

### **BEN HAWES GOLF COURSE IRRIGATION**

DESCRIPTION: Replacement irrigation system for the golf courses and practice areas.  
START DATE: July 2022  
EST. COMPLETION: April 2024  
BUDGET: \$2,472,000  
DEPT: Parks  
MONTHLY CHGS: Our design consultant, Tony Altum with A.S. Altum & Associates has been on property marking the golf course to show where new irrigation heads and water feeder lines will be located. He will return periodically to check and monitor installation company's (GT Irrigation, LLC) work and progress and continue marking other holes and practice spaces. **Contractors installation crews have been boring in place and trench digging as necessary, and pulling pipes to the hole locations.**

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### **BEN HAWES PARK PLAYGROUND**

DESCRIPTION: Playground replacement.  
START DATE: September 2023  
EST. COMPLETION: **December 2023**  
BUDGET: \$109,365  
DEPT: Parks / Public Works  
MONTHLY CHGS: **Playground has been replaced. Some swing items are on back order and will be installed once received. It has been reopened.**

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### **CONCRETE STREETS**

DESCRIPTION: Annual maintenance of concrete pavement throughout City.  
START DATE: On-going  
EST. COMPLETION: On-going  
BUDGET: \$165,000  
DEPT: Street  
MONTHLY CHGS: **Crew has completed repairs on Western Ct between McFarland and W 10th for Fall paving list, crew has moved to Dickey Dr between Scherm Rd and Surrey Dr East for concrete slab repair.**

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### **CRAVENS POOL IMPROVEMENTS/REPAIRS**

DESCRIPTION: Repairs and improvements to Cravens Pool.  
START DATE: September 2022  
EST. COMPLETION: May 2024  
BUDGET: \$1,985,000  
DEPT: Engineering/Parks  
MONTHLY CHGS: **Pre-construction meeting held. Construction company, W Principles, LLC. ordering materials. We expect some materials to begin hitting property in December. Looking for crews to mobilize in late January for work.**

## FIRE TRAINING CENTER

DESCRIPTION: Design a new classroom/training building and a new four-story modular tower and burn room. This facility will be a full replacement of the current facility on J.R. Miller Blvd. and will provide a state-of-the-art training facility for the Owensboro Fire Department, and aid with the recruitment and retention of firefighters.

START DATE: October 2021

EST. COMPLETION: September 2024

BUDGET: \$5,525,000

DEPT: Administration/Engineering

MONTHLY CHGS: **The four-story training tower and burn room are beginning to take shape. The classroom building foundation is complete, and the walls are coming up out of the ground. Storm shelter walls have been completed.**

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## FIRE STATION #3

DESCRIPTION: This project will consist of a total replacement of the existing Fire Station #3, and include the building of a new expanded facility at the current location. Major aspects will include updated daytime, nighttime areas, administrative offices, along with modern apparatus bays.

START DATE: October 2022

EST. COMPLETION: February 2025

BUDGET: \$6,000,000

DEPT: Administration/Engineering

MONTHLY CHGS: **BrandStetter Carroll and the design team have completed the design of the new station. Mechanical, electrical, and plumbing system details have been reviewed, and the architect is working to complete construction documents and preparing to bid this project in early February.**

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## INDOOR SPORTS FACILITY

DESCRIPTION: Design and Construction of an 88,000 square foot indoor sports complex comprised of one turf court, 5 basketball courts, common areas, and admin offices.

START DATE: July 2022

EST. COMPLETION: December 2025

BUDGET: \$18,000,000

DEPT: Administration/Engineering

MONTHLY CHGS: **The Architect is working to complete the last details on all of the mechanical, electrical, and plumbing systems. The interior courts, entry area, ticketing, concession, storage, and officials' areas are complete. The Architect is working to have all of the drawings complete by the end of January, the construction documents completed by the end of February, and be ready to bid this project March 1, 2024. Geotechnical work is complete, and foundation design are complete.** The building will be comprised of seven basketball size courts, with a removable turf field area for futsal and batting practice activities.

Schematic Design: October 2023  
Construction Documents 25%: November 2023  
Construction Documents 75%: December 2023  
Final Review of Construction Documents: **February 2024**  
Bidding: **March 2024**  
Construction: **April 2024** – March 2026

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### **MONETA SLEET JR. PARK IMPROVEMENTS**

DESCRIPTION: Addition of park amenities; replaced green park sign to reflect new park name, adding 16' x 16' covered pavilion, enlarging basketball court to high school dimension half-court, improved perimeter lighting with assistance from OMU, and adding power pedestal. Playground replacement and addition of swings will occur this winter.

START DATE: August 2022

EST. COMPLETION: November 2023

BUDGET: \$43,663

DEPT: Engineering / Parks

MONTHLY CHGS: **Playground replaced and project complete.**

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### **NORTHWEST NRSA**

DESCRIPTION: Revitalization of the northwest area of Owensboro

START DATE: May 2021

EST. COMPLETION: June 2025

BUDGET: \$8 Million

DEPT: Community Development

MONTHLY CHGS: The Northwest NRSA (Riverview) is generally bounded on the north by the municipal limits, Ohio River, West First Street, Ebach Street and Schroth Street; on the south by the north side of 5th Street; on the east by Walnut Street and on the west by Ewing Road and Texas Avenue. Our downspout disconnection partnership with RWRA began in the summer 2022. The new name will be used for signage within the neighborhood boundaries. Over the next four years, roughly \$8M in public and private funds will be used for revitalization through various local and federal grant programs:

#### **Applications Received:**

Existing Homeowner Exterior Rehab Grant – **72**  
Down Payment Assistance - 3  
Commercial Façade Grant – 9  
Single Family New Build – 8  
Private Projects - 10  
Rental Rehab Grant – 69  
Single Family Rehab – **22**  
Single Family Demolitions – 4  
Downspout Disconnects - 61

TOTAL: 259

In addition, the bid has been awarded for the beautification of intersections on First Street from Hanning Lane to Poplar Street.

PUBLIC INV.	PRIVATE INV.	TOTAL INV.
<b>\$4,153,362</b>	<b>\$6,063,294</b>	<b>\$10,216,657</b>

### PARKS MASTER PLAN

DESCRIPTION: Master Plan development for future planning and visioning.  
 START DATE: November 2022  
 EST. COMPLETION: May 2024  
 BUDGET: \$100,000  
 DEPT: Parks  
 MONTHLY CHGS: **Berry Dunn Team is preparing the draft report. Staff working to review each section as completed.** Bi-weekly progress meetings with the consultant, project manager and parks staff continue.

### PAVING PROGRAM

DESCRIPTION: Street paving program within city. There is a prioritized list of additional streets and alleys if additional funds become available.  
 START DATE: On-going  
 EST. COMPLETION: On-going  
 BUDGET: \$2.25 Million  
 DEPT: Engineering & Street Depts.  
 MONTHLY CHGS: The fall 2023 paving list is provided below. Street crews are working on repairing curbs and base failures.

Street	Begin	End	Status
Taylor Ave	Dean Ave	End of ROW	Paved
Dean Ave	W Parrish Ave	Griffith Ave	Paved
W 15 <sup>th</sup> Street	Robin Road	End (Cul-de-sac)	Paved
Claranette Ct	Robin Road	End (Cul-de-sac)	Paved
Cary Ct	Griffith Ave	Robin Road	Re-paved
Robin Road	Griffith Ave	W Parrish Ave	Paved
Byers Ave	Briarcliff Trace	Bridgepointe	Paved
Bridgepointe	Byers Ave	Copper Creek Drive	Paved
Copper Creek Dr	Old Hartford Road	End (Cul-de-sac)	Paved
Stafford Ct	Woodbridge Trail	End (Cul-de-sac)	Paved
Woodbridge Trail	Edgewood Ct	Stafford Ct	Paved
Potomac Ct	Spring Bank Dr	End (Cul-de-sac)	Paved
Edgewood Ct	Spring Bank Dr	End (Cul-de-sac)	Paved
Upper Springs Ct	Edgewood Ct	End (Cul-de-sac)	Paved
Strickland Drive	Southtowne Blvd	McIntire Xing	<b>Paved</b>
Buckland Square	McIntire Xing	Strickland Drive	Paved

Latrobe Ave	Buckland Square	City Limits	Paved
McIntire Xing	Southtowne Blvd	Buckland Square	Milled
Wright Ave	McIntire Xing	End (Cul-de-sac)	Milled
Grimes Ave	E Parrish Ave	Alexander Ave	<b>Paved</b>
Alexander Ave	Grimes Ave	E 18 <sup>th</sup> Street	<b>Paved</b>
East Ave	E 17 <sup>th</sup> Street	E 18 <sup>th</sup> Street	<b>Paved</b>
Prince Ave	Norris Ave	E 18 <sup>th</sup> Street	<b>Paved</b>
E 17 <sup>th</sup> Street	Bluff Ave	End of ROW	<b>Paved</b>
Circle Ave	Prince Ave	East Ave	<b>Paved</b>
McConnell Ave	E 18 <sup>th</sup> Street	E 17 <sup>th</sup> Street	<b>Paved</b>
W 10 <sup>th</sup> Street	Omega Street	Pennbrooke Ave	<b>Paved</b>
Western Ct	W 10 <sup>th</sup> Street	McFarland Ave	<b>Paved</b>
Helga Ct	Western Ct	End (Cul-de-sac)	<b>Paved</b>
Westwood Ave	Western Ct	Omega Street	<b>Paved</b>
Gardendale Ave	Western Ct	McFarland Ave	<b>Paved</b>
Wayside Dr W	Holly Ave	Holly Ave	<b>Paved</b>

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### TAX INCREMENT FINANCING DEVELOPMENT AREA- HWY 54

DESCRIPTION: State incentivized TIF area whereby the state and city partner to pool approximately 80% of their incremental tax gained inside the footprint for a period not to exceed 20 years to pay for qualified infrastructure improvements.

START DATE: Dec 8, 2016

EST. COMPLETION: Dec 1, 2036 or when approved caps are met

DEPT: Administration

MONTHLY CHGS: Submitted Request for Disbursement in amount of \$1,568,121.95. Received Preliminary Increment Calculation of \$1,462,084.62. **State declined request for reconciling information, so we accepted the State's increment calculation.**

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### TAX INCREMENT FINANCING DEVELOPMENT AREA- DOWNTOWN

DESCRIPTION: State incentivized TIF area whereby the state and city partner to pool approximately 80% of their incremental tax gained inside the footprint for a period not to exceed 20 years to pay for qualified infrastructure improvements.

START DATE: Dec 8, 2016

EST. COMPLETION: Dec 1, 2036 or when approved caps are met

DEPT: Administration

MONTHLY CHGS: Submitted Request for Disbursement in amount of \$506,682.46. Received Preliminary Increment Calculation of \$448,484.71. **State declined request for reconciling information, so we accepted the State's increment calculation.**

## YORK DITCH STORMWATER PROJECT

DESCRIPTION:	Drainage improvements in the area bounded by Dallas Ave to the west, Harlan Ave to the east, N. Stratford Dr to the north, and Bittel Rd to the south.
START DATE:	July 2022
EST. COMPLETION:	May 2024
BUDGET:	\$5M
DEPT:	Engineering
MONTHLY CHGS:	<b>Basin excavation is completed and slopes of the basin have been seeded and strawed. The contractor has started work on the concrete channels. The tree contractor has continued tree removal in York Park and along the ditch from York Park to Carter Rd. OMU has begun relocating the water line on Ellis Ave.</b>