

BG1 Project Application Form (Revised) (Ref# 21102)

Form Status: Saved

Tier 1 Project: South Hopkins School PK-8

BG Number: 23-030

Status: Active

District: Hopkins County (HB678)

Phase: Project Initiation (View Checklist)

Construction Delivery Method

Procurement Standard

Reason for Revision

Emergency

General Contractor

Model Procurement

Post bid revision

No

Project Type and Description

Applicable Items

New Building	No
Addition	Yes
Major Renovation	No
GESC	No
Roofing	Yes
Repair and / or Replace	Replace
HVAC	Yes
ADA Compliance	Yes
Life Safety	Yes
Security	Yes
Minor Project	No
New Relocatable Classroom	No
Equipment / Furnishings Procurement	Yes
Equipment / Furnishings Procurement Description	
New furnishings for the addition shall be procured	
Site Acquisitions	No

District Facility Plan (DFP)

Compliance with 702 KAR 4:180 and 702 KAR 4:160

DFP Approval Date 5/31/2019

DFP Priority

2c.10 - Southside Elementary School

Estimated Cost: \$10,075,939.00

Facility: No Data

2c.10.1 - Middle School Classrooms

Estimated Cost: \$2,424,345.00

Facility: No Data

2c.10.2 - MS Resource Classrooms

Estimated Cost: \$673,429.00
Facility: No Data

2c.10.3 - Preschool Classroom
Estimated Cost: \$296,309.00
Facility: No Data

2c.10.4 - MS Science Classrooms
Estimated Cost: \$1,077,486.00
Facility: No Data

2c.10.5 - Art Room Addition
Estimated Cost: \$132,890.00
Facility: No Data

2c.10.6 - Band/Vocal Classroom
Estimated Cost: \$897,905.00
Facility: No Data

2c.10.7 - Computer Classroom Addition
Estimated Cost: \$53,874.00
Facility: No Data

2c.10.8 - Computer Classroom
Estimated Cost: \$323,246.00
Facility: No Data

2c.10.9 - Locally Identified Career Tech Allowance
Estimated Cost: No Data
Facility: No Data

2c.10.10 - Locally Identified Program Allowance
Estimated Cost: \$613,808.00
Facility: No Data

2c.10.11 - Media Center Addition
Estimated Cost: \$985,900.00
Facility: No Data

2c.10.12 - PE/Gymnasium
Estimated Cost: \$4,444,632.00
Facility: No Data

2c.10.13 - Custodial Receiving
Estimated Cost: \$89,791.00
Facility: No Data

Project Not Listed on DFP No

Inventory

Facility Name

Southside Elementary School (B10000782)

Scope

Provide a Complete Narrative of the Proposed Project
 Addition to Southside Elementary School to become a PK-8 center
 Work Related to Project But Excluded from this BG1 Scope
 N/A

Financial Plan

Probable Costs

Proposed Plan to Finance Application

Total Construction Cost	\$26,168,724.00
Construction Contingency	\$1,309,072.41
Architect / Engineer Fee	\$1,350,562.99
Construction Manager Fee	
Fiscal Agent Fee	\$124,674.24
Bond Discount	\$236,134.45
Equipment / Furnishings	\$250,000.00
Equipment / Computers	\$130,000.00
Technology Network System (KETS)	\$250,000.00
Site Acquisition	
Site Survey	\$19,450.00
Geotechnical Investigations	\$33,165.00
Special Inspections	\$121,578.00
Commissioning	\$28,430.00
Advertising	\$2,000.00
Printing	\$35,741.39

Other Probable Costs

Title	Amount
Testing and Balancing	\$27,370.00
Stormwater Assessment/Permit Management	\$8,700.00
Bank & Rating	\$35,751.56
Total Project Cost	\$30,131,354.04

Funds Available

Bond Sale - SFCC	\$574,577.00
Bond Requirement - SFCC	
Local FSPK Bond Sale	\$27,814,311.65
Local General Fund Bond Sale	
Cash - SFCC Requirement	\$1,701,724.00
Cash - Building Fund	
Cash - Capital Outlay	

Cash - Investment Earnings
 Cash - General Fund
 City - County - KYTC Reimbursement
 KETS
 Federal Funds
 External Partner Agreement

Residual Funds

BG Number	Fund Source	Amount
19-243 - MNHHS Tennis Courts	Cash - General Fund	\$9,362.55
19-247 - Demolition of old Career & Tec...	Cash - General Fund	\$1,600.00
19-300 - Bus Driver Training Center BSM...	Cash - General Fund	\$9,733.84
20-128 - Grapevine Elementary Cooling T...	Cash - Capital Outlay	\$7,055.00
20-208 - HCCHS Gym Roof	Cash - General Fund	\$4,845.00
21-136 - JMMS Cooling Tower	Cash - Building Fund	\$8,145.00
Residual Funds Total:		\$40,741.39

Other Available Funds

Title	Amount
No Data	
No Data	
No Data	
Total Funds Available	\$30,131,354.04

BG1 Signature Page (Online Form Ref# 21102)

The signing of this financial document certifies the above stated funds are available and designated for this project during this fiscal year.

Superintendent	Date
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Finance Officer

Date

Chairman

Date

NOTE: Any district anticipating the financing of this and/or other projects in a combined school revenue Bond should discuss the financing with the Director/Branch Manager, KDE - District Financial