

## Boys Varsity Volleyball Proposal to Board of Education

12/13/2023

- KHSAA has sanctioned Boys Volleyball to start in the 2023 - 2024 school year, with the first state tournament being held in the 2024-2025 school year. Currently the sport is listed in the grid of sports offerings on KHSAA and on the scoreboard affiliation.
- According to the NKAC, we do not have an assignor at this time for officials, but we would likely use the same fee schedule as Girls Volleyball. This would be \$95 per official for 2 officials for 2 games (JV, V). When we have 3 girls games (F, JV, V) it is \$140 per official for 2 officials.
- 31 Boys 'signed up'.
- The boys' team would be held to the same standards as the girls' team. These "Non-Negotiable Contracts" were shared with administrators. Please contact Ms. Lukens if you have any desire to see these.
- Administration for 3 to 6 home games.
- Can charge a varsity gate at home games (\$6 adult / \$4 student and senior)
- Open Gym would start in January on Sunday and work around basketball schedule until MS basketball is complete in early February.
- Current dates would put practice starting on 2/15/23 just like baseball and softball and games starting in March.
- The impact on Track and Baseball would be minimal, based on current people showing interest. Coaches would have to work out sharing of athletes as other sports have in past and other seasons.
- Financial commitments from the district:
  - Uniforms (\$45 / Player)
  - I am hoping to have 20 players on the roster.
  - Officials: See above. We will not be fielding a Freshman team - so no triple headers. All have agreed that one official will suffice until the KHSAA mandates 2.
  - Head coaches stipend – 60% of other head coaches – – (equal to \$1950)
  - Assistant coaches stipend – 60% of other assistants. (equal to \$660)
  - There are not many local teams. We may need to travel to Lexington (I will always try to schedule more than one match per trip).
  - There may be minimal entry fees for tournaments - to cover officials fees.
  - Intersquad matches will be held if numbers warrant that!
  - LOCAL teams:
    - Calvary
    - Holy Cross
    - Ryle
    - Walton Verona
    - NCC
    - Dayton
- Total cost estimate: \$6,000 - 7,000
  - 1000 - uniforms
  - 1950 - head coach
  - 750 - assistant
  - 800 - tournament fees
  - 1500 - officials fees
  - Mileage & Driver.