prior to Board Meeting.		
Principal's rationale for not recommending this request:		
The part of tarional of the recommending this request.		
Qa-	, 1	1
Principal's Signature:	Date /	18/29
8. As Superintendent, I 🗖 recommend 🗆 do not recommend	this project.	
Superintendent's rationale for not recommending this reques	t:	
A 1.		
Superintendent's Signature: Way Have		23.24
A copy of this form was sent to the County Clerk as a notice	or subscription sales.	
Date sent: Signature of Superintendent: _		
	Davion	//Revised:6/27/



YEAR-TO-DATE BUDGET REPORT

FOR 2024 113					WAS DESCRIPTION OF THE PARTY OF		がの可能があれる。
	ORTGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YITD ACTUAL ENGL	ENCUMBRANCES.	AVATILABLE BUDGET	Per USE/GOL
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VSYIV YEARBOOK DAR							
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075210 0999C 7577 COMMITTED BEG 075210 1740 7577 STUDENT FEES 075210 1790 7577 OTHER STUDENT A	-919 0 -1,900	1,570	-919 0 -330	-1,766.95 .00 .00	800	848.36 .00 -330.00	192.4% .0% .0%*
OZSZEBIS DAR UNSTRUCTPION							
0752818 0531 7577 POSTAGE & PO B 0752818 0650 7577 SUPPLIES-TECHN 0752818 0651 7577 SUPPLIES-TECH 0752818 0671 7577 ITEMS FOR RESA 0752818 0675 7577 ORGANIZIN SUPP	500 500 649 100		500 500 649 100	000000	88888	.00 500.00 .00 648.59 100.00	25 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5
TOTAL YEARBOOK-DAF	-1,570	1,570	0	-1,766.95	00.	1,766.95	100.0%
TOTAL DISTRICT ACTIVITY FUND	-1,570	1,570	0	-1,766.95	00.	1,766.95	100.0%
TOTAL REVENUES TOTAL EXPENSES	-2,819 1,249	1,570	-1,249 1,249	-1,766.95	00.	518.36 1,248.59	
GRAND TOTAL	-1,570	1,570	0	-1,766.95	00.	1,766.95	100.0%

** END OF REPORT - Generated by Dana McGowan **

School: Northside Elementary School	Date: 7/01/2023	
Person/Club/Organization: Northside Elementary PTO In	С	
Fund-Raiser Requested: Thoroughbred Trot Race	J	
s this a Service Project per Board Policy 09.33?	□ Yes No	
Product to be Sold: 5K; 1 Mile Fun Run/Walk		
Number of Students Participating: 300		
Expected Beginning Date: 10/1/2023 (Begin	nning date cannot be prior t	o the Board Meeting.)
Expected Ending Date: 5/28/2023		
	PROJECTED	ACTUAL
1. Gross Sales:	\$_15,500	\$ 2.
Expenses/Cost of Goods Sold:	\$ 4,500	\$
3. Total Profit:	\$_11,500_	\$
4. Please attach a copy of your organization's budget for t		
5. Please specify below how the funds raised by this even	t are to be spent.	
ITEMS TO BE PURCHASED FROM PROFIT	PROJECTED	ACTUAL
Playground Equipment	\$ 10,000	\$
	\$	\$
	\$	\$
5. Sponsor's Signature: And WMCCill	Date:07/01/202	3
7. As Principal, I precommend \square do not recommend this	project.	
6	T. J	
Form is typed Budget report is attack	ched	
Dates are not prior to Board Meeting.		
Principal's rationale for not recommending this request:		
(k .]		
Principal's Signature:	Date /	2/34
8. As Superintendent, I recommend do not recommer	nd this project.	
Superintendent's rationale for not recommending this req	uest:	
A - A - I		
Superintendent's Signature: Namy Wal	Date_	1-23-24
A copy of this form was sent to the County Verk as a not	tice for subscription sales.	
Date sent: Signature of Superintenden	t:	
	Res	view/Revised:6/27/2016

JANUARY 2024 PTO

2024 7 PCI	1902.9%	88.6%	%%%%% 6%%%%%	%0.		100.0%	100.0%		%0.	%0.	100.0%	
JOURNAL DETAIL 2024 7 TO 2024 AVATUABLE P G/REQ BUDGET US	1,320.29	-179.71	200.00 438.08 346.46 100.00 200.00 188.69	1,473.23		-486.32	-486.32		100.00	100.00	907.20	$^{-179.71}_{1,086.91}$
JOURNAL DETA ENG/REQ	000:	00.	888888	00.		00.	00.		00.	00.	00.	00.
MID AGTUAL	000	000.	0000000	00.		00.	00.		00.	00.	00.	00.
YTD ACTUAL	-1,393.52	-1,393.52	8000000	00.		486.32	486.32		00.	00.	-907.20	-1,393.52
REVISED BUDGET	-73 -1,500	-1,573	200 346 100 200 189	1,473		0	0		100	100	0	-1,573
ORIGINAL APPROP	-73	-1,573	200 438 346 100 189	1,473		0	0		100	100	0	-1,573
FOR 2024 07 ACCOUNTS FOR: Z650 PIO PAF	1世孔及五百四天四十五五十五五四十五四十五四十五四十五四十五四十五四十五四十五四十二二十二二十二十二十二十	TOTAL NS DISTRICT ACTIVITY REVENU (1979年) (19	0533 ON-LINE NETWORK SERVICES 0610 GENERAL SUPPLIES 0644 TEXTBOOKS 0650 SUPPLIES-TECHNOLOGY RELATED 0810 DUES & FEES	TOTAL DAF INSTRUCTION	IPOR8EKSEDATEMENUDIANEMERANSERORERUM	0894 INSTRUCTIONAL FIELD TRIPS	TOTAL DAF STUDENT TRANSPORTATION	181731日1月間日17日17日17日17日17日17日17日17日17日17日17日17日17日	0641 LIBRARY BOOKS	TOTAL DAF LIBRARY	TOTAL PTO-DAF	TOTAL REVENUES TOTAL EXPENSES

JANUARY 2024 PTO

FOR 2024 07

JOURNAL DETAIL 2024 7 TO 2024 7

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GRAND TOTAL

** END OF REPORT - Generated by Jessica Carmickle **

2

School: Northside Elementary School Parson (Club (Organization, NTO)	Date: 07/01/2023	
Person/Club/Organization: PTO		
Fund-Raiser Requested: Snap Raise Email Fundraiser		
Is this a Service Project per Board Policy 09.33?	□ Yes No	
Product to be Sold: Email Donation Campaign		
Number of Students Participating: 300		
Expected Beginning Date: 2/1/2024 (Beginning date	e cannot be prior to the Board	Meeting.)
Expected Ending Date: 2/28/2024		
	PROJECTED	<u>ACTUAL</u>
1. Gross Sales:	\$ 7000	\$
2. Expenses/Cost of Goods Sold:	\$ 1400	\$
3. Total Profit:	\$_5600	\$
4. Please attach a copy of your organization's budget for the		
5. Please specify below how the funds raised by this event	are to be spent.	
ITEMS TO BE PURCHASED FROM PROFIT	PROJECTED	ACTUAL
Donuts for 100th day	\$ 400	<u> </u>
Winter_Rewards for MAPS testing	\$_370	\$
_5th grade graduation	\$_1500_	\$
6. Sponsor's Signature: Make W Michell	Date:07/01/2023	
7. As Principal, I wrecommend a do not recommend this	project.	
1		
Form is typed Budget report is attack	hed	
Dates are not prior to Board Meeting.		
Principal's rationale for not recommending this request:		
Principal's Signature:	Date	124
8. As Superintendent, I recommend do not recommend	d this project.	
Superintendent's rationale for not recommending this requ	uest:	
Superintendent's Signature: Dan Add	Date 1	-23-24
A copy of this form was sent to the County Clerk as a noti	11	000
Date sent: Signature of Superintendent	-	
		//Revised:6/27/20

JANUARY 2024 PTO

2024 7 PCT USE/COL	1902.9%	88.6%	%%%%% %%%%%	%0.	è c	100.0%		%0.	%0.	100.0%	
JOURNAL DETAIL 2024 7 TO 2024 AVAILABLE PC G/REQ BUDGET USE	1,320,29	-179.71	200.00 438.08 346.46 100.00 200.00 188.69	1,473.23	rr 201	-486.32		100.00	100.00	907.20	-179.71 1,086.91
JOURNAL DETA: ENG/REQ	000.	00.	666666	00.	S	00.		00.	00.	00.	000.
MTD AGTUAL	000	000.	000000	00.	S	00.		00.	00.	00.	00.
VID AGUAL	-1,393.52	-1,393.52	0000000	00.	CC 30K	486.32		00.	00.	-907.20	-1,393.52
REVISED	-73	-1,573	200 348 100 200 189	1,473	C	0 0		100	100	0	-1,573 1,573
ORTGINAL APEROP	-73	-1,573	200 3446 1000 189	1,473	c	0 0		100	100	0	-1,573
FOR 2024 07 ACCOUNTS FORE 7.650	<u> </u>	TOTAL NS DISTRICT ACTIVITY REVENU [PADK:BR:BDAGERENSERRIGHEN]	0533 ON-LINE NETWORK SERVICES 0610 GENERAL SUPPLIES 0643 SUPPLEMENTARY BKS/STUDY GUIDE 0644 TEXTBOOKS 0650 SUPPLIES-TECHNOLOGY RELATED 0810 DUES & FEES	TOTAL DAF INSTRUCTION	INCOMENSATIONAL CICLO PRINCES OF THE ORDER OR THE ORDER OF THE ORDER OF THE ORDER OF THE ORDER OF THE ORDER O	TOTAL DAF STUDENT TRANSPORTATION	19202859 BDATH BERKKY	0641 LIBRARY BOOKS	TOTAL DAF LIBRARY	TOTAL PTO-DAF	TOTAL REVENUES TOTAL EXPENSES

JANUARY 2024 PTO

FOR 2024 07

JOURNAL DETAIL 2024 7 TO 2024 7

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GRAND TOTAL

** END OF REPORT - Generated by Jessica Carmickle **

907.20 100.0%

Page

7

School: Woodford County Middle School	Ι	Date: Tuesday, January 2	3 rd , 2024
Person/Club/Organization: 6th,7th and 8th Grade Band			
Fund-Raiser Requested: Snap Raise			
Is this a Service Project per Board Policy 09.33?	☐ Yes	□ No	
Product to be Sold: Collection through online website (S	ecure)		
Number of Students Participating: 100			
Expected Beginning Date: 3/12/2024 (Begi	inning date c	annot be prior to the Boa	ard Meeting.)
Expected Ending Date: 3/31/2024			
	I	PROJECTED	ACTUAL
1. Gross Sales:	9	<u>\$_12.000</u>	\$
2. Expenses/Cost of Goods Sold:	9	\$ 20% fee -\$2400	\$
3. Total Profit:	9	<u>9600</u>	\$
4. Please attach a copy of your organization's budget for	this academ	ic year.	
5. Please specify below how the funds raised by this ever	nt are to be s	pent.	
ITEMS TO BE PURCHASED FROM PROFIT]	PROJECTED	ACTUAL
Bus Cost to and from Kings Island	9	\$2800	\$
Admission and Meals at Kings Island		6800	\$
V1 ()() :	\$	\$
6. Sponsor's Signature:	Date:	1/23/24	
7. As Principal, I □ recommend □ do hot recommend the	nis project.		
☐ Form is typed ☐ Budget report is att	ached		
☐ Dates are not prior to Board Meeting.	•		
Principal's rationale for not recommending this request:			
Principal's Signature:		Date 1/23/2	4
8. As Superintendent 1 recommend \(\square\) do not recomm	nend this pro	ject.	
Superintendent's rationale for not recommending this re	quest:		
\sim	1		
Superintendent's Signature:		Date <u>1 - 2</u>	3-24
A copy of this form was sent to the County derk as a no	otice for subs	scription sales.	
Date sent: Signature of Superintende	ent:		

BUDGET

	PCT USE/COL			93.8% 18.0% 42.0%	100.0%		33.7% 1% 9.8%	100.0%		54.8%	100.0%	100.0%		
	AVAILABLE BUDGET			-1,289.50 2,051.06 10,615.15	11,376.71		-13,888.00 3,002.20 16,175.69	5,289.89		-8,170.20 $18,066.20$	9,896.00	26,562.60	-23,347.70 49,910.30	
	ENCUMBRANCES			.00.00	485.30		.00.	43.99		00.	00.	529.29	529.29	
	YTD ACTUAL			-19,507.96 448.94 7,197.01	-11,862.01		-7,054.23 -2.20 1,722.55	-5,333.88		00.896.6-	-9,896.00	-27,091.89	-36,458,19 9,366.30	
	REVISED BUDGET	W		-20,797 2,500 18,297	0		-20,942 3,000 17,942	0		-18,066 18,066	0	0	-59,806	
	TRANFRS/ ADJSTMTS			1,404 -2,500 1,096	0		-3,657 500 3,157	0		00	0	0	-2,253	
	ORIGINAL APPROP			-22,201 5,000 17,201	0		-17,285 2,500 14,785	0		-18,066 18,066	0	0	-57,553	
FOR 2024 L3	ACCOUNTS FOR: 085 WOODFORD COUNTY MIDDLE SCHOOL		7207S BAND-SAF	085250 WCMS SCH ACT REVENUE 0852519 SAF STUDENT TRANSPORTATION 0852535 CO-CURRIC & EXTRA CURRIC SA	TOTAL BAND-SAF	7213S_CHOIR/CHORUS-SAF	085250 WCMS SCH ACT REVENUE 0852519 SAF STUDENT TRANSPORTATION 0852535 CO-CURRIC & EXTRA CURRIC SA	TOTAL CHOIR/CHORUS-SAF	7585S ORCHESTRA-SAF	085250 WCMS SCH ACT REVENUE 0852535 CO-CURRIC & EXTRA CURRIC SA	TOTAL ORCHESTRA-SAF	TOTAL WOODFORD COUNTY MIDDLE SCHOOL	. TOTAL REVENUES TOTAL EXPENSES	

WCMS Band/Choir/Orchestra Directors Fundraiser Request.

To: WCPS Board of Education

The WCMS 6th,7th and 8th Grade Band, Choir and Orchestra would like to have our students participate in a "Snap-Raise" fundraiser this coming March beginning on March 15th and ending March 31st, 2024. The purpose of this fundraiser is to secure funds to go to Kings Island amusement park on Saturday, May 11th as a reward for students and their efforts in the performing arts for the 2023-24 school year.

The cost breakdown below shows how much cost per student would be as well as for each group expecting to take 100 students. The fees include park admission as well as all day dining for their convenience. We would also secure 1 free chaperone pass per every 15 students which means we would have 20 chaperones assisting in the safety and security of our students while on the trip.

Our cost also includes transportation to and from the park by use of WCPS School buses. We have estimated the necessity of 6 buses total.

Having used snap-raise in the past we are confident that we will be able to reduce the cost per student to less than \$10 per student or less. We thank you for your consideration and look forward to hearing from you!

WCMS Directors of Band/Chorus/Orchestra Kelsey Collins, Dennis Bates, Greg Marsee and Micha Gehring

King's Island estimated cost per student

Bus Cost per student-\$20

Admission Cost per student: \$74

Estimated after Fundraiser: Less than \$10 per student

Per Group (Band/Choir/Orchestra)

Bus Cost- 2 buses:\$2800-per group Park Admission and meal ticket: \$7400 Total-\$10,200

Estimated after Fundraiser: Less than \$600

Each group estimates 100 students to participate in the trip. We are wanting to use Snap-Raise to bring this cost to a minimum.

Review/Revised:6/27/2016

Request Form for School Fund-Raisers

School: Woodford County Middle School	. L	Date: Tuesday, Janua	ry 23 ¹⁴ , 2024
Person/Club/Organization: 6th,7th and 8th Grade Choi	ir		
Fund-Raiser Requested: Snap Raise			
Is this a Service Project per Board Policy 09.33?	☐ Yes	□ No	
Product to be Sold: Collection through online websit	te (Secure)		
Number of Students Participating: 100	∀•		
Expected Beginning Date: 3/12/2024 (Beginning date c	annot be prior to the	Board Meeting.)
Expected Ending Date: 3/31/2024			
	F	PROJECTED	ACTUAL
1. Gross Sales:	<u>\$</u>	3_12,000	\$
2. Expenses/Cost of Goods Sold:	. §	20% fee -\$2400	\$
3. Total Profit:	9	9600	\$
4. Please attach a copy of your organization's budge	t for this academi	ic year.	
5. Please specify below how the funds raised by this	event are to be s	pent.	
ITEMS TO BE PURCHASED FROM PROFIT	Ī	PROJECTED	ACTUAL
Bus Cost to and from Kings Island	. 9	\$2800	\$
Admission and Meals at Kings Island		6860	\$
		S	\$
6. Sponsor's Signature: Michael John	Date:	1/23/24	
7. As Principal, I □ recommend □ do not recomme	nd this project.		
☐ Form is typed ☐ Budget report i	is attached		
☐ Dates are not prior to Board Meeting.			
Principal's rationale for not recommending this requ	ıest:		
Principal's Signature: Ke Mit	•	Date _ 1/23/2	4
8. As Superintendent, I recommend on do not rec	ommend this pro	ject.	
Superintendent's rationale for not recommending th	is request:		
Superintendent's Signature:	rall	Date /	-23-24
A copy of this form was sent to the County Clork as	a notice for subs	scription sales.	•
Date sent: Signature of Superint	endent:		

BUDGET

	PCT USE/COL		93.8% 18.0% 42.0%	100.0%		33.7% 1% 9.8%	100.0%		54.8%	100.0%	100.0%		
	AVATLABLE BUDGET		-1,289.50 2,051.06 10,615.15	11,376.71		-13,888.00 3,002.20 16,175.69	5,289.89		$\frac{-8,170.20}{18,066.20}$	9,896.00	26,562.60	-23,347.70 49,910.30	
	ENCUMBRANCES		.00 .00 485.30	485.30		.00.00.43.99	43.99		000	00.	529.29	.00	
	YTD ACTUAL		-19,507.96 448.94 7,197.01	-11,862.01		-7,054.23 $1,722.55$	-5,333.88		00.896.6-	-9,896.00	-27,091.89	-36,458,19 9,366.30	
	REVISED BUDGET		-20,797 2,500 18,297	0		-20,942 3,000 17,942	0		-18,066 18,066	0	0	-59,806 59,806	
	TRANFRS/ ADJSTMTS		1,404 -2,500 1,096	0		-3,657 500 3,157	0		00	0	0	2,253	
	ORIGINAL APPROP		-22,201 5,000 17,201	0		-17,285 2,500 14,785	0		-18,066 $18,066$	0	0	-57,553	
FOR 2024 13	ACCOUNTS FOR: 085 WOODFORD COUNTY MIDDLE SCHOOL	72075 BAND-SAF	085250 WCMS SCH ACT REVENUE 0852519 SAF STUDENT TRANSPORTATION 0852535 CO-CURRIC & EXTRA CURRIC SA	TOTAL BAND-SAF	7213S_CHOIR/CHORUS-SAF	085250 WCMS SCH ACT REVENUE 0852519 SAF STUDENT TRANSPORTATION 0852535 CO-CURRIC & EXTRA CURRIC SA	TOTAL CHOIR/CHORUS-SAF	7585S ORCHESTRA-SAF	085250 wcms sch act revenue 0852535 co-curric & extra curric sa	TOTAL ORCHESTRA-SAF	TOTAL WOODFORD COUNTY MIDDLE SCHOOL	. TOTAL REVENUES TOTAL EXPENSES	
FOR	ACCOUN 085	7207s	085250 085251 085253	_	72135	085250 085251 085253	-	75855	085250 085253		_		

WCMS Band/Choir/Orchestra Directors Fundraiser Request.

To: WCPS Board of Education

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Admission Cost per student: \$74

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Per Group (Band/Choir/Orchestra)

Bus Cost- 2 buses:\$2800-per group Park Admission and meal ticket: \$7400 Total-\$10,200

Estimated after Fundraiser: Less than \$600

Each group estimates 100 students to participate in the trip. We are wanting to use Snap-Raise to bring this cost to a minimum.

School: Woodford County Middle School	Date: Tuesday, January 23 rd , 2024				
Person/Club/Organization: 6th,7th and 8th Grade Orchestra					
Fund-Raiser Requested: Snap Raise					
s this a Service Project per Board Policy 09.33?	es □ No				
Product to be Sold: Collection through online website (Secure)	H				
Number of Students Participating: 100					
Expected Beginning Date: 3/12/2024 (Beginning d	ate cannot be prior to the	Board Meeting.)			
Expected Ending Date: 3/31/2024					
	PROJECTED	ACTUAL			
1. Gross Sales:	<u>\$_12,000</u>	\$			
2. Expenses/Cost of Goods Sold:	\$ 20% fee -\$2400	\$			
3. Total Profit:	<u>\$ 9600</u>	\$			
4. Please attach a copy of your organization's budget for this aca	ademic year.				
5. Please specify below how the funds raised by this event are to	be spent.				
TEMS TO BE PURCHASED FROM PROFIT	PROJECTED	ACTUAL			
Bus Cost to and from Kings Island	\$2800	\$			
Admission and Meals at Kings Island	gl guo	S			
	\$ //	\$			
5. Sponsor's Signature: My Muleux I	Date: 1/23/24	(
7. As Principal, I 🗆 recommend 🗆 do not recommend this proje	ect.				
☐ Form is typed ☐ Budget report is attached					
☐ Dates are not prior to Board Meeting.					
Principal's rationale for not recommending this request:					
	•				
W MAT	Date 2 /23	1.24			
Principal's Signature:	t {				
8. As Superintendent, I Precommend do not recommend this	s project.				
Superintendent's rationale for not recommending this request:					
Λ_{-} Λ_{HT}		01 0.1			
Superintendent's Signature: Way Way	Date	23-29			
A copy of this form was sent to the County elerk as a notic for	subscription sales.				
Date sent: Signature of Superintendent:					
	Review	/Revised:6/27/201			

BUDGET

TOG	USE/COL		93.8% 12.0%	100.0%		33.7% 1% 9.8%	100.0%		54.8%	100.0%	100.0%		
AVATI ABI E	BUDGET		-1,289.50 2,051.06 10,615.15	11,376.71		-13,888.00 3,002.20 16,175.69	5,289.89		$\frac{-8,170.20}{18,066.20}$	9,896.00	26,562.60	-23,347.70	
	ENCUMBRANCES		.00 .00 .485.30	485.30		.00 .00 43.99	43.99		00.	00.	529.29	.00	
	YTD ACTUAL		-19,507.96 448.94 7,197.01	-11,862.01		-7,054.23 -2.20 $1,722.55$	-5,333.88		00.896.6-	-9,896.00	-27,091.89	-36,458.19	
	REVISED BUDGET		-20,797 2,500 18,297	0		-20,942 3,000 17,942	0		-18,066 18,066	0	0	-59,806 59,806	
	TRANFRS/ ADJSTMTS		$^{1,404}_{-2,500}$	0		-3,657 500 3,157	0		00	0	0	-2,253	
	ORIGINAL APPROP		-22,201 5,000 17,201	0		-17,285 2,500 14,785	0		-18,066 $18,066$	0	0	-57,553	
FOR 2024 13	ACCOUNTS FOR: 085 WOODFORD COUNTY MIDDLE SCHOOL	7207S BAND-SAF	085250 WCMS SCH ACT REVENUE 0852519 SAF STUDENT TRANSPORTATION 0852535 CO-CURRIC & EXTRA CURRIC SA	TOTAL BAND-SAF	7213S CHOIR/CHORUS-SAF	085250 WCMS SCH ACT REVENUE 0852519 SAF STUDENT TRANSPORTATION 0852535 CO-CURRIC & EXTRA CURRIC SA	TOTAL CHOIR/CHORUS-SAF	7585S ORCHESTRA-SAF	085250 WCMS SCH ACT REVENUE 0852535 CO-CURRIC & EXTRA CURRIC SA	TOTAL ORCHESTRA-SAF	TOTAL WOODFORD COUNTY MIDDLE SCHOOL	TOTAL REVENUES TOTAL EXPENSES	

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