

BEN HAWES GOLF COURSE IRRIGATION

DESCRIPTION: Replacement irrigation system for the golf courses and practice areas.
START DATE: July 2022
EST. COMPLETION: April 2024
BUDGET: \$2,472,000
DEPT: Parks
MONTHLY CHGS: **Our design consultant, Tony Altum with A.S. Altum & Associates has been on property periodically to check and monitor installation work and progress. GT Irrigation, LLC has completed installation on the back nine and the practice putting green. Work has begun on the front nine and will shift to the driving range and par three following completion of the front nine.**

CONCRETE STREETS

DESCRIPTION: Annual maintenance of concrete pavement throughout City.
START DATE: On-going
EST. COMPLETION: On-going
BUDGET: \$165,000
DEPT: Street
MONTHLY CHGS: **Crew continues to make repairs to concrete slabs on Dickey Dr between Scherm Rd and Surrey Dr East.**

CRAVENS POOL IMPROVEMENTS/REPAIRS

DESCRIPTION: Repairs and improvements to Cravens Pool.
START DATE: September 2022
EST. COMPLETION: May 2024
BUDGET: \$1,985,000
DEPT: Engineering/Parks
MONTHLY CHGS: **Construction company, W Principles, LLC. will mobilize for demo and construction once materials hit property. We expect work to begin in early February.**

FIRE TRAINING CENTER

DESCRIPTION: Design a new classroom/training building and a new four-story modular tower and burn room. This facility will be a full replacement of the current facility on J.R. Miller Blvd. and will provide a state-of-the-art training facility for the Owensboro Fire Department, and aid with the recruitment and retention of firefighters.
START DATE: October 2021
EST. COMPLETION: September 2024
BUDGET: \$5,525,000

DEPT: Administration/Engineering
MONTHLY CHGS: **The contractor continues work on the classroom building. Concrete masonry walls and floor slab are under construction. The supplier for the training tower continues installation of the metal wall panels.**

FIRE STATION #3

DESCRIPTION: This project will consist of a total replacement of the existing Fire Station #3, and include the building of a new expanded facility at the current location. Major aspects will include updated daytime, nighttime areas, administrative offices, along with modern apparatus bays.

START DATE: October 2022
EST. COMPLETION: February 2025
BUDGET: \$6,000,000
DEPT: Administration/Engineering
MONTHLY CHGS: BrandStetter Carroll and the design team have completed the design of the new station. Mechanical, electrical, and plumbing system details have been reviewed, and the architect is working to complete construction documents and preparing to bid this project **in late April.**

INDOOR SPORTS FACILITY

DESCRIPTION: Design and Construction of an 88,000 square foot indoor sports complex comprised of one turf court, 5 basketball courts, common areas, and admin offices.

START DATE: July 2022
EST. COMPLETION: December 2025
BUDGET: \$18,000,000
DEPT: Administration/Engineering
MONTHLY CHGS: The Architect is working to complete the last details on all of the mechanical, electrical, and plumbing systems **by the end of January and** the construction documents completed by the end of February, and be ready to bid this project March 1, 2024. The interior courts, entry area, ticketing, concession, storage, and officials' areas are complete. Geotechnical work is complete, and foundation design are complete. The building will be comprised of seven basketball size courts, with a removable turf field area for futsal and batting practice activities.

Schematic Design: October 2023
Construction Documents 25%: November 2023
Construction Documents 75%: December 2023
Final Review of Construction Documents: February 2024
Bidding: March 2024
Construction: April 2024 – March 2026

NORTHWEST NRSA

DESCRIPTION: Revitalization of the northwest area of Owensboro
START DATE: May 2021
EST. COMPLETION: June 2025
BUDGET: \$8 Million
DEPT: Community Development
MONTHLY CHGS: The Northwest NRSA (Riverview) is generally bounded on the north by the municipal limits, Ohio River, West First Street, Ebach Street and Schroth Street; on the south by the north side of 5th Street; on the east by Walnut Street and on the west by Ewing Road and Texas Avenue. Our downspout disconnection partnership with RWRA began in the summer 2022. The new name will be used for signage within the neighborhood boundaries. Over the next four years, roughly \$8M in public and private funds will be used for revitalization through various local and federal grant programs:

Applications Received:

Existing Homeowner Exterior Rehab Grant – 78
Down Payment Assistance - 3
Commercial Façade Grant – 9
Single Family New Build – 8
Private Projects - 10
Rental Rehab Grant – 69
Single Family Rehab – 22
Single Family Demolitions – 4
Downspout Disconnects - 61

TOTAL: **264**

In addition, the bid has been awarded for the beautification of intersections on First Street from Hanning Lane to Poplar Street.

PUBLIC INV.	PRIVATE INV.	TOTAL INV.
\$4,194,342	\$6,075,774	\$10,270,117

OUTDOOR PICKLEBALL COMPLEX

DESCRIPTION: **Development of a multi-court, outdoor pickleball complex at Ben Hawes Park in partnership with River City Pickleball, Inc. who will provide one-third of the total initial construction costs.**
START DATE: **November 2023**
EST. COMPLETION: **May 2025**
BUDGET: **\$1,500,000**
DEPT: **Parks**
MONTHLY CHGS: **Partnership agreement with River City Pickleball, Inc. has been executed. Staff are determining the architect and engineering firm to work with for site development and construction documents. Anticipating firm to be secured in February, and design work to begin.**

PARKS MASTER PLAN

DESCRIPTION: Master Plan development for future planning and visioning.
START DATE: November 2022
EST. COMPLETION: May 2024
BUDGET: \$100,000
DEPT: Parks
MONTHLY CHGS: **Berry Dunn Team is drafting the full report. Staff working to review each section as completed. Bi-weekly progress meetings with the consultant, project manager and parks staff continue. Anticipating progress and implementation presentation by consultant at the February work session.**

PAVING PROGRAM

DESCRIPTION: Street paving program within city. There is a prioritized list of additional streets and alleys if additional funds become available.
START DATE: On-going
EST. COMPLETION: On-going
BUDGET: \$2.25 Million
DEPT: Engineering & Street Depts.
MONTHLY CHGS: The **spring 2024** paving list is provided below. Street crews are working on repairing curbs and base failures.

Street	Begin	End	Status
W3rd St	S. Ewing Rd	Sutton Ln	Not Started
Edwards	W2nd St	W3rd St	Not Started
Sutton Ln	W2nd St	W3rd St	Not Started
W6th St	Jed Pl	Jeff Pl	Not Started
Jeff Pl	Cravens Ave	4 th St	Not Started
Moreland Ave	7 th St	9 th St	Scheduled to Begin
Frayser Ave	2 nd St	4 th St	Not Started
7th St	J.R. Miller Blvd	St. Ann	Prep Work Complete
3rd St	Frayser Ave	Maple St	Not Started
Maple St	2 nd St	4 th St	Not Started
Pearl St	Parrish Ave	End	Not Started
Center St	Parrish Ave	End	Not Started
Hathaway	Parrish Ave	End	Not Started

E14th St	Triplett	Breckenridge	Not Started
E15th St	Triplett	Breckenridge	Not Started
E16th St	Triplett St	Breckenridge	Not Started
Tamarack Rd	Imperial Dr	1300 Tamarack	Not Started
Reno Way	Bluegrass Commons	Chippewa Dr	Prep Work Complete
Length: 3.34 Miles			

**TAX INCREMENT FINANCING
DEVELOPMENT AREA- HWY 54**

DESCRIPTION: State incentivized TIF area whereby the state and city partner to pool approximately 80% of their incremental tax gained inside the footprint for a period not to exceed 20 years to pay for qualified infrastructure improvements.

START DATE: Dec 8, 2016

EST. COMPLETION: Dec 1, 2036 or when approved caps are met

DEPT: Administration

MONTHLY CHGS: Submitted Request for Disbursement in amount of \$1,568,121.95. Received Preliminary Increment Calculation of \$1,462,084.62. State declined request for reconciling information, so we accepted the State's increment calculation.

**TAX INCREMENT FINANCING
DEVELOPMENT AREA- DOWNTOWN**

DESCRIPTION: State incentivized TIF area whereby the state and city partner to pool approximately 80% of their incremental tax gained inside the footprint for a period not to exceed 20 years to pay for qualified infrastructure improvements.

START DATE: Dec 8, 2016

EST. COMPLETION: Dec 1, 2036 or when approved caps are met

DEPT: Administration

MONTHLY CHGS: Submitted Request for Disbursement in amount of \$506,682.46. Received Preliminary Increment Calculation of \$448,484.71. State declined request for reconciling information, so we accepted the State's increment calculation.

YORK DITCH STORMWATER PROJECT

DESCRIPTION: Drainage improvements in the area bounded by Dallas Ave to the west, Harlan Ave to the east, N. Stratford Dr to the north, and Bittel Rd to the south.

START DATE: July 2022

EST. COMPLETION: **December 2024**

BUDGET: \$5M

DEPT: Engineering

MONTHLY CHGS: **The tree subcontractor is almost complete removing trees along York Ditch. OMU is working on waterline relocation on Ellis Ave. The general contractor will return to start work on York Ditch when weather conditions allow.**