

**JEFFERSON COUNTY PUBLIC SCHOOLS
FIVE YEAR ENROLLMENT PROJECTIONS**

ATTACHMENT A

	1ST MO	1ST MO	1ST MO	1ST MO	1ST MO	1ST MO	1ST MO	1ST MO					
	ENROLL	ENROLL	ENROLL	ENROLL	ENROLL	ENROLL	ENROLL	ENROLL					
	<u>2016-17</u>	<u>2017-18</u>	<u>2018-19</u>	<u>2019-20</u>	<u>2020-21</u>	<u>2021-22</u>	<u>2022-23</u>	<u>2023-24</u>	<u>2024-25</u>	<u>2025-26</u>	<u>2026-27</u>	<u>2027-28</u>	<u>2027-28</u>
K	7420	6183	7180	7412	6761	6820	6861	6820	6845	6852	6846	6849	6851
1	7430	7393	6232	7192	7231	6518	7077	6988	6875	6879	6886	6880	6883
2	7553	7328	7334	6195	7023	6842	6745	7132	7005	6889	6893	6900	6894
3	7629	7498	7307	7270	6141	6646	7021	6809	7145	7019	6903	6907	6914
4	7591	7552	7317	7222	7108	5794	6851	7126	6871	7166	7040	6923	6927
5	7329	7541	7429	7242	7107	6664	6021	6984	7155	6905	7202	7075	6958
6	6943	7018	7314	7213	7033	6557	6589	6063	6980	7162	6912	7209	7082
7	6692	6901	7020	7229	7075	6690	6553	6679	6147	7001	7184	6933	7231
8	6810	6684	6794	6917	7187	6826	6664	6795	6790	6202	7064	7248	6995
9	7878	7740	7527	7715	7533	8073	7944	7654	7788	7741	7071	8053	8263
10	7294	7368	7238	7101	7528	7115	7699	7597	7354	7445	7400	6760	7699
11	6618	6535	6577	6480	6594	6309	6327	6824	6834	6518	6599	6559	5991
12	5858	6134	6084	5978	5947	5643	5727	5702	6181	6159	5874	5947	5911
K-12	93045	91875	91353	91166	90268	86497	88079	89173	89970	89938	89874	90243	90599
JCHS	243	428	383	472	554								
Pathfinder K-12						3176	1851	1447	1025	1025	1025	1025	1025
SUB-TOTAL	93288	92303	91736	91638	90822	89673	89930	90620	90995	90963	90899	91268	91624
ECE(SC)	2058	2108	2196	2296	2496	2269	2278	2423	2447	2471	2496	2521	2546
Special Schools	1094	992	1024	982	885	913	847	717	724	731	738	745	752
Early Childhood	3441	3849	3521	3374	2512	2420	2786	2474	2499	2524	2549	2574	2600
eSCHOOL	237												
DISTRICT TOTAL	100118	99252	98477	98290	96715	95275	95841	96234	96665	96689	96682	97108	97522

JEFFERSON COUNTY PUBLIC SCHOOLS

ENROLLMENT PROJECTIONS, 2024-25

											ATTACHMENT B1											
												Optimal	%									
											<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>1-5</u>	<u>ECE-SC</u>	<u>ECH</u>	<u>Total</u>	<u>Capacity</u>	<u>Optimal</u>
175	ALEX R KENNEDY	72	64	45	50	50	58	267	3	0	342	374	91%									
185	ATKINSON ELEMENTARY	60	56	57	83	55	64	315	8	0	383	544	70%									
127	AUBURNDALE ELEMENTARY	94	91	84	96	86	88	445	10	32	581	608	96%									
44	AUDUBON TRADITIONAL ELEM	96	96	97	95	109	116	513	8	0	617	665	93%									
55	BATES ELEMENTARY	98	96	98	102	93	94	483	4	0	585	546	107%									
149	BLAKE ELEMENTARY	72	75	90	100	70	85	420	10	37	539	540	100%									
225	BLOOM ELEMENTARY	85	83	87	86	89	87	432	7	0	524	475	110%									
91	BLUE LICK ELEMENTARY	72	67	68	79	72	82	368	2	38	480	523	92%									
94	BOWEN ELEMENTARY	100	101	131	137	140	125	634	7	0	741	784	95%									
260	BRANDEIS ELEMENTARY	72	72	72	72	84	87	387	12	0	471	665	71%									
38	BRECKINRIDGE/FRANKLIN ELEM	73	67	40	51	41	47	246	9	0	328	476	69%									
243	BYCK ELEMENTARY	60	45	36	41	40	45	207	4	0	271	425	64%									
4	CAMP TAYLOR ELEMENTARY	54	61	63	79	63	61	327	17	0	398	553	72%									
5	CANE RUN ELEMENTARY	45	39	55	60	50	55	259	11	58	373	476	78%									
680	CARTER ELEMENTARY	85	87	87	90	89	83	436	9	0	530	616	86%									
102	CHANCEY ELEMENTARY	73	80	96	98	101	92	467	9	0	549	616	89%									
46	CHENOWETH ELEMENTARY	96	115	69	90	95	83	452	24	0	572	641	89%									
323	COCHRAN ELEMENTARY	80	65	48	55	50	69	287	23	0	390	476	82%									
83	COCHRANE ELEMENTARY	69	63	68	66	66	90	353	16	60	498	540	92%									
660	COLERIDGE-TAYLOR ELEMENTARY	80	78	64	60	58	53	313	16	0	409	723	57%									
60	CORAL RIDGE ELEMENTARY	94	93	97	96	87	99	472	12	19	597	527	113%									
92	CRUMS LANE ELEMENTARY	69	73	73	77	62	64	349	4	0	422	476	89%									
82	DIXIE ELEMENTARY	64	66	60	50	47	47	270	9	30	373	459	81%									
156	DUNN ELEMENTARY	61	61	75	72	81	82	371	0	0	432	641	67%									
131	EISENHOWER ELEMENTARY	90	89	102	98	99	103	491	10	0	591	595	99%									
240	ENGELHARD ELEMENTARY	60	48	53	48	37	38	224	6	0	290	425	68%									
10	FAIRDALE ELEMENTARY	96	100	112	100	100	121	533	9	0	638	638	100%									
212	FARMER ELEMENTARY	112	111	121	126	114	114	586	8	40	746	703	106%									
11	FERN CREEK ELEMENTARY	120	125	119	144	130	127	645	5	0	770	659	117%									
250	FIELD ELEMENTARY	73	80	72	74	68	68	362	4	0	439	451	97%									
270	FOSTER TRADITIONAL	51	55	87	88	87	75	392	3	0	446	574	78%									

JEFFERSON COUNTY PUBLIC SCHOOLS

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290	FRAYSER ELEMENTARY	71	76	67	65	43	56	307	2	0	380	408	93%									
61	GOLDSMITH ELEMENTARY	101	97	102	98	102	109	508	19	0	628	638	98%									
13	GREATHOUSE/SHRYOCK TRADITIONAL	96	93	94	94	108	114	503	2	0	601	641	94%									
14	GREENWOOD ELEMENTARY	66	65	81	69	75	75	365	3	0	434	468	93%									
115	GUTERMUTH ELEMENTARY	61	70	74	72	65	75	356	12	0	429	489	88%									
121	HARTSTERN ELEMENTARY	111	108	113	91	74	87	473	7	0	591	553	107%									
48	HAWTHORNE ELEMENTARY	72	72	72	75	60	58	337	12	40	461	466	99%									
300	HAZELWOOD ELEMENTARY	82	73	70	76	63	61	343	0	133	558	497	112%									
95	HITE ELEMENTARY	72	65	72	75	80	88	380	9	0	461	499	92%									
76	INDIAN TRAIL ELEMENTARY	96	94	103	106	96	103	502	19	0	617	574	107%									
165	J. GRAHAM BROWN SCHOOL**	48	48	48	48	51	51	246	0	0	797	1562	51%									
325	JACOB ELEMENTARY	76	76	68	77	78	85	384	11	52	523	646	81%									
166	JEFFERSONTOWN ELEMENTARY	101	108	108	111	124	121	572	19	0	692	638	108%									
106	JOHNSONTOWN ROAD ELEMENTARY	82	86	65	64	57	68	340	7	33	462	404	114%									
720	KENNEDY ELEMENTARY MONTESSORI	72	77	67	60	64	68	336	8	0	416	476	87%									
59	KENWOOD ELEMENTARY	100	104	100	101	91	94	490	9	0	599	531	113%									
79	KERRICK ELEMENTARY	30	34	68	68	64	61	295	1	0	326	531	61%									
432	KING ELEMENTARY	49	53	44	43	39	51	230	4	0	283	425	67%									
134	KLONDIKE ELEMENTARY	93	91	71	73	66	90	391	3	0	487	595	82%									
145	LAUKHUF ELEMENTARY	92	100	96	98	99	98	491	21	0	604	618	98%									
126	LAYNE ELEMENTARY	75	80	76	81	55	60	352	4	22	453	468	97%									
520	LINCOLN ELEMENTARY	96	96	96	96	96	96	480	6	0	582	713	82%									
146	LOWE ELEMENTARY	96	96	102	97	88	92	475	13	0	584	546	107%									
107	LUHR ELEMENTARY	77	76	91	94	89	95	445	13	0	535	468	114%									
480	MAUPIN ELEMENTARY	49	47	46	40	46	45	224	0	57	330	527	63%									
440	MCFERRAN PREP ACADEMY	60	94	67	99	85	103	448	19	120	647	1071	60%									
22	MEDORA ELEMENTARY	73	71	77	74	75	88	385	2	0	460	425	108%									
24	MIDDLETOWN ELEMENTARY	92	96	97	100	87	87	467	7	0	566	570	99%									
147	MILL CREEK ELEMENTARY	66	67	77	73	70	61	348	14	38	466	523	89%									
99	MINORS LANE ELEMENTARY	32	37	52	50	56	68	263	12	51	358	476	75%									
371	NORTON COMMONS ELEMENTARY	81	84	92	88	98	101	463	13	63	620	812	76%									

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96	NORTON ELEMENTARY	115	115	120	118	123	112	588	18	0	721	713	101%									
27	OKOLONA ELEMENTARY	70	61	61	51	55	58	286	3	15	374	442	85%									
182	PERRY ELEMENTARY	60	65	51	63	67	66	312	0	0	372	459	81%									
500	PORTLAND ELEMENTARY	50	40	48	48	48	48	232	0	0	282	272	104%									
128	PRICE ELEMENTARY	64	67	62	76	70	65	340	17	0	421	531	79%									
81	RANGELAND ELEMENTARY	87	91	102	94	77	78	442	8	0	537	616	87%									
560	RUTHERFORD ELEMENTARY	76	75	75	74	71	83	378	1	19	474	587	81%									
86	SANDERS ELEMENTARY	52	54	73	79	67	72	345	12	0	409	446	92%									
63	SCHAFFNER ELEMENTARY	96	94	94	94	111	111	504	0	0	600	546	110%									
580	SEMPLE ELEMENTARY	96	96	96	96	84	87	459	17	0	572	595	96%									
97	SHACKLETTE ELEMENTARY	57	53	48	44	47	41	233	18	132	440	544	81%									
610	SHELBY ELEMENTARY	46	48	60	60	57	83	308	10	0	364	638	57%									
103	SLAUGHTER ELEMENTARY	68	70	75	79	75	59	358	1	0	427	374	114%									
87	SMYRNA ELEMENTARY	72	75	96	78	74	80	403	0	0	475	531	89%									
64	ST MATTHEWS ELEMENTARY	102	99	98	99	91	88	475	10	0	587	523	112%									
71	STONESTREET ELEMENTARY	74	71	69	81	72	88	381	14	19	488	485	101%									
211	STOPHER ELEMENTARY	131	129	128	125	129	117	628	5	0	764	736	104%									
104	TRUNNELL ELEMENTARY	73	72	72	72	77	81	374	14	56	517	540	96%									
16	TULLY ELEMENTARY	121	120	118	117	115	115	585	18	70	794	931	85%									
72	WATTERSON ELEMENTARY	63	72	72	93	100	77	414	5	0	482	489	99%									
116	WELLINGTON ELEMENTARY	62	63	78	72	60	70	343	17	0	422	531	79%									
109	WHEELER ELEMENTARY	97	97	100	101	105	111	514	6	0	617	618	100%									
67	WILDER ELEMENTARY	75	74	96	88	94	86	438	13	0	526	594	89%									
66	WILKERSON ELEMENTARY	75	75	78	81	94	107	435	9	37	556	565	98%									
117	WILT ELEMENTARY	78	79	74	75	85	84	397	16	40	531	480	111%									
374	YOUNG ELEMENTARY	53	49	36	29	18	30	162	15	0	230	723	32%									
78	ZACHARY TAYLOR ELEMENTARY	38	35	43	39	48	47	212	16	0	266	531	50%									
TOTALS		6845	6875	7005	7145	6871	7155	35051	813	1311	44020											
**combined school campuses - total projection and optimal capacity reflect all levels																						

**JEFFERSON COUNTY PUBLIC SCHOOLS
ENROLLMENT PROJECTIONS, 2024-25**

ATTACHMENT B4

SPECIAL SCHOOLS/PROGRAMS

EARLY CHILDHOOD PROGRAMS

ACKERLY/BINGHAM GUIDANCE ELEM	19	DAWSON ORMAN ED. CTR	210
AHRENS EDUCATIONAL RESOURCE	38	DUVALLE EDUCATION CENTER	193
BELLEWOOD CHILDRENS HOME	5	GEORGE UNSELD EARLY CHILDHOOD CTR	350
BINET	29	HEUSER HEARING & LANG ACADEMY	10
BOYS & GIRLS HAVEN	14	WESTPORT EARLY CHILDHOOD CENTER	269
BROOKLAWN	20	TOTAL	1032
CHURCHILL PARK REHAB	73		
HEUSER HEARING & LANG ACADEMY	10		
HOME OF THE INNOCENTS DISCOVERY	49		
HOME OF THE INNOCENTS SCHOOL	30		
LOUISVILLE METRO YOUTH CENTER	1		
MARY JO & WM MACDONALD MARYHURST	63		
MARY RYAN ACADEMY	19		
PEACE ACADEMY	143		
ST JOSEPH CHILDRENS HOME	30		
THE BROOK - DUPONT	21		
THE BROOK - KMI	53		
U OF L PACT PROGRAM	20		
WALLER ENVIRONMENTAL	72		
WESTERN DAY TREATMENT	15		
TOTAL	724		