

# Oldham County Board of Education

## OLDHAM COUNTY PROJECT BUDGET REPORT



PROJECT NUMBER: 135K  
 STATE CODE:  
 CFDA NUMBER:  
 GRANT AMOUNT:

KY PRESCHOOL FY23  
 THROUGH DEC 2023

DESCRIPTION	REVISED BUDGET	* * * * * MONTH TO DATE		* * * * * EXPENDITURE YEAR TO DATE		* * * * * PROJECT TO DATE		AVAILABLE BUDGET
		BUDGET	TO DATE	BUDGET	TO DATE	BUDGET	TO DATE	
<b>100 OLDHAM COUNTY PRESCHOOL</b>								
1002043 0110 CERTIFIED PERMANENT SALARY	127,163.00	10,596.96	31,790.88	47,686.32	47,686.32	47,686.32	47,686.32	79,476
1002043 0130 CLASSIFIED REGULAR SALARY	129,833.00	10,819.42	32,458.26	48,687.39	48,687.39	48,687.39	48,687.39	81,145
1002043 0222 EMPLOYER MEDICARE CONTRIBUTION	3,726.45	305.08	915.24	1,372.86	1,372.86	1,372.86	1,372.86	2,353
1002043 0231 KTRS EMPLOYER CONTRIBUTION	7,709.88	642.50	1,927.50	2,891.25	2,891.25	2,891.25	2,891.25	4,818
1002043 0253 KSBA UNEMPLOYMENT INSURANCE	2,240.00	200.00	600.00	800.00	800.00	800.00	800.00	1,240
1002043 0260 WORKMENS COMPENSATION	1,927.48	62.10	186.30	279.45	279.45	279.45	279.45	1,648
1002118 0110 CERTIFIED PERMANENT SALARY	341,202.53	28,341.18	85,023.54	127,535.31	127,535.31	127,535.31	127,535.31	213,667
1002118 0130 CLASSIFIED REGULAR SALARY	142,108.41	11,571.36	36,204.05	59,846.40	59,846.40	59,846.40	59,846.40	82,262
1002118 0221 EMPLOYER FICA CONTRIBUTION	8,810.72	630.44	1,960.29	3,265.73	3,265.73	3,265.73	3,265.73	5,544
1002118 0222 EMPLOYER MEDICARE CONTRIBUTION	6,991.93	536.46	1,625.49	2,515.14	2,515.14	2,515.14	2,515.14	4,476
1002118 0231 KTRS EMPLOYER CONTRIBUTION	10,202.82	850.24	2,550.72	3,826.08	3,826.08	3,826.08	3,826.08	6,376
1002118 0232 CERS EMPLOYER CONTRIBUTION	33,182.32	2,700.76	8,450.05	13,968.19	13,968.19	13,968.19	13,968.19	19,214
1002118 0253 KSBA UNEMPLOYMENT INSURANCE	7,720.00	11.78	40.51	68.56	68.56	68.56	68.56	651
1002118 0260 WORKMENS COMPENSATION	3,616.53	115.72	409.63	651.74	651.74	651.74	651.74	2,964
1002123 0110 CERTIFIED PERMANENT SALARY	15,048.22	1,254.02	3,762.06	5,643.09	5,643.09	5,643.09	5,643.09	9,405
1002123 0222 EMPLOYER MEDICARE CONTRIBUTION	451.45	18.18	54.54	81.81	81.81	81.81	81.81	136
1002123 0231 KTRS EMPLOYER CONTRIBUTION	451.45	37.62	112.86	169.29	169.29	169.29	169.29	282
1002123 0253 KSBA UNEMPLOYMENT INSURANCE	13.20	.00	.00	.00	.00	.00	.00	13
1002123 0260 WORKMENS COMPENSATION	112.86	3.64	10.92	16.38	16.38	16.38	16.38	96
<b>TOTAL OLDHAM COUNTY PRESCHOOL</b>	<b>833,279.00</b>	<b>68,497.46</b>	<b>207,482.84</b>	<b>318,504.99</b>	<b>318,504.99</b>	<b>318,504.99</b>	<b>318,504.99</b>	<b>514,774</b>
<b>TOTAL KY PRESCHOOL FY23</b>	<b>833,279.00</b>	<b>68,497.46</b>	<b>207,482.84</b>	<b>318,504.99</b>	<b>318,504.99</b>	<b>318,504.99</b>	<b>318,504.99</b>	<b>514,774</b>
<b>TOTAL EXPENSES</b>	<b>833,279.00</b>	<b>68,497.46</b>	<b>207,482.84</b>	<b>318,504.99</b>	<b>318,504.99</b>	<b>318,504.99</b>	<b>318,504.99</b>	<b>514,774</b>
<b>GRAND TOTALS</b>	<b>833,279.00</b>	<b>68,497.46</b>	<b>207,482.84</b>	<b>318,504.99</b>	<b>318,504.99</b>	<b>318,504.99</b>	<b>318,504.99</b>	<b>514,774</b>

AUTHORIZED SIGNATURE: \_\_\_\_\_

DATE: \_\_\_\_\_

# Oldham County Board of Education

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### REPORT OPTIONS

Sequence 1 Field # Total Page Break  
Sequence 2 12 Y Y  
Sequence 3 02 Y N  
Sequence 4 00 N N  
Sequence 5 00 N N

Report title:  
OLDHAM COUNTY PROJECT BUDGET REPORT

Print totals only: N  
Include Encumbrances: N  
Multiyear view: Life-to-date  
Suppress zero balance accts: Y

File output: N  
Year/period: 2024/06  
Print revenue as credit: Y  
(F)ull or (S)hort desc: F  
Print full GL account: N  
Double space: N  
Summ objs to position: 4  
Roll to major project? N  
Print amounts on separate line: N  
Print journal detail: N  
Year/period: 2024/05  
to  
Year/period: 2024/05  
Sort by JE # or PO #: P  
Detail format option: 1

\*\* END OF REPORT - Generated by Clements, Kathleen \*\*

