

Executive Summary Fayette County Public Schools Board Meeting Agenda Item

MEETING: Planning

DATE: 1/8/2024

TOPIC: Professional Leave District Personnel

PREPARED BY: Jennifer Dyar

Recommended Action on: 1/8/2024 Action Item for Vote (PLANNING MEETING)

Superintendent Prior Approval: Yes

Recommendation/Motion: A motion is to approve the Professional Leave as indicated.

Background/Rationale: Board policy and Kentucky law requires board approval.

Policy: 93.1911/03291

Fiscal Impact: \$225,923.00

Attachments(s): N/A

Reimbursement Funding Source	Current Agenda	Year-to-Date
Employee Self-Funded		\$ -
General Fund	\$ 57,857.00	\$ 814,259.00
Outside Third-Party Source	\$ 5,816.00	\$ 68,999.00
School Funds	\$ 45,892.00	\$ 209,280.00
IDEA Grant	\$ 23,489.00	\$ 199,774.00
Perkins Grant	\$ 4,977.00	\$ 20,963.00
Title I Grant	\$ 9,067.00	\$ 135,909.00
Title II Grant	\$ 42,531.00	\$ 150,935.00
Title III Grant		\$ 18,769.00
Title IV Grant	\$ 8,374.00	\$ 12,177.00
Safe Schools		\$ 5,907.00
Other- Grants	\$ 27,920.00	\$ 217,451.00
TOTALS	\$ 225,923.00	\$ 1,854,423.00