BG1 Project Application Form (Initial) (Ref# 21086)

Form Status: Saved

Project: HVAC Repair BG Number: 24-228

BG Number: 24-228 Status: New District: Hardin County (HB678) Phase: No Data

| Construction Delivery Method |
|------------------------------|
| Procurement Standard |
| Emergency |

No Data Model Procurement No

Project Type and Description

Applicable Items

| New Building | No |
|-------------------------------------|-----|
| Addition | No |
| Major Renovation | No |
| GESC | No |
| Roofing | No |
| HVAC | Yes |
| ADA Compliance | No |
| Life Safety | No |
| Security | No |
| Minor Project | No |
| New Relocatable Classroom | No |
| Equipment / Furnishings Procurement | No |
| Site Acquisitions | No |
| | |

District Facility Plan (DFP)

Compliance with 702 KAR 4:180 and 702 KAR 4:160

DFP Approval Date 6/1/2022 DFP Priority **4.4** - Central Office Annex Facility #1 (Unrenovated portion, separate from Central Office) Estimated Cost: \$1,517,819.00 Facility: No Data

Project Not Listed on DFPYesProject Not Listed on DFP DescriptionHVAC Repair to Transitional Facility

Inventory

Facility Name

Scope

Provide a Complete Narrative of the Proposed Project Replace Cooling Tower and Boiler

Work Related to Project But Excluded from this BG1 Scope

Financial Plan

Probable Costs

Proposed Plan to Finance Application

| Total Construction Cost Construction Contingency Architect / Engineer Fee Construction Manager Fee Fiscal Agent Fee Bond Discount Equipment / Furnishings Equipment / Computers Technology Network System (KETS) | \$341,368.00 \$0.00 |
|--|------------------------|
| Equipment / Computers | |
| Technology Network System (KETS) Site Acquisition | |
| Site Survey Geotechnical Investigations | |
| Special Inspections | |

| Commissioning |
|---------------|
| Advertising |
| Printing |

Other Probable Costs

| Title | Amount |
|-------------------------------|--------------|
| No Data No Data No Data | |
| Total Project Cost | \$341,368.00 |

Funds Available

| Bond Sale - SFCC | | |
|------------------------------------|--------------|--|
| Bond Requirement - SFCC | | |
| Local FSPK Bond Sale | | |
| Local General Fund Bond Sale | | |
| Cash - SFCC Requirement | | |
| Cash - Building Fund | \$341,368.00 | |
| Cash - Capital Outlay | | |
| Cash - Investment Earnings | | |
| Cash - General Fund | | |
| City - County - KYTC Reimbursement | | |
| KETS | | |
| Federal Funds | | |
| External Partner Agreement | | |

Residual Funds

| BG Number | Fund Source | Amount |
|-----------|-----------------------|---------|
| No Data | No Data | No Data |
| | Residual Funds Total: | \$0.00 |

Other Available Funds

| | Amount | |
|---------------------------------|--|------|
| No Data No Data No Data | | |
| Total Funds Available | \$341,368.00 | |
| | e (Online Form Ref# 210 locument certifies the above stated f ring this fiscal year. | - |
| | | |
| Superintender | nt | Date |
| Superintender Finance Office | | Date |