



# Fayette County Public Schools

## **BIANNUAL CONSTRUCTION REPORT** **(as of December 31, 2023)**

**DATE:** January 08, 2024  
**TO:** Board of Education  
**FROM:** Demetrus Liggins, PhD, Superintendent  
**PREPARED BY:** Myron Thompson, Chief Operating Officer

### **BACKGROUND INFORMATION:**

A biannual construction report is provided for the Board of Education in July and January of each fiscal year. The guiding principles for prioritizing construction and maintenance projects from the Board-approved District Facilities Plan are established by Board Policy 05.11 and are determined by considering:

1. health, safety, and code compliance;
2. structural integrity of the facility;
3. support of the educational function; and
4. enhancement of the structure.

The Debt and Capital Funding Program is attached. As of this report our fiscal agent, Compass Municipal Advisors advises as follows:

- Immediate Bonding Potential - \$295,000,000
- Bonding Potential in 2027 after funding various maintenance projects, the Rise STEM Academy, Henry Clay High School, and the new Elementary School on Greendale (Masterson Station) projects - \$135,000,000

If you have specific questions, please contact Myron Thompson at 859-381-4165.

### BG-1 PROJECTS COMPLETED

(\$500,000 or more)

(July 2023 – June 2024)

**NOTE: added/modified after June 30, 2023**

Facility Name	Project Description	Approved Funding	Actual Project Costs	Board BG-4 Approval	Board BG-5 Approval
Lafayette High – Phased Athletic Facilities •Ph 1 - Turf & Track Replacement •Ph 2 - Softball Field House & Dugouts	Renovation	General Fund	\$2,349,027.05 (est.)	•Ph 1 - 8/1/23 •Ph 2 – 12/14/23	Pending
2160 Versailles Rd.	Site Acquisition	Local FSPK Bond	\$10,375,661.50	N/A	9/25/23
1411 & 1451 Greendale Rd.	Site Acquisition	Capital Outlay, Various Bond Residuals	\$5,942,315.19	N/A	9/25/23
1345 Greendale Rd.	Site Acquisition	Capital Outlay	\$3,120,468.76	N/A	9/25/23
Henry Clay High – Softball Field House	Project canceled 10/24/23	General Fund	\$84,618.94	12/14/23	Pending

### BG-1 PROJECTS UNDER DESIGN/CONSTRUCTION

(\$500,000 or more)

(July 2023 – June 2024)

**NOTE: added/modified after June 30, 2023**

Facility Name	Project Description	Approved Funding and Source		BG-1 Approval Date	Est. Completion Date
Tates Creek High	New Construction (in close out)	\$85,637,223.16	Bond, 2017 SFCC, Building Fund, Capital Outlay, Residuals (Garden Springs, James Lane Allen, Glendover, Deep Springs), General Fund, SFCC Bond	3/22/21 (rev.)	Nov 2022
Liberty Rd Bus Garage	Bus Parking Lot Expansion (postponed)	\$1,134,306	General Fund, Residuals (GF Source)	5/20/19 (rev.)	ON HOLD
New Middle School @ Polo Club	New Construction (in progress)	\$81,778,999.75	Local FSPK Bond	7/24/23 (rev. bond)	April 2025
Combined CTE @ Midland Ave	Renovation (in progress)	\$64,653,479.85	Local FSPK Bond, SFCC Bond, Building Fund, LAVEC Grant, LFUCG Stormwater Grant	7/24/23 (rev. bond)	Feb 2025
Harrison Elem – 3 Preschool Classrooms + HVAC	Addition & Replacement	\$3,962,572.93	General Fund & Capital Outlay	9/25/23 (rev.)	July 2025
Tates Creek High – Turf, Track, Lights	Renovation (in close out)	\$2,237,216.67	Fund 320/Nick3, General Fund	3/27/23 (rev. bid)	May 2024
Rise STEM Academy for Girls	New Construction	\$57,825,000.00	Local FSPK Bond	8/28/23 (initial)	Feb 2027
LTMS HVAC	Replacement	\$2,420,000	Local FSPK Bond	9/25/23 (initial)	Summer 2024

Northern Elem HVAC	Replacement	\$6,350,000	Local FSPK Bond	9/25/23 (initial)	March 2025
Booker T. Washington Elem HVAC	Replacement	\$1,500,000	Local FSPK Bond	11/13/23 (initial)	Summer 2025
New Elem School @ Greendale	New Construction	\$41,938,725.49	Local FSPK Bond	12/14/23 (initial)	2026