

**BOONE COUNTY BOARD OF EDUCATION
OVERTIME INCURRED BY DEPARTMENT**

Includes time exceeding 40 hours per week.

WAGES / HOURS	Month's Totals			Year-to-date Totals		
	Dec-21	Dec-22	Dec-23	FY22	FY23	FY24
Schools	\$ 18,488	\$ 12,711	\$ 24,123	\$ 181,894	\$ 164,255	\$ 75,852
	634.25	394.50	764.75	6,220.00	5,283.75	2,356.50
IGNITE	\$ 577	\$ 867	\$ 1,764	\$ 4,548	\$ 6,733	\$ 4,876
	25.25	30.25	58.50	176.25	229.75	162.75
RISE	\$ -	\$ -	\$ 335	\$ 440	\$ 528	\$ 335
	-	-	8.25	12.00	13.50	8.25
Maintenance	\$ 1,053	\$ -	\$ -	\$ 10,192	\$ 7,443	\$ 486
	34.75	-	-	283.00	165.75	12.50
Operations	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	-	-	-	-	-	-
District Administration	\$ -	\$ -	\$ -	\$ 175	\$ 155	\$ 43
	-	-	-	5.50	4.75	1.25
Finance	\$ -	\$ -	\$ 382	\$ 962	\$ 1,493	\$ 1,835
	-	-	9.50	30.25	43.25	45.75
Transportation	\$ 24,785	\$ 37,773	\$ 49,848	\$ 288,268	\$ 401,183	\$ 194,830
	137.25	220.75	168.50	1,927.25	2,107.25	1,299.75
Field trip hours	608.00	855.25	1,175.25	7,115.50	8,919.25	4,096.50
Human Resources	\$ 67	\$ -	\$ 89	\$ 5,226	\$ 3,407	\$ 2,594
	1.50	-	2.00	161.75	92.25	62.50
Technology Services	\$ -	\$ -	\$ -	\$ 1,482	\$ 1,912	\$ 600
	-	-	-	26.50	33.50	10.00
Student Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	-	-	-	-	-	-
Special Education	\$ -	\$ -	\$ -	\$ 524	\$ -	\$ -
	-	-	-	11.25	-	-
Food Service	\$ -	\$ -	\$ 1	\$ -	\$ -	\$ 1
	-	-	-	-	-	-
TOTALS	\$ 44,970	\$ 51,351	\$ 76,542	\$ 493,711	\$ 587,109	\$ 281,452
	1,441.00	1,500.75	2,186.75	15,969.25	16,893.00	8,055.75

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