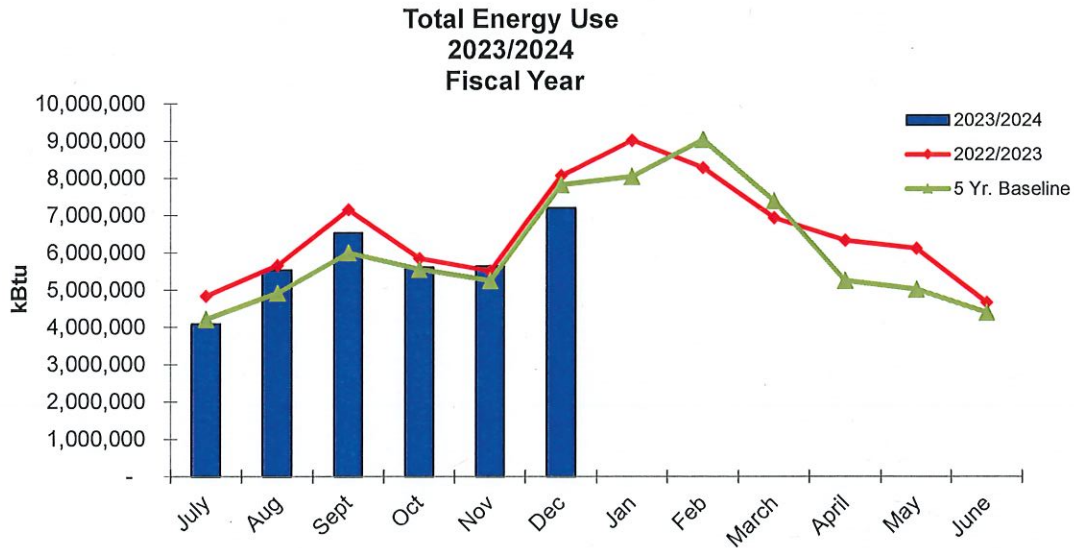


Total District Energy Usage Oldham County School District

Month	Total Energy Use (kBtu)					Weather Data			
	2023/2024	2022/2023	5 Yr. Baseline Average FY19-FY23	% Change from 2022/23	% Change from Baseline	2023/2024		2022/2023	
						CDD	HDD	CDD	HDD
July	4,083,431	4,837,359	4,214,644	-16%	-3%	400	1	473	0
Aug	5,532,502	5,655,615	4,920,905	-2%	12%	336	8	386	3
Sept	6,533,596	7,152,907	5,996,268	-9%	9%	207	48	216	57
Oct	5,610,131	5,842,688	5,559,342	-4%	1%	62	255	46	308
Nov	5,637,353	5,505,984	5,255,501	2%	7%	14	534	14	568
Dec	7,199,574	8,070,579	7,827,451	-11%	-8%	0	691	0	836
Jan		9,021,924	8,050,325					0	722
Feb		8,277,888	9,038,710					8	546
March		6,937,066	7,393,949					6	580
April		6,328,013	5,251,480					56	304
May		6,110,058	5,025,594					122	113
June		4,668,045	4,399,653					221	31
TOTAL YTD	34,596,586	37,065,133	33,774,111	-7%	2%				



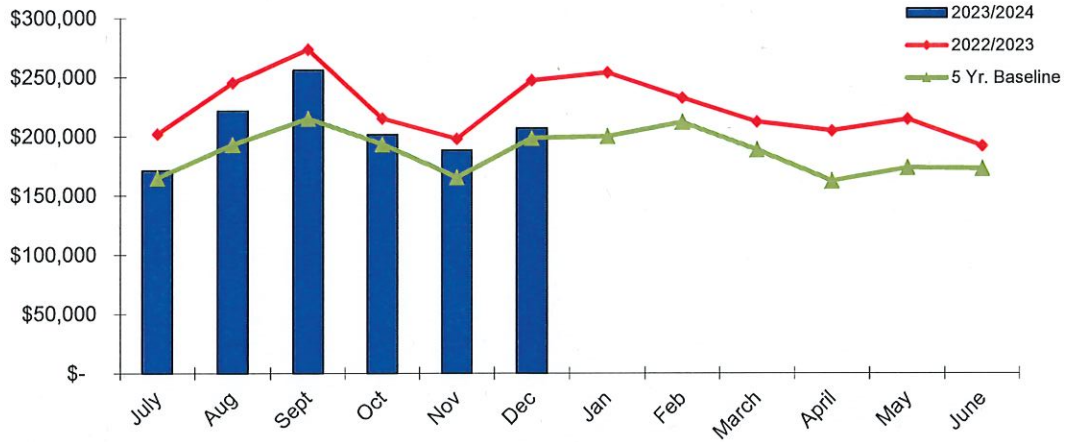
NOTES:

HDD - Heating Degree Days
 CDD - Cooling Degree Days
 (Source: www.degreedays.net)
 Total Energy Use (kBtus) includes electricity and natural gas combined

Total District Energy Cost Oldham County School District

Month	Total Energy Cost					Weather Data			
	2023/2024	2022/2023	5 Yr. Baseline Average FY19-FY23	% Change from 2022/23	% Change from Baseline	2023/2024		2022/2023	
						CDD	HDD	CDD	HDD
July	\$ 171,083	\$ 202,323	\$ 165,161	-15%	4%	400	1	473	0
Aug	\$ 221,588	\$ 245,535	\$ 193,430	-10%	15%	336	8	386	3
Sept	\$ 255,968	\$ 273,779	\$ 215,380	-7%	19%	207	48	216	57
Oct	\$ 201,533	\$ 215,447	\$ 193,570	-6%	4%	62	255	46	308
Nov	\$ 188,233	\$ 198,084	\$ 165,496	-5%	14%	14	534	14	568
Dec	\$ 206,827	\$ 247,418	\$ 198,753	-16%	4%	0	691	0	836
Jan		\$ 254,198	\$ 200,073					0	722
Feb		\$ 232,607	\$ 212,103					8	546
March		\$ 212,464	\$ 188,773					6	580
April		\$ 204,816	\$ 162,501					56	304
May		\$ 214,772	\$ 173,626					122	113
June		\$ 192,088	\$ 173,041					221	31
Total YTD	\$ 1,245,233	\$ 1,382,586	\$ 1,131,790	-10%	10%				

**Total Energy Cost
2023/2024
Fiscal Year**



NOTES:

HDD - Heating Degree Days
 CDD - Cooling Degree Days
 (Source: www.degreedays.net)
 Total Energy Cost (kBtus) includes electricity and natural gas combined



OLDHAM COUNTY SCHOOLS

Ignite Passion. Experience Excellence.

Monthly Electric Use Comparison Report December 2023

Results School Facility	December		2023 - 2024 YTD Results		
	2022 Actual Kwh	2023 Actual Kwh	2022 -23 Actual Kwh	2023 -24 Actual Kwh	% Difference
Buckner Elementary	70,972	72,371	476,523	506,829	-6.36%
Camden Station	35,520	33,600	190,560	195,600	-2.64%
Centerfield	42,880	41,440	228,000	239,200	-4.91%
Crestwood	55,440	58,080	324,240	335,040	-3.33%
EOMS	64,648	64,235	444,455	460,413	-3.59%
Goshen	63,200	65,200	361,200	404,400	-11.96%
Harmony	52,400	47,600	301,200	289,200	3.98%
Kenwood Station	52,000	56,000	337,200	354,400	-5.10%
LaGrange	49,566	52,126	347,513	321,891	7.37%
Locust Grove	50,160	42,240	287,760	253,680	11.84%
NOHS	150,257	155,657	1,304,092	1,068,524	18.06%
NOMS	54,100	58,100	473,200	453,300	4.21%
OCHS	140,880	151,780	1,012,184	1,026,760	-1.44%
OCMS	51,503	50,266	298,740	296,968	0.59%
SOHS	170,411	146,490	996,234	874,304	12.24%
SOMS	53,400	52,000	308,600	318,800	-3.31%
OC Arts Center	23,400	24,800	210,240	192,240	8.56%
Central Office	13,280	13,040	100,640	85,920	14.63%
Annex/Buckner Alt	30,000	25,680	153,600	142,320	7.34%
Arvin Center	36,960	36,960	212,880	217,920	-2.37%
Grounds Shed	2,935	2,572	4,908	4,208	14.26%
Bus Garage	7,886	7,426	50,536	52,681	-4.24%
Transportation Hub	21,800	20,760	111,080	108,280	2.52%
Button Lane Annex	27,040	25,800	158,120	169,360	-7.11%
Total District	1,320,638	1,304,223	8,693,705	8,372,238	3.70%

Usage Decreased
Usage Increased



Notes: This report is for usage analysis and investigation purposes.



OLDHAM COUNTY SCHOOLS

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Monthly Natural Gas Use Comparison Report December 2023

Results School Facility	December		2023 - 2024 YTD Results		
	2022 Actual CCF	2023 Actual CCF	2022 - 23 Actual CCF	2023 -24 Actual CCF	% Difference
Buckner Elementary	2,074	2,326	4,180	3,748	10.33%
Camden Station	200	197	1,005	1,092	-8.66%
Centerfield	654	523	1,170	1,007	13.93%
Crestwood	135	137	726	664	8.54%
EOMS	1,191	905	2,435	1,937	20.45%
Goshen	503	283	1,090	903	17.16%
Harmony	125	113	448	440	1.79%
Kenwood Station	98	112	445	539	-21.12%
LaGrange	750	775	1,319	1,468	-11.30%
Locust Grove	351	304	1,273	1,346	-5.73%
NOHS	5,827	5,030	10,810	11,464	-6.05%
NOMS	2,179	1,981	5,278	4,782	9.40%
OCHS	5,698	4,129	9,881	6,586	33.35%
OCMS	435	210	1,251	623	50.20%
SOHS	3,651	1,086	13,259	7,133	46.20%
SOMS	593	680	1,089	1,193	-9.55%
OC Arts Center	2,503	2,294	3,410	3,400	0.29%
Central Office	544	476	748	640	14.44%
Annex/Buckner Alt	1,591	955	1,943	1,233	36.54%
Arvin Center	2,089	1,360	3,508	2,461	29.85%
Grounds Shed	0		0		
Bus Garage	1,391	1,170	2,557	1,922	24.83%
Transportation Hub	1,063	1,274	1,843	2,209	-19.86%
Button Lane Annex	867	237	1,313	582	55.67%
Total	34,512	26,557	70,981	57,372	19.17%

Usage Decreased
Usage Increased



Note: This report is for usage analysis and investigation purposes