

# BG1 Project Application Form (Revised) (Ref# 21103)

Form Status: Saved

Tier 2 Project: High School Auxiliary Gyms

BG Number: 22-408

District: Hopkins County (HB678)

Status: Active

Phase: Project Initiation (View Checklist)

Construction Delivery Method

General Contractor

Procurement Standard

Model Procurement

Reason for Revision

Change in cost estimate

Emergency

No

## Project Type and Description

### Applicable Items

New Building No

Addition Yes

Major Renovation No

GESC No

Roofing No

HVAC No

ADA Compliance No

Life Safety No

Security No

Minor Project No

New Relocatable Classroom No

Equipment / Furnishings Procurement Yes

Equipment / Furnishings Procurement Description

Gymnasium equipment to include general furnishings such as chairs, tables, concession equipment, scorer's table, trophy cases, locker room equipment, etc.

Site Acquisitions No

## District Facility Plan (DFP)

Compliance with 702 KAR 4:180 and 702 KAR 4:160

DFP Approval Date 5/31/2019

DFP Priority

5.2.1 - Auxillary Gym

Estimated Cost: \$2,623,015.00

Facility: No Data

5.3.1 - Auxillary Gym

Estimated Cost: \$2,623,015.00

Facility: No Data

Project Not Listed on DFP No

## Inventory

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### Facility Name

Madisonville North Hopkins High School (B10000778)

Hopkins County Central High School (B10000776)

## Scope

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Provide a Complete Narrative of the Proposed Project

Construction of auxiliary gyms/storm shelters and support spaces at each high school.

Work Related to Project But Excluded from this BG1 Scope

N/A

## Financial Plan

### Probable Costs

Proposed Plan to Finance Application

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|                                  |                 |
|----------------------------------|-----------------|
| Total Construction Cost          | \$14,221,000.00 |
| Construction Contingency         | \$711,464.08    |
| Architect / Engineer Fee         | \$804,866.40    |
| Construction Manager Fee         |                 |
| Fiscal Agent Fee                 | \$18,399.12     |
| Bond Discount                    | \$34,848.14     |
| Equipment / Furnishings          | \$300,000.00    |
| Equipment / Computers            |                 |
| Technology Network System (KETS) |                 |
| Site Acquisition                 |                 |
| Site Survey                      | \$16,950.00     |
| Geotechnical Investigations      | \$18,170.00     |
| Special Inspections              | \$50,000.00     |
| Commissioning                    | \$24,423.00     |
| Advertising                      | \$2,000.00      |
| Printing                         | \$25,000.00     |

### Other Probable Costs

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| Title              | Amount          |
|--------------------|-----------------|
| Bank \$ Rating     | \$5,276.13      |
| No Data            |                 |
| No Data            |                 |
| Total Project Cost | \$16,232,396.87 |

### Funds Available

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Bond Sale - SFCC  
 Bond Requirement - SFCC  
 Local FSPK Bond Sale \$4,183,747.27  
 Local General Fund Bond Sale  
 Cash - SFCC Requirement  
 Cash - Building Fund  
 Cash - Capital Outlay  
 Cash - Investment Earnings  
 Cash - General Fund \$318,795.05  
 City - County - KYTC Reimbursement  
 KETS  
 Federal Funds  
 External Partner Agreement

**Residual Funds**

| BG Number             | Fund Source | Amount  |
|-----------------------|-------------|---------|
| No Data               | No Data     | No Data |
| Residual Funds Total: |             | \$0.00  |

**Other Available Funds**

| Title                        | Amount                 |
|------------------------------|------------------------|
| ARP ESSER Federal Grant      | \$11,729,854.55        |
| No Data                      |                        |
| No Data                      |                        |
| <b>Total Funds Available</b> | <b>\$16,232,396.87</b> |

**BG1 Signature Page (Online Form Ref# 21103)**

The signing of this financial document certifies the above stated funds are available and designated for this project during this fiscal year.

|                          |               |
|--------------------------|---------------|
| _____<br>Superintendent  | _____<br>Date |
| _____<br>Finance Officer | _____<br>Date |

Chairman

Date

NOTE: Any district anticipating the financing of this and/or other projects in a combined school revenue Bond should discuss the financing with the Director/Branch Manager, KDE - District Financial