# BULLITT COUNTY **PUBLIC SCHOOLS**

## TODD CRUMBACKER, DIRECTOR

STEPHANIE NORRIS, PROGRAM ASSISTANT ANNETTE MURPHY, ADMINISTRATIVE ASSISTANT MICHELLE LOUDERMILK, ACCOUNTS PAYABLE SECRETARY

### **DEPARTMENT OF SCHOOL NUTRITION SERVICES**

DATE:

Jan. 10, 2024

TO:

Jesse Bacon, Superintendent

FROM:

Todd Crumbacker, Director of School Nutrition Services

RE:

Additional cook/baker staff member (Bullitt East High School)

I am requesting approval for one additional team member, a cook/baker, at Bullitt East High School (BEHS). This position will be 6.5 hours a day for 179 days a year. I am requesting that we be able to post this position immediately. Due to an increase in production at BEHS in recent months, this position is justified. A labor analysis has been completed for each month of this school year; our current "Meals Per Labor Hour" analysis (MPLH) supports the addition of this staff member. Funding for this staff member will come from Fund 51: School Nutrition Services.

Included with this memo is the following:

- MPLH analysis for BEHS (Aug. Dec.)
- Wage-Calculation sheets to determine the cost of a cook/baker for various steps

OUR MISSION IS TO INSPIRE AND EQUIP OUR STUDENTS TO SUCCEED IN LIFE BULLITT COUNTY PUBLIC SCHOOLS IS AN EQUAL EDUCATION AND EMPLOYMENT INSTITUTION

RULLILL COUNTRY			or Analysi	.5
BULLITT COUNTY School Food Aut	SCHOOLS			Aug. 2023
School Food Au	nority			Month/Year
BEHS				Crumbacker
School				Person Completing Rep
		No.		- Promise resp
Use \$ to Determine A La Carte	Aug. 2			17
ADP	Determining N	Ionth/Year		# of Serving Days
	I. Determining Mea	ıl Fauiyalent		
		a Equivalent		Meal Equivalents
Breakfast 1798	105.764		x.67=	70.862
	Breakfast ADP (incl	ude adult meals)		70.802
Lunch 8099	476.4117	7647	+	476 410
	Lunch ADP (include	le adult meals)		476.412
Snack	0		+ 22_	
	After School S	nack ADP	x.33=	0.000
A la Carte \$ 17,512.85			+	
Ψ 17,312.05	\$ 1,030.17 Non-reimbursable food sal	es average/day (exc	Adult mools)	226.660
FLR+CV per MF 2014=	Free lunch Reimbursement+			772 024
.545 (# provided by KDE)		, arac p	er mear ractor	773.934 TOTAL MEAL EQUIVALEN
	morade. Dize of Operat			ctors that may affect MPLH m
V.I Calculating total por hours needed per day using 14 MPLH	Periods/Amount of Con  IV.I Calculating Mea  773.93  Total Meal Equivalents  46.375  Current Labor Hours	venience Food U  Is Per Labor Hou	Jsed.  ur  4 i MPLH	Scheduling of Lunch  = 55.28 Desired Labor Hours  = -8.91 Increase/Decrease If sum is + = reduction in labor
oor hours needed per	IV.I Calculating Mea  773.93  Total Meal Equivalents  46.375  Current Labor Hours  IV.II Calculating Mea	is Per Labor Hotel  - St. Desired Labor Hotel  - St. Desired Labor Hotel	Jsed. ur 4 d MPLH .28 abor Hours	Scheduling of Lunch  = 55.28 Desired Labor Hours  = -8.91 Increase/Decrease
oor hours needed per lay using 14 MPLH  LII Calculating total	IV.I Calculating Mea  773.93  Total Meal Equivalents  46.375  Current Labor Hours  IV.II Calculating Mea  773.93	venience Food U  Ils Per Labor Hou  - 1  Desired  Desired La  Ils Per Labor Hou  - 55.	Jsed.  Jsed.  Jsed.  MPLH  Abor Hours	Scheduling of Lunch  = 55.28 Desired Labor Hours  = -8.91 Increase/Decrease If sum is + = reduction in labor If sum is -= increase in labor  48.37
oor hours needed per lay using 14 MPLH  All Calculating total or hours needed per	IV.I Calculating Mea  773.93  Total Meal Equivalents  46.375  Current Labor Hours  IV.II Calculating Mea  773.93  Total Meal Equivalents	venience Food U  Ils Per Labor Hou  - 1  Desired  - 55  Desired La  Ils Per Labor Hou	Jsed.  Jsed.  Jsed.  MPLH  Abor Hours	Scheduling of Lunch  = 55.28 Desired Labor Hours  = -8.91 Increase/Decrease If sum is + = reduction in labor If sum is -= increase in labor
oor hours needed per	IV.I Calculating Mea  773.93  Total Meal Equivalents  46.375  Current Labor Hours  IV.II Calculating Mea  773.93	venience Food U  Ils Per Labor Hou  - 1  Desired  Desired La  Ils Per Labor Hou  - 55.	ur  4 d MPLH  28 abor Hours  MPLH  37	= 55.28 Desired Labor Hours  -8.91 Increase/Decrease If sum is += reduction in labor If sum is -= increase in labor  48.37

773.93	÷	18	=	43.00
Total Meal Equivalents		Desired MPLH		Desired Labor Hours
46.375	-	43.00	=	3.38
Current Labor Hours		Desired Labor Hours		Increase/Decrease
				If sum is + = reduction in labor If sum is - = increase in labor

			r Analysis	
BULLITT COUNTY S	SCHOOLS			Sept. 2023
School Food Auth	nority			Month/Year
BEHS				Crumbacker
School				Person Completing Repor
	Sept. 202	23		19
se \$ to Determine A La Carte ADP	Determining M	onth/Year		# of Serving Days
	I. Determining Meal	Equivalent		Meal Equivalents
Breakfast 2618	137.7894	737	x.67=	92.319
	Breakfast ADP (inclu	de adult meals)	+	
Lunch 9571	503.73684	421	=	503.737
	Lunch ADP (include	e adult meals)	+	
Snack	0	de de la come de la companya del companya del companya de la compa	x.33=	0.000
	After School Sn	ack ADP	+	
A la Carte \$ 23,686.70	\$ 1,246.67			274.294
	Non-reimbursable food sale			
FLR+CV per MF 2014= 545 (# provided by KDE)	Free lunch Reimbursement+C	Commodity Value po	er meal factor*	870.350 TOTAL MEAL EQUIVALEN
	Guideline is 14-18 meal	s per labor hour	(MPLH). Fac	
	Guideline is 14-18 meal include: Size of Operation Periods/Amount of Con  IV.I Calculating Mea	ion/Number of S venience Food U	erving Lines/S Jsed.	tors that may affect MPLH ma
N.I. Calculating total	include: Size of Operati Periods/Amount of Con IV.I Calculating Mea 870.35	ion/Number of S venience Food U ls Per Labor Ho ÷	derving Lines/S Jsed. ur	tors that may affect MPLH matcheduling of Lunch  62.17
	include: Size of Operati Periods/Amount of Con IV.I Calculating Mea	ion/Number of S venience Food U ls Per Labor Ho ÷	serving Lines/S Jsed. ur	tors that may affect MPLH ma
V.I Calculating total abor hours needed per day using 14 MPLH	include: Size of Operating Periods/Amount of Consideration IV.I Calculating Measure 870.35  Total Meal Equivalents  46.375	ion/Number of S venience Food U  Is Per Labor Hor  Desired  62	derving Lines/S Jsed. ur 14 d MPLH	tors that may affect MPLH mascheduling of Lunch  62.17 Desired Labor Hours  -15.79
bor hours needed per	include: Size of Operating Periods/Amount of Constitution IV.I Calculating Measure 870.35  Total Meal Equivalents	ion/Number of S venience Food U  Is Per Labor Hor  Desired  62	derving Lines/S Jsed. ur 14 d MPLH	tors that may affect MPLH mascheduling of Lunch  62.17  Desired Labor Hours
bor hours needed per	include: Size of Operative Periods/Amount of Consideration IV.I Calculating Measure 870.35  Total Meal Equivalents  46.375  Current Labor Hours	ion/Number of S venience Food U  Is Per Labor Hor  Desired  62	derving Lines/S Jsed. ur 14 d MPLH 2.17 =	tors that may affect MPLH may
bor hours needed per	include: Size of Operative Periods/Amount of Consideration IV.I Calculating Measure 870.35  Total Meal Equivalents  46.375  Current Labor Hours	ion/Number of S venience Food U  Is Per Labor Hor  Desired Desired L  als Per Labor Hor	derving Lines/S Jsed. ur 14 d MPLH 2.17 =	tors that may affect MPLH may
bor hours needed per day using 14 MPLH  V.II Calculating total	include: Size of Operating Periods/Amount of Consideration IV.I Calculating Measure 870.35  Total Meal Equivalents 46.375  Current Labor Hours  IV.II Calculating Measure 1998  IV.II Calculat	ion/Number of S venience Food U  Is Per Labor Hor  Desired Desired L  als Per Labor Hor  1	derving Lines/S Jsed. ur 14 d MPLH 2.17 =	tors that may affect MPLH may
bor hours needed per	include: Size of Operating Periods/Amount of Consideration IV.I Calculating Measure 870.35  Total Meal Equivalents 46.375  Current Labor Hours  IV.II Calculating Measure 870.35	ion/Number of S venience Food U  Is Per Labor Hor  Desired  Desired L  Als Per Labor Hor  Desired L	derving Lines/S Jsed.  ur  14 d MPLH  2.17 abor Hours  our  16 d MPLH	tors that may affect MPLH matcheduling of Lunch   62.17  Desired Labor Hours  15.79  Increase/Decrease  If sum is += reduction in labor  If sum is -= increase in labor  54.40

870.35 Total Meal Equivalents	÷	18 Desired MPLH	_=	48.35 Desired Labor Hours
46.375	-	48.35	=	-1.98
Current Labor Hours		Desired Labor Hours		Increase/Decrease
				If sum is + = reduction in labor If sum is - = increase in labor

	School Food S				
BULLITT COUNTY S	CHOOLS				Oct. 2023
School Food Auth	ority				Month/Year
BEHS					Crumbacker
School					Person Completing Report
	Oct. 202	23			16
Jse \$ to Determine A La Carte ADP	Determining M	onth/Y	<i>Y</i> ear		# of Serving Days
	I. Determining Meal	Equiv	/alent		Meal Equivalents
Breakfast 2331	145.687	75		x.67=	97.611
	Breakfast ADP (inclu	de adu	ılt meals)	+	
Lunch 8005	500.312	25		=	500.313
	Lunch ADP (includ	e adult	t meals)	+	
Snack	0			x.33=	0.000
	After School Sr	nack A	.DP	+	
A la Carte \$ 21,411.25	\$ 1,338.20				294.434
	Non-reimbursable food sale				
*FLR+CV per MF 2014= 4.545 (# provided by KDE)	Free lunch Reimbursement+	Commo	odity Value per	meal factor*	892.357 TOTAL MEAL EQUIVALENT
	Free lunch Reimbursement+	Commo ls per l tion/Nu	dity Value per labor hour (I umber of Se ace Food Us	meal factor*  MPLH). Factoring Lines/Seed.	TOTAL MEAL EQUIVALENT stors that may affect MPLH may
4.545 (# provided by KDE)	Free lunch Reimbursement+  Guideline is 14-18 mea include: Size of Operat Periods/Amount of Con  IV.I Calculating Mea	Commo ls per l tion/Nu	labor hour (I umber of Sence Food Us Labor Hour	meal factor* MPLH). Fac rving Lines/S ed.	TOTAL MEAL EQUIVALENT stors that may affect MPLH may Scheduling of Lunch
4.545 (# provided by KDE)  IV.I Calculating total	Free lunch Reimbursement+  Guideline is 14-18 mea include: Size of Operat Periods/Amount of Con  IV.I Calculating Mea	Commo  ls per l  ion/Nu  ivenier  als Per	dity Value per labor hour (I umber of Se nce Food Us Labor Hour	meal factor* MPLH). Fac rving Lines/S ed.	TOTAL MEAL EQUIVALENT stors that may affect MPLH may Scheduling of Lunch
	Free lunch Reimbursement+  Guideline is 14-18 mea include: Size of Operat Periods/Amount of Con  IV.I Calculating Mea  892.36  Total Meal Equivalents  46.375	Commo  ls per l  ion/Nu  ivenier  als Per	labor hour (I umber of Sence Food Us Labor Hour 14 Desired	meal factor*  MPLH). Factoring Lines/Sed.	TOTAL MEAL EQUIVALENT  Stors that may affect MPLH may Scheduling of Lunch
IV.I Calculating total abor hours needed per	Free lunch Reimbursement+  Guideline is 14-18 mea include: Size of Operat Periods/Amount of Con  IV.I Calculating Mea  892.36  Total Meal Equivalents	Commo  ls per l  ion/Nu  ivenier  als Per	labor hour (I umber of Sence Food Us Labor Hour Desired	meal factor*  MPLH). Factoring Lines/Sed.	TOTAL MEAL EQUIVALENT  etors that may affect MPLH may Scheduling of Lunch  = 63.74  Desired Labor Hours
IV.I Calculating total abor hours needed per	Free lunch Reimbursement+  Guideline is 14-18 mea include: Size of Operat Periods/Amount of Con  IV.I Calculating Mea  892.36  Total Meal Equivalents  46.375	ls per licion/Nuvenier	labor hour (I umber of Sence Food Us Labor Hour  14 Desired 63.7 Desired Lab	meal factor*  MPLH). Factoring Lines/Sed.  MPLH  MPLH  OOR Hours	TOTAL MEAL EQUIVALENT  ctors that may affect MPLH may Scheduling of Lunch  = 63.74 Desired Labor Hours = -17.36 Increase/Decrease If sum is + = reduction in labor
V.I Calculating total abor hours needed per day using 14 MPLH	Free lunch Reimbursement+  Guideline is 14-18 mea include: Size of Operat Periods/Amount of Con  IV.I Calculating Mea  892.36  Total Meal Equivalents  46.375  Current Labor Hours  IV.II Calculating Mea	ls per licion/Nuvenier	labor hour (I umber of Sence Food Us Labor Hour  14 Desired 63.7 Desired Labor Hour 16	MPLH). Factors MPLH). Factoring Lines/Seed.  MPLH MPLH MPLH MOTHOUTS	TOTAL MEAL EQUIVALENT  Stors that may affect MPLH may Scheduling of Lunch   = 63.74 Desired Labor Hours  = -17.36 Increase/Decrease If sum is += reduction in labor If sum is -= increase in labor  = 55.77
IV.I Calculating total abor hours needed per day using 14 MPLH	Free lunch Reimbursement+  Guideline is 14-18 mea include: Size of Operat Periods/Amount of Con  IV.I Calculating Mea  892.36  Total Meal Equivalents  46.375  Current Labor Hours  IV.II Calculating Mea	Commo  Ils per l  ion/Nu  ivenier  is Per  ivenier  iveni	labor hour (I umber of Sence Food Us Labor Hour  14 Desired 63.7 Desired Labor Hour	MPLH). Factors MPLH). Factoring Lines/Seed.  MPLH MPLH MOTHORIES	TOTAL MEAL EQUIVALENT  ctors that may affect MPLH may Scheduling of Lunch  = 63.74 Desired Labor Hours  = -17.36 Increase/Decrease If sum is += reduction in labor If sum is -= increase in labor
IV.I Calculating total abor hours needed per	Free lunch Reimbursement+  Guideline is 14-18 mea include: Size of Operat Periods/Amount of Con  IV.I Calculating Mea  892.36  Total Meal Equivalents  46.375  Current Labor Hours  IV.II Calculating Mea	Commo  Ils per l  ion/Nu  ivenier  is Per  ivenier  iveni	labor hour (I umber of Sence Food Us Labor Hour  14 Desired 63.7 Desired Labor Hour 16	meal factor*  MPLH). Factoring Lines/Sect.  MPLH  MPLH  MPLH  MPLH  MPLH  MPLH  MPLH  MPLH  MPLH	TOTAL MEAL EQUIVALENT  Stors that may affect MPLH may Scheduling of Lunch   = 63.74 Desired Labor Hours  = -17.36 Increase/Decrease If sum is += reduction in labor If sum is -= increase in labor  = 55.77

892.36 Total Meal Equivalents	÷	18 Desired MPLH	=	49.58 Desired Labor Hours
46.375	-	49.58	=	-3.20
Current Labor Hours		Desired Labor Hours	_	Increase/Decrease
				If sum is + = reduction in labor If sum is - = increase in labor

	School Food Serv	ice Eubor 1	riidiy 515	
BULLITT COUNTY S				Nov. 2023
School Food Auth	ority			Month/Year
BEHS				Crumbacker
School				Person Completing Repor
	Nov. 2023			17
Jse \$ to Determine A La Carte ADP	Determining Month	/Year		# of Serving Days
	I. Determining Meal Equ	ivalent		Meal Equivalents
Breakfast 2451	144.1764706		x.67=	96.598
	Breakfast ADP (include ac	dult meals)	+	
Lunch 8398	494	-141-)	=	494.000
	Lunch ADP (include adu		+	
Snack	After School Snack		x.33=	0.000
All Code # 22 222 15			+	200.067
A la Carte \$ 23,030.15	\$ 1,354.71  Non-reimbursable food sales ave	erage/day (eye Adu	ılt meals)	298.067
		ragerday (exc. ridu	in incais)	
	Free lunch Reimbursement+Comm	nodity Value per me	eal factor*	
*FLR+CV per MF 2014= 4.545 (# provided by KDE)	Free lunch Reimbursement+Comm Guideline is 14-18 meals per include: Size of Operation/N Periods/Amount of Conveni	r labor hour (M Number of Serv ence Food Usec	eal factor*  PLH). Facting Lines/S	TOTAL MEAL EQUIVALENT ors that may affect MPLH may
	Free lunch Reimbursement+Comm Guideline is 14-18 meals per include: Size of Operation/N Periods/Amount of Conveni IV.I Calculating Meals Periods	r labor hour (M Number of Serv ence Food Used er Labor Hour	PLH). Facting Lines/S	TOTAL MEAL EQUIVALENT ors that may affect MPLH matcheduling of Lunch
4.545 (# provided by KDE)  IV.I Calculating total	Free lunch Reimbursement+Comm Guideline is 14-18 meals per include: Size of Operation/N Periods/Amount of Conveni	r labor hour (M Number of Serv ence Food Usec	PLH). Facting Lines/Sd.	TOTAL MEAL EQUIVALENT ors that may affect MPLH may
IV.I Calculating total abor hours needed per	Free lunch Reimbursement+Comm  Guideline is 14-18 meals per include: Size of Operation/Neriods/Amount of Conveni  IV.I Calculating Meals Per 888.67	r labor hour (M. Number of Servence Food Used er Labor Hour	PLH). Facting Lines/Sd.	TOTAL MEAL EQUIVALENT  ors that may affect MPLH may cheduling of Lunch   63.48  Desired Labor Hours
I.S.I Calculating total	Guideline is 14-18 meals per include: Size of Operation/Neriods/Amount of Convenii  IV.I Calculating Meals Per 888.67 ÷  Total Meal Equivalents	r labor hour (M. Number of Servence Food Usec er Labor Hour 14	PLH). Facting Lines/Sd.	TOTAL MEAL EQUIVALENT  ors that may affect MPLH may affect MPL
IV.I Calculating total abor hours needed per	Guideline is 14-18 meals perinclude: Size of Operation/Periods/Amount of Conveni  IV.I Calculating Meals Periods/Amount of Conveni  A State of Operation/Periods/Amount of Conveni  IV.I Calculating Meals Periods/Amount of Conveni  A State of Operation/Periods/Amount of Conveni  IV.I Calculating Meals Periods/Amount of Conveni  A State of Operation/Periods/Amount of Conveni  A State of Operation/Amount of Conveni  A State of Ope	r labor hour (M. Number of Servence Food Useder Labor Hour  14 Desired M. 63.48 Desired Labor	PLH). Facting Lines/Sd.	TOTAL MEAL EQUIVALENT  ors that may affect MPLH may affect MPL
IV.I Calculating total abor hours needed per day using 14 MPLH	Guideline is 14-18 meals perinclude: Size of Operation/Neriods/Amount of Conveni  IV.I Calculating Meals Periods Meal Equivalents  46.375  Current Labor Hours  IV.II Calculating Meals Periods Meal Equivalents  46.375	r labor hour (M. Number of Servence Food Usec er Labor Hour  14 Desired M. 63.48 Desired Labor Per Labor Hour	PLH). Facting Lines/S d. = PLH = THours	TOTAL MEAL EQUIVALEN  ors that may affect MPLH may cheduling of Lunch    63.48  Desired Labor Hours  -17.10  Increase/Decrease  If sum is + = reduction in labor  If sum is - = increase in labor  55.54
IV.I Calculating total abor hours needed per day using 14 MPLH	Guideline is 14-18 meals perinclude: Size of Operation/Neriods/Amount of Conveni  IV.I Calculating Meals Periods Meal Equivalents  46.375 - Current Labor Hours  IV.II Calculating Meals Periods Periods Meal Equivalents	r labor hour (M. Number of Servence Food Used er Labor Hour  14 Desired M. 63.48 Desired Labor Per Labor Hour	PLH). Facting Lines/S d. = PLH = THours	TOTAL MEAL EQUIVALENT  ors that may affect MPLH may cheduling of Lunch    63.48  Desired Labor Hours  -17.10  Increase/Decrease  If sum is += reduction in labor  If sum is -= increase in labor
IV.I Calculating total abor hours needed per	Guideline is 14-18 meals perinclude: Size of Operation/Neriods/Amount of Conveni  IV.I Calculating Meals Periods Meal Equivalents  46.375  Current Labor Hours  IV.II Calculating Meals Periods Meal Equivalents  46.375	r labor hour (M. Number of Servence Food Usec er Labor Hour  14 Desired M. 63.48 Desired Labor Per Labor Hour	PLH). Factor*  PLH). Factoring Lines/S id.  PLH  = PLH  = PLH  = PLH	TOTAL MEAL EQUIVALENT  ors that may affect MPLH may cheduling of Lunch     63.48  Desired Labor Hours  -17.10  Increase/Decrease  If sum is + = reduction in labor  If sum is - = increase in labor  = 55.54  Desired Labor Hours

888.67 Total Meal Equivalents	÷	18 Desired MPLH	_ =	49.37 Desired Labor Hours
46.375	-	49.37	=	-3.00
Current Labor Hours		Desired Labor Hours		Increase/Decrease
				If sum is + = reduction in labor If sum is - = increase in labor

		vice Labor A		
BULLITT COUNTY S School Food Auth				Dec. 2023 Month/Year
School Food Auth	ionty			Month/ Year
BEHS				Crumbacker
School				Person Completing Repor
	Dec. 2023			13
Jse \$ to Determine A La Carte ADP	Determining Month	n/Year		# of Serving Days
	I. Determining Meal Equ	uivalent		Meal Equivalents
Breakfast 1989	153		x.67=	102.510
	Breakfast ADP (include a	adult meals)	+	
Lunch 6661	512.3846154		=	512.385
	Lunch ADP (include ad	ult meals)	+	
Snack	0		x.33=	0.000
	After School Snack	ADP	+	
A la Carte \$ 16,845.60	\$ 1,295.82			285.108
	Non-reimbursable food sales av	erage/day (exc. Adul	lt meals)	
				00000
*FLR+CV per MF 2014= 4.545 (# provided by KDE)	Free lunch Reimbursement+Com Guideline is 14-18 meals pe			900.003 TOTAL MEAL EQUIVALENT ors that may affect MPLH may
		er labor hour (MF Number of Servi ience Food Used	PLH). Facto	TOTAL MEAL EQUIVALEN  ors that may affect MPLH may
	Guideline is 14-18 meals periodude: Size of Operation/Periods/Amount of Conven  IV.I Calculating Meals P	er labor hour (MF/ Number of Servi ience Food Used Per Labor Hour	PLH). Facto	TOTAL MEAL EQUIVALEN  ors that may affect MPLH may be a cheduling of Lunch
V.I Calculating total	Guideline is 14-18 meals periodude: Size of Operation/Periods/Amount of Conven  IV.I Calculating Meals P	er labor hour (MF 'Number of Servi ience Food Used Per Labor Hour	PLH). Factoring Lines/So	TOTAL MEAL EQUIVALEN  ors that may affect MPLH management of Lunch
IV.I Calculating total abor hours needed per	Guideline is 14-18 meals perinclude: Size of Operation/Periods/Amount of Conven  IV.I Calculating Meals P  900.00 ÷	er labor hour (MF/Number of Servi ience Food Used Per Labor Hour	PLH). Factoring Lines/So	TOTAL MEAL EQUIVALEN  ors that may affect MPLH
V.I Calculating total	Guideline is 14-18 meals periodude: Size of Operation/Periods/Amount of Conven  IV.I Calculating Meals P  900.00 ÷  Total Meal Equivalents	er labor hour (MF/Number of Servi ience Food Used Per Labor Hour 14 Desired MF	PLH). Factoring Lines/Sol.	TOTAL MEAL EQUIVALEN  ors that may affect MPLH
V.I Calculating total	Guideline is 14-18 meals periodude: Size of Operation/Periods/Amount of Conven  IV.I Calculating Meals P  900.00 ÷  Total Meal Equivalents  46.375 -	er labor hour (MF/Number of Servicience Food Used Per Labor Hour  14 Desired MF 64.29 Desired Labor	PLH). Factoring Lines/Sol.	TOTAL MEAL EQUIVALEN  ors that may affect MPLH
V.I Calculating total bor hours needed per	Guideline is 14-18 meals periodude: Size of Operation/Periods/Amount of Convention IV.I Calculating Meals Perioduce	er labor hour (MF/Number of Servicience Food Used Per Labor Hour  14 Desired MF 64.29 Desired Labor  Per Labor Hour	PLH). Factoring Lines/Sol.	TOTAL MEAL EQUIVALEN  ors that may affect MPLH methoduling of Lunch  64.29  Desired Labor Hours  -17.91  Increase/Decrease  If sum is += reduction in labor  If sum is -= increase in labor
V.I Calculating total bor hours needed per day using 14 MPLH	Guideline is 14-18 meals periodude: Size of Operation/Periods/Amount of Conven  IV.I Calculating Meals P  900.00  Total Meal Equivalents  46.375  Current Labor Hours  IV.II Calculating Meals I	er labor hour (MF/Number of Servicience Food Used Per Labor Hour  14 Desired MF 64.29 Desired Labor  Per Labor Hour	PLH). Factoring Lines/Sol	TOTAL MEAL EQUIVALEN  ors that may affect MPLH
IV.I Calculating total	Guideline is 14-18 meals perinclude: Size of Operation/Periods/Amount of Conven  IV.I Calculating Meals P  900.00  Total Meal Equivalents  46.375  Current Labor Hours  IV.II Calculating Meals I  900.00	er labor hour (MF/Number of Servicience Food Used Per Labor Hour  14 Desired MF 64.29 Desired Labor  Per Labor Hour 16	PLH). Factoring Lines/Sol	TOTAL MEAL EQUIVALEN  ors that may affect MPLH may cheduling of Lunch   64.29  Desired Labor Hours  -17.91  Increase/Decrease  If sum is += reduction in labor  If sum is -= increase in labor  56.25  Desired Labor Hours

900.00	_ ÷	18	_ =	50.00
Total Meal Equivalents		Desired MPLH		Desired Labor Hours
46.375	_	50.00	=	-3.63
Current Labor Hours		Desired Labor Hours		Increase/Decrease
				If sum is += reduction in labor If sum is -= increase in labor

	School:		
	Program:	6.5	ALL COOK/BAKER POSITIONS EXCLUDING MONITORS
	Project #:		
	Prepared By:		WITH PAYROLL ON STEP 0 BASED ON THIS YEAR'S PR SCALE
	Principal Signature:		
	Date Submitted:	1/3/2024	
	Dato Gabrintou.	17072024	
	Approved By (Program Director):		
	Balanced (YES/NO)	SORRY, BA	ACK TO DRAWING BOARD!!
ORG			
OBJECT	ACCOUNT DESCRIPTION	AMOUNT	DESCRIPTION
0130	CLASSIFIED REGULAR SALARY	16,25	4.10
0213	GROUP LIABILITY INSURANCE	1,01	1.34
0221	FICA	1,00	7.75
0222	EMPLOYER MEDICARE CONTR.	23	5.68
0231	KTRS (Fed. Prog. Only)		
0232	CERS	3,79	3.71
0251	STATE UNEMPLOYMENT INS.	6	0.00
0260	WORKMANS COMPENSATION	6	6.64
	Total Expenses	\$ 22,429	9.22
	Adjustments		If a needed expense object line isn't listed, feel free to make changes
		22,429	
		· ·	The state of the s
	Total Grant Amount		
	Balanced When this is ZERO	(22,429	.00)

		•	
	School:	-	
	Program:	6.5	ALL COOK/BAKER POSITIONS EXCLUDING MONITORS
	Project #:		
	Prepared By:		WITH PAYROLL ON STEP 10 BASED ON THIS YEAR'S PR SCALE
	Principal Signature:		
	Date Submitted:	1/3/2024	
	Approved By (Program Director):		
	Balanced (YES/NO)	SORRY BACI	K TO DRAWING BOARD!!
	255.552 (125770)	COMMI, DAG	TO DIGHTING BOARD!!
ORG			
BJECT	ACCOUNT DESCRIPTION	AMOUNT	DESCRIPTION
0130	CLASSIFIED REGULAR SALARY	19,395.55	
0213	GROUP LIABILITY INSURANCE	1,011.34	
0221	FICA	1,202.52	
0222	EMPLOYER MEDICARE CONTR.	281.24	
0231	KTRS (Fed. Prog. Only)	-	
0232	CERS	4,526.92	
0251	STATE UNEMPLOYMENT INS.	60.00	
0260	WORKMANS COMPENSATION	79.52	
	Total Expenses	\$ 26,557.09	
	Adjustments		If a needed expense object line isn't listed, feel free to make changes
		26,557.09	Call Sherry Sweat, 502-869-8011 with questions or for assistance.
	Total Grant Amount		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
	Balanced When this is ZERO	(26,557.00)	
	Balanced When this is ZERO	(26,557.00)	<del>-</del>