

# BG1 Project Application Form (Initial)

(Ref# 21081)

Form Status: Saved

Project: Bellevue High School- Stadium & Ben Flora Reno REF 372-822

BG Number: 24-224

District: Bellevue Independent (HB678)

Status: New

Phase: No Data

Construction Delivery Method	No Data
Procurement Standard	Bid Law
Emergency	No

## Project Type and Description

### Applicable Items

New Building	No
Addition	No
Major Renovation	Yes

#### Major Renovation Description

This project consists of a full stadium renovation with the addition of a new restroom and concessions building and a new press box. Existing bleachers will be renovated. New field lighting will be installed, and an entire new track and field will be engineered from scratch. There will be new parking, reworking of the tennis courts, as well as fencing and interior entry with gates. There will be extensive storm, sanitary, electric, and water utility services, which will need to be designed for the new facility as well as managing the surrounding properties. Extensive coordination will be required with the floodplain engineers. The renovations at the Ben Flora Gymnasium will include new underground utilities (saw cutting slabs, etc.), new ceilings, and lights.

GESC	No
Roofing	No
HVAC	No
ADA Compliance	No
Life Safety	No
Security	No
Minor Project	No
New Relocatable Classroom	No
Equipment / Furnishings Procurement	No
Site Acquisitions	No

### District Facility Plan (DFP)

Compliance with 702 KAR 4:180 and 702 KAR 4:160

DFP Approval Date	12/1/2020
DFP Priority	
Project Not Listed on DFP	No

### Inventory

Facility Name

### Scope

Provide a Complete Narrative of the Proposed Project

Work Related to Project But Excluded from this BG1 Scope

### Financial Plan

#### Probable Costs

Proposed Plan to Finance Application

Total Construction Cost	\$5,466,668.00
Construction Contingency	\$273,333.00
Architect / Engineer Fee	\$370,541.00
Construction Manager Fee	
Fiscal Agent Fee	\$37,960.00
Bond Discount	\$124,800.00
Equipment / Furnishings	
Equipment / Computers	
Technology Network System (KETS)	
Site Acquisition	
Site Survey	
Geotechnical Investigations	\$14,000.00
Special Inspections	
Commissioning	
Advertising	\$2,000.00

**Other Probable Costs**

Title	Amount
Special Testing	\$30,000.00
Permits/Asbestos/Topo	\$65,750.00
Bank/Rating/Rounding	\$27,127.55
<b>Total Project Cost</b>	<b>\$6,412,179.55</b>

**Funds Available**

Bond Sale - SFCC	\$85,556.00
Bond Requirement - SFCC	
Local FSPK Bond Sale	\$6,154,444.00
Local General Fund Bond Sale	
Cash - SFCC Requirement	\$103,898.00
Cash - Building Fund	
Cash - Capital Outlay	
Cash - Investment Earnings	
Cash - General Fund	
City - County - KYTC Reimbursement	
KETS	
Federal Funds	
External Partner Agreement	

**Residual Funds**

BG Number	Fund Source	Amount
No Data	No Data	No Data
Residual Funds Total:		\$0.00

**Other Available Funds**

Title	Amount
Reoffering Premium	\$68,281.55
No Data	
No Data	
<b>Total Funds Available</b>	<b>\$6,412,179.55</b>

**BG1 Signature Page (Online Form Ref# 21081)**

The signing of this financial document certifies the above stated funds are available and designated for this project during this fiscal year.

  
  

Superintendent	Date
Finance Officer	Date
Chairman	Date

NOTE: Any district anticipating the financing of this and/or other projects in a combined school revenue Bond should discuss the financing with the Director/Branch Manager, KDE - District Financial