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Oldham County Board of Education
GEN FUND REVENUE 4 YR TREND DECEMBER 23

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FOR PERIOD 06 OF 2024

ACCOUNTS FOR:	PRIOR YR3	PRIOR YR2	LAST YR	CURRENT YR	CY REV
1 GENERAL FUND	ACTUALS	ACTUALS	ACTUALS	ACTUALS	BUDGET
110 GENERAL FUND REVENUE					
110 1111 GNL FND PROPERTY TAX REVNU	-35,443,952.16	-36,536,620.13	-40,172,191.02	-40,834,497.74	-46,710,057.00
110 1113 PSC/FRANCHISE PROPERTY TAX	-25,804.48	-353,209.04	-234,653.73	-98,494.95	-1,857,816.00
110 1115 DELINQUENT PROPERTY TAX	-246,134.76	-247,160.77	-254,816.19	-243,873.43	-85,561.00
110 1117 MOTOR VEHICLE TAX	-2,051,518.35	-2,092,993.65	-2,514,542.27	-2,645,294.74	-5,537,723.00
110 1121 UTILITIES TAX	-1,785,892.43	-1,836,438.45	-2,029,640.71	-1,933,334.52	-4,300,000.00
110 1191 OMITTED PROPERTY TAX	-13,006.59	-18,427.02	-12,267.76	-6,492.22	-64,500.00
110 1280 REVENUE IN LIEU OF TAXES	.00	.00	.00	.00	-109,750.00
110 1310 DISTRICT TUITION FRM INDIVIDLS	-69,125.39	-74,040.93	-35,826.40	.00	-120,000.00
110 1310 110X DISTRICT TUITION FRM INDIVID	.00	.00	-620.00	-2,360.00	.00
110 1310 9200 PS DISTRICT TUITION FRM INDI	-9,723.69	-13,975.15	-15,108.00	-11,499.00	.00
110 1510 INTEREST ON INVESTMENTS	-108,000.58	-43,628.36	-384,410.97	-1,000,352.42	.00
110 1530 NET INCREASE INVEST FAIR VAL	.00	.00	15,450.00	-76,780.97	.00
110 1819 9100 REVENUE-RESOURCE CENTER	-3,479.78	-4,416.40	-6,457.80	-7,127.80	-9,000.00
110 1910 REAL PROPERTY RENT INCOME	.00	-626.25	-963.75	-750.00	-2,200.00
110 1911 BUILDING RENTAL	-3,317.50	-9,401.66	-13,338.00	-16,091.71	-19,000.00
110 1912 BUS RENTAL	-25,178.03	-57,473.79	-119,450.76	-125,587.65	-150,000.00
110 1919 RENTAL-OTHER	-5,500.00	-5,500.00	-6,050.00	-6,050.00	-5,500.00
110 1920 CONTRIBUTIONS/DONATIONS	-84,614.00	37.34	-250.00	-1,250.00	-13,000.00
110 1920 9000 CONTRIBUTIONS / DONATIONS	-282,863.39	.00	.00	.00	.00
110 1920 9520E CONTRIBUTIONS / DONATIONS	.00	-4,750.00	.00	.00	.00
110 1920 9520G CONTRIBUTIONS / DONATIONS	-3,360.00	.00	.00	.00	.00
110 1925 REIMBURSEMENTS (NON-GVT)	-133,015.58	-122.00	-220.65	.00	.00
110 1990 MISCELLANEOUS REVENUE	-1,026.21	-74,351.10	-93,984.49	-93,511.53	-80,000.00
110 3111 SEEK PROGRAM	-19,084,885.00	-19,686,948.00	-20,582,139.00	-19,034,802.00	-37,278,651.00
110 3122 VOCATIONAL TRANSPORTATION	.00	.00	.00	.00	-35,000.00
110 3130 NATL BD CERT TEACHER SUPLEMNT	.00	.00	.00	.00	-150,000.00
110 3800 REV-IN LIEU OF TAX-STATE	-46,675.54	-47,092.41	-47,229.74	-47,229.78	-112,332.00
110 3900 REVENUE-ON BEHALF PAYMENTS	.00	.00	.00	.00	-41,505,400.00
110 3900 16MX REVENUE-ON BEHALF PMTS-STATE	.00	.00	.00	.00	-210,000.00
110 4500 RESTRICTED FED THRU STATE	.00	17,813.20	.00	.00	-5,000.00
110 4810 MEDICAID REIMBURSEMENT	-22,007.31	-133,584.49	-86,392.73	-231,592.80	-300,000.00
110 5210 FUND TRANSFER	-62.46	-161,262.30	-360,899.72	-319,010.00	-779,104.94
110 5210S TRANSFER IN - SALARIES	.00	.00	.00	.00	-1,338,386.00
110 5220 INDIRECT COSTS TRANSFER	-59,295.84	-62,955.00	-64,400.00	-84,392.00	-185,348.37
110 5311 SALE OF LAND & IMPROVEMENTS	.00	.00	-7,000.00	.00	.00
110 5341 SALE OF EQUIPMENT ETC	.00	-60,000.00	.00	.00	.00
110 5341A SALE OF SURPLUS EQ-ONLINE AUCT	.00	-1,254.77	-6,917.39	-92,574.37	-500.00
110 5341T DISPOSAL PROCEEDS - TECH EQ	.00	-920.09	-6,943.50	-2,896.58	-5,000.00
TOTAL GENERAL FUND REVENUE	-59,508,439.07	-61,509,301.22	-67,041,264.58	-66,915,846.21	-140,968,829.31
TOTAL GENERAL FUND	-59,508,439.07	-61,509,301.22	-67,041,264.58	-66,915,846.21	-140,968,829.31
TOTAL REVENUES	-59,508,439.07	-61,509,301.22	-67,041,264.58	-66,915,846.21	-140,968,829.31
GRAND TOTAL	-59,508,439.07	-61,509,301.22	-67,041,264.58	-66,915,846.21	-140,968,829.31

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FOR PERIOD 06 OF 2024

	Field #	Total	Page Break
Sequence 1	1	Y	Y
Sequence 2	9	Y	N
Sequence 3	0	N	N
Sequence 4	0	N	N

Report title:

GEN FUND REVENUE 4 YR TREND DECEMBER 23

Report Through (P)eriod or (T)otal for years: P

Fiscal Year/Period for reports: 2024/ 6

Print totals only: N

Suppress zero balance accounts: Y

Print revenue as credit: Y

Print Full or Short description: F

Print Full GL account: N

Sort by Full GL account: N

Multiyear view: D