

2023-2024 BAC: Continuous Improvement Diagnostic for Schools_09182023_07:50

2023-2024 Phase One: Continuous Improvement Diagnostic for Schools

Bullitt Alternative Center Dominic McCamish

381 High School Dr. Shepherdsville, Kentucky, 40165 United States of America

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2023-2024 Phase One: Continuous Improvement Diagnostic for Schools

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2023-2024 Phase One: Continuous Improvement Diagnostic for Schools

The **Comprehensive School Improvement Plan or CSIP** is defined as a plan developed by the school council, or successor, and charter schools with the input of parents, faculty, and staff, based on a review of relevant data that includes targets, strategies, activities, and a time schedule to support student achievement and student growth, and to eliminate gaps among groups of students.

The comprehensive school and district improvement plan process is outlined in 703 KAR 5:225. The requirements included in the administrative regulation are key components of the continuous improvement process in Kentucky and ultimately fulfillment of school, district, and state goals under the Kentucky State Plan as required by the Every Student Succeeds Act (ESSA).

While the regulation outlines a timeline for compliance purposes, the plan itself is a strategic and proven approach to improve processes and to ensure students achieve. The timeline for the school's 2023-24 diagnostics is as follows:

Phase One: August 1 - October 1

- Continuous Improvement Diagnostic for Schools
- School Safety Report
- Executive Summary for Schools

Phase Two: October 1 - November 1

- The Needs Assessment for Schools
- School Assurances

Phase Three: November 1 - January 1

Comprehensive School Improvement Plan

Phase Four: January 1 - December 31

- Professional Development Plan for Schools (Due May 1)
- Progress Monitoring

As principal of the school, I hereby commit to implementing continuous improvement processes with fidelity to support student achievement and student growth and to eliminate achievement gaps among groups of students. I also assure that the comprehensive school improvement plan is developed by the school council, (where applicable) with the input of parents, faculty, and staff.

Please enter your name and date below to certify.

Dominic McCamish 9/18/23



2023-2024 Phase One: Executive Summary for Schools_10122023_10:29

2023-2024 Phase One: Executive Summary for Schools

Bullitt Alternative Center Dominic McCamish

381 High School Dr. Shepherdsville, Kentucky, 40165 United States of America

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2023-2024 Phase One: Executive Summary for Schools

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2023-2024 Phase One: Executive Summary for Schools

Description of the School

Describe the school's size, community/communities, location, and changes it has experienced in the last three years. Include demographic information about the students, staff, and community at large. What unique features and challenges are associated with the community/communities the school serves?

Bullitt County Specialized Programs is comprised of Riverview Opportunity Center (ROC), Bullitt Alternative Center (BAC), Bullitt Virtual Learning Academy (BVLA), Bullitt Advanced Math and Science (BAMS), the Career Readiness Center (CRC), and Spring Meadows. The Specialized Programs currently serves 357 students, grades 4th - 12th grade. These students are from all across the county. The staff is made up of 25 certified employees including the principal, assistant principal and counselor, while there are 19 classified staff across the programs. The Specialized Programs covers multiple facilities in Shepherdsville and Mount Washington, while the BVLA teachers operate out of the Bullitt County campus of Jefferson Community and Technical College.

ROC:

Across the programs that run out of ROC (BAMS, BVLA, and CRC), 51% of students are male and 49% female. 83% of our students qualify for either free or reduced lunch prices. Students that are actively receiving special education services are 11% of the student body.

ROC has 17 certified staff members, and 11 classified staff members (4 of which are instructional support positions). Of our certified teachers, 4 do not have tenure.

BAC:

The Bullitt Alternative Center has a very transient student population. Currently, 82% of our students are male, while 18% are female. Nearly every student enrolled at BAC at any given time qualifies for free or reduced lunch prices. 18% of our current population is actively receiving special education services. 79% of the student population is White, while 15% are African American and 6% are Hispanic.

BAC has 7 certified staff members, 3 social workers, and 8 classified staff members (5 of which are instructional support positions).

School Stakeholders

Identify and describe the school's stakeholder groups. How does the school ensure stakeholder involvement and engagement in the improvement planning process?

Our primary stakeholders are our students, but other groups include families, staff, businesses, and community members. We ensure involvement and engagement in the improvement planning processes by utilizing student councils, student and parent surveys, PLCs, partnerships with the Shepherdsville Chamber of Commerce and local businesses, the Impact Survey, and various staff-led committees.

School's Purpose

Provide the school's purpose statement and ancillary content such as mission, vision, values, and/ or beliefs, including the year in which they were last reviewed or revised. Describe how the school embodies its purpose through its program offerings and expectations for students and how stakeholders are involved in its development.

This year, the staff reviewed the school's purpose and decided to keep it unchanged from the previous two years. Smaller teams across the Specialized Programs also worked to accept or change the various missions.

Specialized Programs Vision: "Where futures are created."

BAC Mission: Building relationships by acknowledging and encouraging positive social, emotional, and academic changes to create successful futures.

CRC and BAMS Mission: Educated. Empowered. Employed.

Spring Meadows Mission: Signaling change and making futures happen.

BVLA Mission: Provide innovative, technology-based educational experiences that will equip our students to succeed in life.

Notable Achievements and Areas of Improvement
Describe the school's notable achievements and areas of improvement in the last three years.
Additionally, describe areas for improvement that the school is striving to achieve in the next three years.

Over the past three years, the Specialized Programs have been going through some large changes. New programs have been added along with new systems, missions, and more that are great achievements.

Notable Achievements:

- Started BVLA in the 2021 2022 school year
- Started the Campbellsville Criminal Justice Program held in ROC in the 2021 2022 school year
- Started the Bullitt Virtual Night School in the 2022 2023 school year
- Started PLCs across the Specialized Programs
- Presented to the Kentucky Board of Education and Commissioner Glass on BVLA and virtual learn
- 9 students accepted into Craft and Gatton Academies for the 2023 2024 school year more than

Areas of Improvement:

There are two primary areas for improvement within the Specialized Programs. With the exception of BAMS, ACT scores are in need of improvement, especially in the area of math. Additionally, equity in tier 1 instruction across the Programs is an area for focused improvement. These two areas are the subjects of PDSAs and therefore a focus of our entire staff.

Additional Information

Provide any additional information you would like to share with the public and community that were not prompted in the previous sections.

N/A

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Bullitt Alternative Center

Attachment Summary

Attachment Name	Description	Associated Item(s)
Attachment Name	Description	Associated item(s)



2023-2024 Phase One: School Safety Report_10122023_10:50

2023-2024 Phase One: School Safety Report

Bullitt Alternative Center Dominic McCamish

381 High School Dr.
Shepherdsville, Kentucky, 40165
United States of America

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2023-2024 Phase One: School Safety Report

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2023-2024 Phase One: School Safety Report School Safety Report

Pursuant to KRS 158.162, the local board of education shall require the school council or, if none exists, the principal in each school to adopt an emergency plan that must be utilized in case of fire, severe weather, earthquake, or a building lockdown and that: establishes evacuation routes; identifies the best available severe weather zones; develops earthquake protocols for students; and, develops and adheres to practices controlling access to the school building. The emergency plan shall be annually reviewed by the council, principal, and first responders and revised as needed.

In addition to the emergency plan requirements in KRS 158.162, KRS 158.164 requires the local board of education to direct the school council or, if none exists, the principal in each school to establish procedures to perform a building lockdown and to invite local law enforcement to assist in establishing lockdown procedures.

KRS 158.162 also requires the emergency plan be discussed with all school staff prior to the first instructional day of the school year and provided, along with a diagram of the facility, to appropriate first responders. Further, the principal in each school shall conduct, at a minimum, the following emergency response drills within the first 30 instructional days of the school year and again during the month of January: one severe weather drill, one earthquake drill, and one lockdown drill. In addition, required fire drills shall be conducted according to administrative regulations promulgated by the Department of Housing, Buildings and Construction.

Questions Related to the Adoption and Implementation of the Emergency Plan

1. Has the school council or, where applicable, principal adopted an emergency plan in accordance with local board policy and in compliance with the specifications in KRS 158.162(3) and is a copy maintained on file in the school office?

If the answer is "no", please explain in the comment box. Please note that Senate Bill 1 (2019) and Senate Bill 8 (2020) amended KRS 158.162(3)(d) to require, for example, classroom doors remain closed and locked during instructional time (with limited exceptions) as well as classroom doors with windows be equipped with material to quickly cover the window during a building lockdown. Schools are encouraged to comply with these changes as soon as practicable but, if needed, have until July 1, 2022 to fully implement. Accordingly, failure to comply with KRS 158.162(3)(d), as amended, shall be reported for the 2022-2023 school year and each year thereafter.

Yes.

2. Has the school provided local first responders with a copy of the school's emergency plan along with a diagram of the school as required by KRS 158.162(2)(b)?

If the answer is "no", please explain in the comment box. Yes.

3. Has the school posted primary and secondary evacuation routes in each room by any doorway used for evacuation as required by KRS 158.162(3)(a)?

If the answer is "no", please explain in the comment box.
Yes.

4. Has the school posted the location of severe weather safe zones in each room as required by KRS 158.162(3)(b)?

If the answer is "no", please explain in the comment box. Yes.

5. Have practices for students to follow during an earthquake been developed as required by KRS 158.162(3)(c) and is a copy maintained on file in the school office?

If the answer is "no", please explain in the comment box. Yes.

6. Are practices in place to control access to the school building, including but not limited to controlling outside access to exterior doors during the school day; controlling the main entrance of the school with electronically locking doors, a camera, and an intercom system; controlling access to individual classrooms; requiring classroom doors to remain closed and locked during instructional time (with limited exceptions outlined in statute); requiring classroom doors with windows to be equipped with material to quickly cover the windows during a lockdown; requiring all visitors to report to the front office of the building, provide valid identification, and state the purpose of the visit; and providing a visitor's badge to be visibly displayed on a visitor's outer garment as required by KRS 158.162(3)(d)?

If the answer is "no", please explain in the comment box.
Yes.

7. Was the school's emergency plan reviewed following the end of the prior school year by the school council, principal, and first responders and revised as needed as required

by KRS 158.162(2)(c) and is a copy maintained in the school office?

Please provide the most recent date of review/revision of the school's emergency plan in the comment box. If the answer is "no", please explain in the comment box.

Yes.

8. Did the principal discuss the emergency plan with **all** school staff prior to the first instructional day of the <u>current</u> school year and appropriately document the time and date of such discussion as required by KRS 158.162(2)(d)?

Please provide the date the school completed this discussion in the comment box. If the answer is "no", please explain in the comment box.

Yes. August 7, 2023 (opening day).

9. During the first 30 instructional days of the <u>current</u> school year, did the principal conduct at least one severe weather drill, one earthquake drill, and one lockdown drill as required by KRS 158.162(5) and are the drills maintained in the appropriate drill log for the given school year?

If the answer is "no", please explain in the comment box. Yes.

10. During the month of January during the <u>prior</u> school year, did the principal conduct at least one severe weather drill, one earthquake drill, and one lockdown drill as required by KRS 158.162(5) and is a copy maintained on file in the school office?

If the answer is "no", please explain in the comment box.
Yes.

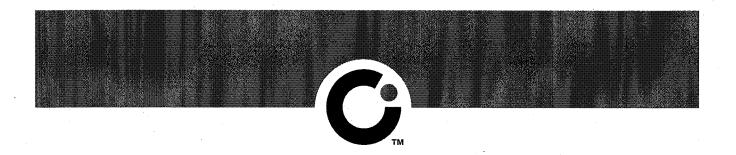
11. Over the immediately preceding twelve months, did the principal conduct fire drills in accordance with administrative regulations promulgated by the Department of Housing, Buildings and Construction as required by KRS 158.162(5)?

If the school did NOT meet the requirement, respond "no" and please explain further in the comment box.

Yes.

Attachment Summary

Attachment Name	Description	Associated Item(s)



2023-2024 Phase Two: School Assurances_12202023_14:09

2023-2024 Phase Two: School Assurances

Bullitt Alternative Center Dominic McCamish

381 High School Dr. Shepherdsville, Kentucky, 40165 United States of America

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2023-24 Phase Two: School Assurances

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2023-24 Phase Two: School Assurances

Introduction

Assurances are a required component of the improvement planning process (703 KAR 5:225). Please read each assurance carefully and indicate whether your school complies by selecting the appropriate response (Yes, No or N/A). If you wish to provide further information or clarify your response, space for comments is provided. Comments are optional. You may upload any supporting documentation as needed.

Federal Programs

1. If the school receives Title II, Part A funds, the school provides professional development for staff that is in accordance with the purpose of Title II, Part A of ESSA (job-embedded, evidence-based, sustainable, data-driven and classroom-focused); addresses the needs of all students; and, strives to ensure all students are transition ready as intended by Section 2103 of ESSA, which governs the local use of Title II, Part A funding.

o Yes

o No

N/A

COMMENTS

2. The school ensures that the use of federal funding, including expenditures for certified or classified positions (e.g. counselors, nurses, media specialists, etc.), is reasonable and necessary in compliance with 2 CFR 200.403 and 200.405.

o Yes

o No

N/A

COMMENTS

Title | Programs

3. The school distributes to parents and family members of participating children in a targeted assisstance program, or all children in a schoolwide program, a written parent and family engagement policy, which is agreed on by such parents, and describes the means for carrying out the requirements of ESSA Section 1116 (c) through (f). The school makes the policy available to the local community and updates it periodically to meet the changing needs of parents and the school. For reference, Section 1116(b) of

ESSA allows existing parent and family engagement policies the school may have in place to be amended to meet the requirements under Title I, Part A.

- o Yes
- o No
- N/A

COMMENTS

4. The school convenes an annual meeting, at a convenient time, to which all parents of participating children in a targeted assisstance program, or all children in a schoolwide program, are invited and encouraged to attend, to inform parents of their school's participation in Title I, Part A and to explain the requirements of Title I, Part A, and the right of the parents to be involved, as required under Section 1116(c)(1).

o Yes

o No

N/A

COMMENTS

5. The school offers a flexible number of meetings to parents, such as meetings in the morning or evening, and may provide, with funds provided under this part, transportation, child care, or home visits, as such services relate to parental involvement (ESSA Section 1116(c)(2).

- o Yes
- o No
- N/A

COMMENTS

6. The school involves parents, in an organized, ongoing, and timely way, in the planning, review, and improvement of programs under Title I. This includes the planning, review, and improvement of the school parent and family engagement policy and the joint development of the schoolwide program plan undersection 1114(b). If a school has in place a process for involving parents in the joint planning and design of the school's programs, the school may use that process, if such process includes an adequate representation of parents of participating children (ESSA Section 1116 (c)(3)).

o Yes

o No

N/A

COMMENTS

7. The school provides parents of participating children, or all children in a schoolwide program—

A. timely information about programs under Title I;

- B. a description and explanation of the curriculum in use at the school, the forms of academic assessment used to measure student progress, and the achievement levels of the challenging state academic standards; and
- C. if requested by parents, opportunities for regular meetings to formulate suggestions and to participate, as appropriate, in decisions relating to the education of their children, and respond to any such suggestions as soon as practicably possible (ESSA Section 1116 (c)(4)).
 - o Yes
 - o No
 - N/A

COMMENTS

8. The school jointly develops with parents for all children served under this part a school-parent compact that outlines how parents, the entire school staff, and students will share the responsibility for improved student academic achievement and the means by which the school and parents will build and develop a partnership to help children achieve the state's high standards. The compact meets the requirements outlined in ESSA 1116(d)(1-2).

- o Yes
- o No
- N/A

COMMENTS

9. The school provides assistance to parents of children served by the school in understanding such topics as the challenging state academic standards, state and local academic assessments, the requirements of Title I, and how to monitor a child's progress and work with educators to improve the achievement of their children, as required by ESSA Section 1116(e)(1).

- o Yes
- o No
- N/A

COMMENTS

10. The school provides materials and training to help parents to work with their children to improve their children's achievement, such as literacy training and using technology (including education about the harms of copyright piracy), as appropriate, to foster parental involvement, as required in ESSA Section 1116(e)(2).

o Yes

o No

• N/A

COMMENTS

11. The school educates teachers, specialized instructional support personnel, principals, other school leaders, and other staff, with the assistance of parents, in the value and utility of contributions of parents, and in how to reach out to, communicate with, and work with parents as equal partners, implement and coordinate parent programs, and build ties between parents and the school, as required in ESSA Section 1116(e)(3).

o Yes

o No

N/A

COMMENTS

12. To the extent feasible and appropriate, the school coordinates and integrates parent involvement programs and activities with other federal, state, and local programs, including public preschool programs, and conducts other activities, such as parent resource centers, that encourage and support parents in more fully participating in the education of their children (ESSA Section 1116(e)(4)).

o Yes

o No

N/A

COMMENTS

13. The school ensures that information related to school and parent programs, meetings, and other activities is sent to the parents of participating children, or all children in a schoolwide program, in a format and, to the extent practicable, in a language the parents can understand, as required in ESSA Section 1116(e)(5).

o Yes

o No

● N/A COMMENTS

14. To the extent practicable, the school provides opportunities for the informed participation of parents and family members (including parents and family members who have limited English proficiency, parents and family members with disabilities, and parents and family members of migratory children), including providing information and school reports required under section 1111 in a format and, to the extent practicable, in a language parents understand (ESSA Section 1116(f)).

o Yes

o No

N/A

COMMENTS

Title I Schoolwide Programs

15. In a school implementing a schoolwide program, the school developed a comprehensive plan (the Comprehensive School Improvement Plan, or CSIP) during a 1-year period or qualifies for an exception under Section 1114(b)(1) of the Every Student Succeeds Act (ESSA).

o Yes

o No

N/A

COMMENTS

16. In a school implementing a schoolwide program, the school developed a comprehensive plan (CSIP) with the involvement of parents and other members of the community to be served as well as individuals who will carry out such plan (e.g. teachers, administrators, classified staff, etc.) as required by Section 1114(b)(2) of ESSA.

o Yes

o No

N/A

COMMENTS

17. In a school implementing a schoolwide program, the school developed a

comprehensive plan (CSIP) that will remain in effect for the duration of the school's participation under Title I, Part A of ESSA as required by Section 1114(b)(3) of ESSA.

- o Yes
- o No
- N/A

COMMENTS

18. In a school implementing a schoolwide program, the school developed a comprehensive plan (CSIP) that is available to district leadership, parents, and the public and in an understandable and uniform format as required by Section 1114(b)(4) of ESSA.

- o Yes
- o No
- N/A

COMMENTS

19. In a school implementing a schoolwide program, the school developed a comprehensive plan (CSIP) that, to the extent appropriate and applicable, coordinates with other federal, state, and local programs, including but not limited to the implementation of improvement activities in schools identified for comprehensive or targeted support and improvement, as required by Section 1114(b)(5) of ESSA.

- o Yes
- o No
- N/A

COMMENTS

20. In a school implementing a schoolwide program, the school developed a comprehensive plan (CSIP) that is based on a comprehensive needs assessment, which included a review of academic achievement data, and includes, among other items, a description of the strategies the school will implement to address school needs as required by Section 1114(b)(6) of ESSA. The comprehensive needs assessment was developed with the participation of individuals who will carry out the schoolwide program plan, and the school documents how it conducted the needs assessment, the results it obtained, and the conclusions it drew from those results, as required by 34 CFR 200.26 (Code of Federal Regulations).

- o Yes
- o No
- N/A

COMMENTS

21. In a school implementing a schoolwide program, the school developed, pursuant to Section 1114(b)(7), a comprehensive plan (CSIP) that includes a description of the strategies to be implemented to address school needs, including how such strategies: (1) provide opportunities for all children; (2) use methods and instructional strategies that strengthen the academic program in the school, increase learning time, and provide an enriched and accelerated curriculum; and, (3) address the needs of all children through, for example, the following activities: school-based mental health programs; a tiered model to prevent and address behavioral problems; professional development to improve instruction and use of data from academic assessments, and to recruit and retain effective teachers; and/or, strategies for assisting preschool children transition to local elementary school programs.

o Yes

o No

N/A

COMMENTS

22. The school regularly monitors the implementation and results achieved by the schoolwide program, using data from the state's annual assessments and other indicators of academic achievement. The school determines whether the schoolwide program has been effective in increasing the achievement of students in meeting the challenging state academic standards, particularly for those students who had been furthest from achieving the standards. The school revises the plan as necessary based on student needs and on the results of the regular monitoring, to ensure continuous improvement of students in the schoolwide program and to ensure that all students are provided opportunities to meet the challenging state academic standards, as required by Section 1114 (b)(3) of ESSA and 34 CFR 200.26.

o Yes

o No

N/A

COMMENTS

Title | Targeted Assistance School Programs

23. In a school implementing a targeted assistance school program, participating students are identified in accordance with Section 1115(c) and on the basis of multiple, educationally related, objective criteria.

- o Yes
- o No
- N/A

COMMENTS

24. In a school implementing a targeted assistance school program, the school serves participating students using resources under Title I, Part of ESSA to meet challenging state academic standards as required by Section 1115(b)(2)(A) of ESSA.

- o Yes
- o No
- N/A

COMMENTS

25. In a school implementing a targeted assistance school program, the school serves, pursuant to Section 1115(b)(2)(B) of ESSA, participating students using methods and instructional strategies to strengthen the academic program of the school, which may include, for example, expanded learning time, summer programs, and/or a tiered model to prevent and address behavioral problems.

- o Yes
- o No
- N/A

COMMENTS

26. In a school implementing a targeted assistance school program, the school serves participating students by coordinating with and supporting the regular educational program as required by Section 1115(b)(2)(C) of ESSA.

- o Yes
- o No
- N/A

COMMENTS

27. In a school implementing a targeted assistance school program, the school serves participating students by providing professional development to, for example, teachers, administrators, classified staff, and/or other school personnel who work with participating students as required by Section 1115(b)(2)(D) of ESSA.

o Yes

o No

• N/A

COMMENTS

28. In a school implementing a targeted assistance school program, the school serves, pursuant to Section 1115(b)(2)(E) of ESSA, participating students by implementing strategies to increase the involvement of parents of participating students in accordance with Section 1116 of ESSA.

o Yes

o No

• N/A

COMMENTS

29. In a school implementing a targeted assistance school program, the school serves participating students, to the extent appropriate and applicable, by coordinating with other federal, state, and local programs, including but not limited to the implementation of improvement activities in schools identified for comprehensive or targeted support and improvement, as required by Section 1115(b)(2)(F) of ESSA.

o Yes

o No

N/A

COMMENTS

30. In a school implementing a targeted assistance school program, the school serves participating students by reviewing the progress of participating students on an ongoing basis and revising the targeted assistance program, if necessary, to provide additional assistance to meet challenging state academic standards as required by Section 1115(b)(2)(G) of ESSA.

o Yes

o No

N/A

COMMENTS

Schools Identified for Targeted Support and Improvement

31. If identified for targeted support and improvement, including additional targeted support and improvement, pursuant to Section 1111(d)(2) of ESSA, the school

developed and implemented a plan to improve student outcomes that, among other items, was informed by all indicators, including student performance against long-term goals; included evidence-based interventions; and, approved by local leadership. For reference, "evidence-based" is defined in ESSA Section 8101(21).

- o Yes
- o No
- N/A

COMMENTS

32. If identified for additional targeted support and improvement pursuant to Section 1111(d)(2)(C), the school developed and implemented a plan to improve student outcomes that also identified resource inequities to be addressed through implementation of such plan.

- o Yes
- o No
- N/A

COMMENTS

Bullitt Alternative Center

Attachment Summary

Attachment Name	Description	Associated Item(s)
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2023-2024 Phase Three: Comprehensive School Improvement Plan_12202023_14:11

2023-2024 Phase Three: Comprehensive School Improvement Plan

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2023-24 Phase Three: Comprehensive School Improvement Plan		
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Attachment Summary		(

2023-24 Phase Three: Comprehensive School Improvement Plan

Rationale

School improvement efforts are a collaborative process involving multiple stakeholders. During the improvement planning process, leaders focus on priority needs, funding, and closing achievement gaps between identified subgroups of students. When implemented with fidelity, the Comprehensive School Improvement Plan (CSIP) cultivates an environment that promotes student growth and achievement.

While the focus of continuous improvement is student performance, the work must be guided by the aspects of teaching and learning that affect performance. An effective improvement process should address the contributing factors creating the learning environment (inputs) and the performance data (outcomes).

For those schools operating a Title I Schoolwide Program, this plan meets the requirements of Section 1114 of the Every Student Succeeds Act as well as state requirements under 703 KAR 5:225. **No separate Schoolwide Program Plan is required.**

Operational Definitions

Goal: Long-term three- to five-year targets based on the required school level goals. Elementary/ middle schools must have goals for state assessment results in reading and mathematics, state assessment results in science, social studies and writing, achievement gap, English learner progress, and quality of school climate and safety. High schools must have goals for state assessment results in reading and mathematics, state assessment results in science, social studies and writing, achievement gap, English learner progress, quality of school climate and safety, postsecondary readiness, and graduation rate. Long-term targets should be informed by the Needs Assessment for Schools.

Objective: Short-term target to be attained by the end of the current academic year. Objectives should address state assessment results and/or aligned formative assessments. There can be multiple objectives for each goal.

Strategy: An approach to systematically address the process, practice, or condition that the school will focus its efforts upon, as identified in the Needs Assessment for Schools, in order to reach its goals or objectives. There can be multiple strategies for each objective. The strategy can be based upon Kentucky's six (6) Key Core Work Processes listed below or another established improvement approach (i.e. *Six Sigma, Shipley, Baldridge, etc.*).

Key Core Work Processes: A series of processes identified by the Kentucky Department of Education that involve the majority of an organization's workforce and relate to its core competencies. These are the factors that determine an organization's success and help it prioritize areas for growth.

KCWP 1: Design and Deploy Standards

KCWP 2: Design and Deliver Instruction

KCWP 3: Design and Deliver Assessment Literacy

KCWP 4: Review, Analyze and Apply Data Results

KCWP 5: Design, Align and Deliver Support

KCWP 6: Establish Learning Environment and Culture

Activity: Actionable steps used to deploy the chosen strategy. There can be multiple activities for each strategy.

Measure of Success: Criteria that shows the impact of the work. The **measures** may be quantitative or qualitative but are observable in some way.

Progress Monitoring: Process used to assess the implementation of the plan, the rate of improvement, and the effectiveness of the plan. The description should include the artifacts to be reviewed, specific timelines, and responsible individuals.

Funding: Local, state, or federal funds/grants used to support (or needed to support) the improvement in

Requirements for Building an Improvement Plan

The required goals for elementary/middle schools include the following:

- State Assessment Results in reading and mathematics
- · State Assessment Results in science, social studies and writing
- English Learner Progress
- Quality of School Climate and Safety
- Achievement Gap

The required goals for high schools include the following:

- State Assessment Results in reading and mathematics
- State Assessment Results in science, social studies and writing
- · English Learner Progress
- Quality of School Climate and Safety
- Postsecondary Readiness (high school only)
- Graduation Rate (high school only)
- Achievement Gap

Using the Comprehensive School Improvement Plan Template

The template is a complement to the Needs Assessment for Schools. Using your determined priorities, you will set both short- and long-term targets and outline the activities intended to produce the desired changes.

a. Develop your Strategic Goals using the <u>Comprehensive School Improvement Plan</u> <u>Template</u>.

• b. Upload your completed template in the attachment area directly below.

ATTACHMENTS

Attachment Name



ROC CSIP

Summarize the plan of action developed through your goal setting process.

Describe which objectives and strategies will be maintained and which will be added or modified to address current needs as outlined in your needs assessment diagnostic, especially those of any identified gap groups.

See attachment.

Attachment Summary

Attachment Name	Description	Associated Item(s)
ROC CSIP		•

Updated June 2023

Comprehensive School Improvement Plan (CSIP)

Rationale

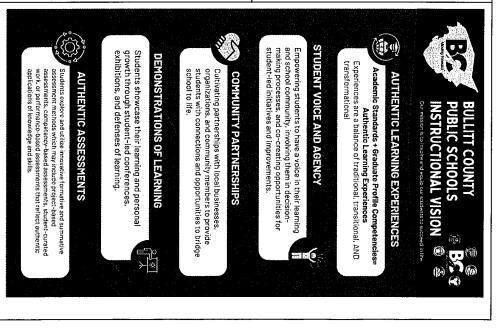
as well as state requirements under 703 KAR 5:225. No separate Schoolwide Program Plan is required. under the Achievement Gap section of this planning template will be used by the district's superintendent to determine whether or not being reviewed regularly to determine the success of each strategy. Please note that the objectives (short-term targets) set by your school outline your targets and the activities intended to produce the desired changes. Progress monitoring details will ensure that your plan is and/or conditions were chosen for focus. This goal building template will assist your improvement team to address those priorities and and the performance data (outcomes). Through the Needs Assessment for Schools, priorities were identified and processes, practices, those schools operating a Title I Schoolwide Program, this plan meets the requirements of Section 1114 of the Every Student Succeeds Act 158.649. Likewise, operational definitions for each required planning component can be found on page 2 of the planning template. For your school met its targets to reduce the gap in student achievement for any student group for two consecutive years as required by KRS affect performance. An effective improvement process should address the contributing factors creating the learning environment (inputs) While the focus of continuous improvement is student performance, the work must be guided by the aspects of teaching and learning that fidelity, the Comprehensive School Improvement Plan (CSIP) cultivates an environment that promotes student growth and achievement. leaders focus on priority needs, funding, and closing achievement gaps among identified subgroups of students. When implemented with School improvement efforts are a collaborative process involving multiple stakeholders. Through the improvement planning process,

The required goals for elementary/middle schools include the following:

- State Assessment Results in reading and mathematics
- State Assessment Results in science, social studies and writing
- Achievement Gap
- English Learner Progress
- Quality of School Climate and Safety

The required goals for high schools include the following:

- State Assessment Results in reading and mathematics
- State Assessment Results in science, social studies and writing
- Achievement Gap
- English Learner Progress
- Quality of School Climate and Safety
- Postsecondary Readiness
- Graduation Rate



		emplate.docx	☑ School Key Elements Template.docx	1. English 2. Math
Processes, Practices, or Conditions to be Addressed from Key Elements Template (this comes from Phase II School Key Elements Table) List two or three of the processes, practices, or conditions identified on the School Key Elements Template that the school will focus its resources and efforts upon and thoroughly address in the strategies and activities outlined in this template.	• Addressed from Key Elements Template (this comes from the School Key Elements Template that the seconditions identified on the School Key Elements Template that the second from the strategies and activities outlined in this template.		Processes, Practices, or Conditions to be School Key Elements Table) List two or three of the processes, practices, or c focus its resources and efforts upon and thoroug	Priorities/Concerns from Needs Assessment for Schools List two or three of the greatest areas of weakness identified in question #5 of the Needs Assessment for Schools that will be thoroughly addressed in the strategies and activities outlined in this template. (this would be identified from novice/apprentice, etc.)
Blue 🕶	0%	Blue 🕶	100%	Graduation Rate (high schools and districts only)
Blue 🕶	0%	Blue 🕆	100%	Postsecondary Readiness (high schools and districts only)
Blue 🕶	N/A	Blue *	N/A	Quality of School Climate and Safety
Blue •	N/A	Blue *	N/A	English Learner Progress
Blue •	N/A	Blue •	Science %P/D: 26.76% SS %P/D: 54.93% Writing %P/D: 50.7%	State Assessment Results in science, social studies and writing
Blue •	N/A	Blue *	Reading %P/D: 61.7% Math %P/D: 48.94%	State Assessment Results in reading and mathematics
Change Color	Change Score	Status Color	Status Score	Indicator

ROC/BLVA Students

	Econo	Gap Reading		Reading 61.7%	School Report Card — Academic Performance — Assessment Results — Progress Towards State Goals	Subject Current
		Ollavallable	Upweilable	70%	→ Academic Performance → Asses Progress Towards State Goals	2024 Objective
		Cilavallable	bb%	75%	sment Results →	2026 Stretch
			4 Review, Analyze, Apply	1 Design and Deploy Stan	STANDARD STANDARD	Key Core Work Process 1-6 [drop down menumaximum
		TrainingUse data in PLCs areas of need	Send CRC or Adole:	 Develop instruct vision and train Hira a math tear 	subgroup do Evidence Base b	Plan/Do (for TSI schools these evidence-based prov
		in PLCs to identify need	Send CRC teachers to PBL or Adolescent Literacy	Develop instructional vision and train teachers	subgroup documented on TSI Evidence Based Practices Table below)	Plan/Do for TSI schools these should be evidence-based practices for
Noticings: Math scores are lower than the district in two programs. Action: Data analysis followed by focused work in PLCs and coaching cycles. Building towards more authentic learning experiences. Date: Started in December 2023 and will continuous that the cond of the school war.	Date: Started in December 2023 and will continue until the end of the school year.	LCs to identify	cent Literacy Action: Data analysis followed by focused	tional teachers	cumented on TSI next steps; Document date of review d Practices Table	should be

English Learner Progress	Writing % P/D	Social Studies % P/D	Science % P/D
N/A	50.7%	54.93%	26.76%
N/A	60%	60%	45%
N _A	65%	65%	60%
N/A			
ELS · Noticings: Action: Date: ELS · Noticings: Action: Date:	Action: Social Studies teache PBL training and will continu Deeper Learning training. Bu towards more authentic lear Date: Started in October 202 continuing into next year. ELS Noticings: Writing scores are what we want, and student indicates they recognize for on writing as well. Action: Push through PLCs for across the curriculum. Decid school-wide writing guidelin data. CRC English Teacher w Enrichment Period to work v groups. Date: Spring 2024 - Ongoing	science teache as a result. Soc social studies t	ELS - Noticings: Scie
	Action: Social Studies teacher is attending PBL training and will continue start Deeper Learning training. Building towards more authentic learning. Date: Started in October 2023 and continuing into next year. ELS • Noticings: Writing scores are lower than what we want, and student feedback indicates they recognize for a bigger focus on writing as well. Action: Push through PLCs for writing across the curriculum. Decide on school-wide writing guidelines. Use ODW data. CRC English Teacher will use Enrichment Period to work with small groups. Date: Spring 2024 - Ongoing	science teachers. Science scores are low as a result. Social Studies: We only have a social studies teacher in one program.	ELS · Noticings: Science: We do not have
	ding focus	. ve a	

Updated June 2023

	Post Secondary		Graduation Rate		Quality of School Climate and Safety
	100%		100%		NA A
	100%		100%		N/A
	100%		100%		N/A
			Continue our current system.		A/N
Industry Certs Noticings: We are at 100% Action: Continue our current systems	Date: 23-24 School Year	Straduation Rates Noticings: We are at 100% Action: Continue our current systems		ELS Noticings: Action: Date:	ELS - Noticings: N/A Action: Date:
		100% 100%	100% 100%	100% 100% 100% Continue our current system. 100% 100% 100%	100% 100% 100% Continue our current system. 100% 100% 100%

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