

08/04/2010 13:30
rrouseSOUTHGATE INDEPENDENT SCHOOL
YEAR-TO-DATE BUDGET REPORTPG 1
glytdbud

FOR 2011 01

	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
0400 HEALTH FOUNDATION GRANT							
0400 HEALTH FOUNDATION GRANT							
0102118 0130 0400 CLS REG SA	20,765	23,481	11,371.61	.00	.00	12,109.39	48.4%*
0102118 0222 0400 MEDICARE	286	307	85.23	.00	.00	221.77	27.8%*
0102118 0251 0400 SUTA	60	60	25.66	.00	.00	34.34	42.8%*
0102118 0260 0400 WRK COMP	112	112	112.00	.00	.00	.00	100.0%*
0102118 0338 0400 REG FEES	4,581	4,652	.00	.00	.00	4,652.00	.0%
0102118 0339 0400 OT PRF TRN	5,585	8,387	7,797.05	.00	.00	589.95	93.0%*
0102118 0345 0400 MED SVC	6,000	14,598	488.00	.00	.00	14,110.00	3.3%
0102118 0610 0400 SUPPLIES	600	1,000	531.35	.00	.00	468.65	53.1%*
0102118 0679 0400 OTHER	831	800	1,200.00	.00	.00	-400.00	150.0%*
220 1920 0400 CONTRIBUTE	-38,820	-53,397	-24,543.62	.00	.00	-28,853.38	46.0%
220 5210 0400 FND XFER	0	0	-6,803.96	.00	.00	6,803.96	100.0%
TOTAL HEALTH FOUNDATION GRANT	0	0	-9,736.68	.00	.00	9,736.68	100.0%
TOTAL HEALTH FOUNDATION GRANT	0	0	-9,736.68	.00	.00	9,736.68	100.0%
TOTAL REVENUES	-38,820	-53,397	-31,347.58	.00	.00	-22,049.42	
TOTAL EXPENSES	38,820	53,397	21,610.90	.00	.00	31,786.10	
1200 ESS							
1200 ESS							
0012075 0130 1200 CLS REG SA	620	607	632.00	25.28	.00	-25.00	104.1%*
0012075 0221 1200 FICA	37	36	27.72	1.08	.00	8.28	77.0%*
0012075 0222 1200 MEDICARE	9	8	6.45	.25	.00	1.55	80.6%*
0012075 0232 1200 CERS	84	98	102.25	4.09	.00	-4.25	104.3%*
0012075 0251 1200 SUTA	1	1	1.12	.00	.00	-.12	112.0%*
0102117 0113 1200 OTHER CERT	2,000	2,000	1,999.92	.00	.00	.08	100.0%*
0102117 0222 1200 MEDICARE	26	26	23.83	.00	.00	2.17	91.7%*
0102117 0251 1200 SUTA	0	0	2.42	.00	.00	-2.42	100.0%*
0102118 0112 1200 EXTRA SERV	0	0	60.00	.00	.00	-60.00	100.0%*
0102118 0113 1200 OTHER CERT	10,000	7,600	5,640.00	.00	.00	1,960.00	74.2%*
0102118 0140 1200 CLS OT SAL	420	2,500	2,482.50	.00	.00	17.50	99.3%*
0102118 0221 1200 FICA	25	147	136.05	.00	.00	10.95	92.6%*

08/04/2010 13:30
rrouseSOUTHGATE INDEPENDENT SCHOOL
YEAR-TO-DATE BUDGET REPORTPG 2
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FOR 2011 01

1200	ESS			ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
0102118	0222	1200	MEDICARE	136	134	103.56	.00	.00	30.44	77.3%*
0102118	0232	1200	CERS	57	404	401.18	.00	.00	2.82	99.3%*
0102118	0251	1200	SUTA	25	25	24.83	.00	.00	.17	99.3%*
0102118	0338	1200	REG FEES	100	100	.00	.00	.00	100.00	.0%
0102118	0339	1200	OT PRF TRN	100	100	.00	.00	.00	100.00	.0%
0102118	0580	1200	TRAVEL	100	100	.00	.00	.00	100.00	.0%
0102118	0610	1200	SUPPLIES	900	1,000	3,131.11	.00	.00	-2,131.11	313.1%*
0102118	0630	1200	FOOD	360	114	48.54	.00	.00	65.46	42.6%*
220	3200	1200	RES STATE	-15,000	-15,000	-15,000.00	.00	.00	.00	100.0%
TOTAL ESS				0	0	-176.52	30.70	.00	176.52	100.0%
TOTAL ESS				0	0	-176.52	30.70	.00	176.52	100.0%
TOTAL REVENUES				-15,000	-15,000	-15,000.00	.00	.00	.00	
TOTAL EXPENSES				15,000	15,000	14,823.48	30.70	.00	176.52	

1300 GIFTED/TALENTED

1300 GIFTED/TALENTED

0102011	0110 1300	CRT PRM SA	10,000	10,000	9,998.16	.00	.00	1.84	100.0%*
0102011	0222 1300	MEDICARE	131	131	130.80	.00	.00	.20	99.8%*
0102011	0251 1300	SUTA	25	25	27.95	.00	.00	-2.95	111.8%*
0102011	0260 1300	WRK COMP	59	59	137.67	.00	.00	-78.67	233.3%*
0102011	0580 1300	TRAVEL	89	89	.00	.00	.00	89.00	.0%
0102011	0610 1300	SUPPLIES	100	100	81.00	.00	.00	19.00	81.0%*
0102011	0646 1300	TESTS	50	50	78.42	.00	.00	-28.42	156.8%*
220 3200	1300	RES STATE	-10,454	-10,454	-10,454.00	-2,613.50	.00	.00	100.0%
TOTAL GIFTED/TALENTED			0	0	.00	-2,613.50	.00	.00	.0%
TOTAL GIFTED/TALENTED			0	0	.00	-2,613.50	.00	.00	.0%
TOTAL REVENUES			-10,454	-10,454	-10,454.00	-2,613.50	.00	.00	
TOTAL EXPENSES			10,454	10,454	10,454.00	.00	.00	.00	

1350 PRESCHOOL(KERA)

1350 PRESCHOOL(KERA)

0102118	0110 1350	CRT PRM SA	48,144	48,677	40,564.20	.00	.00	8,112.80	83.3%*
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08/04/2010 13:30
rrouseSOUTHGATE INDEPENDENT SCHOOL
YEAR-TO-DATE BUDGET REPORTPG 3
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FOR 2011 01

1350	PRESCHOOL (KERA)			ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
0102118	0120	1350	CRT SUB SA	500	100	45.00		.00	55.00	45.0%*
0102118	0130	1350	CLS REG SA	10,830	11,149	8,826.26		.00	2,322.74	79.2%*
0102118	0150	1350	CLS SUB SA	0	0	392.00		.00	-392.00	100.0%*
0102118	0221	1350	FICA	638	656	520.28		.00	135.72	79.3%*
0102118	0222	1350	MEDICARE	785	791	651.86		.00	139.14	82.4%*
0102118	0232	1350	CERS	1,462	1,802	1,426.33		.00	375.67	79.2%*
0102118	0251	1350	SUTA	120	60	124.38		.00	-64.38	207.3%*
0102118	0260	1350	WRK COMP	250	0	.00		.00	.00	.0%*
0102118	0338	1350	REG FEES	1,000	1,000	100.00		.00	900.00	10.0%*
0102118	0339	1350	OT PRF TRN	5,654	2,025	2,020.94		.00	4.06	99.8%*
0102118	0580	1350	TRAVEL	100	100	.00		.00	100.00	.0%*
0102118	0610	1350	SUPPLIES	3,890	3,919	1,332.83		.00	2,586.17	34.0%*
0102118	0630	1350	FOOD	5,000	50	.00		.00	50.00	.0%*
0102118	0679	1350	OTHER	100	50	.00		.00	50.00	.0%*
0102118	0894	1350	FIELD TRIP	1,200	1,474	1,491.91		.00	-17.88	101.2%*
220 3200	1350	RES	STATE	-79,673	-71,853	-71,853.03		.00	.00	100.0%
TOTAL PRESCHOOL(KERA)				0	0	-14,357.04		.00	14,357.04	100.0%
TOTAL PRESCHOOL(KERA)				0	0	-14,357.04		.00	14,357.04	100.0%
TOTAL REVENUES				-79,673	-71,853	-71,853.03		.00	.00	
TOTAL EXPENSES				79,673	71,853	57,495.99		.00	14,357.04	
1400 PROFESSIONAL DEVELOPMENT										
1400 PROFESSIONAL DEVELOPMENT										
0002118	0580	1400	TRAVEL	102	100	99.70		.00	.00	100.0%*
0012118	0580	1400	TRAVEL	285	300	220.12		.00	79.88	73.4%*
0102118	0120	1400	CRT SUB SA	75	75	.00		.00	75.00	.0%*
0102118	0222	1400	MEDICARE	1	1	.00		.00	1.00	.0%*
0102118	0251	1400	SUTA	7	7	.00		.00	7.00	.0%*
0102118	0338	1400	REG FEES	300	371	767.78		.00	-396.78	206.9%*
0102118	0339	1400	OT PRF TRN	25	49	55.62		.00	-6.62	113.5%*
0102118	0580	1400	TRAVEL	50	50	.00		.00	50.30	.0%*
0102118	0610	1400	SUPPLIES	259	260	69.78		.00	190.22	26.8%*
220 3200	1400	RES	STATE	-1,104	-1,213	-1,213.00		.00	.00	100.0%
TOTAL PROFESSIONAL DEVELOPMENT				0	0	.00		.00	.00	.0%
TOTAL PROFESSIONAL DEVELOPMENT				0	0	.00		.00	.00	.0%
TOTAL REVENUES				-1,104	-1,213	-1,213.00		.00	.00	
TOTAL EXPENSES				1,104	1,213	1,213.00		.00	.00	

08/04/2010 13:30
rrouseSOUTHGATE INDEPENDENT SCHOOL
YEAR-TO-DATE BUDGET REPORTPG 4
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FOR 2011 01

1600	TEXTBOOKS	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
1600	TEXTBOOKS							
1600	TEXTBOOKS							
0102118	0649 1600 BINDNG/REP	4,756	814	814.00	.00	.00	.00	100.0%*
220 3200	1600 RES STATE	-4,756	-814	-203.50	.00	.00	-610.50	25.0%
	TOTAL TEXTBOOKS	0	0	610.50	.00	.00	-610.50	100.0%
	TOTAL TEXTBOOKS	0	0	610.50	.00	.00	-610.50	100.0%
	TOTAL REVENUES	-4,756	-814	-203.50	.00	.00	-610.50	
	TOTAL EXPENSES	4,756	814	814.00	.00	.00	.00	
1620	KETS PHASE II							
1620	KETS PHASE II							
0102118	0352 1620 OT TCH SVC	0	0	959.12	959.12	.00	-959.12	100.0%*
0102118	0734 1620 TECH HRDWR	4,000	6,000	.00	.00	6,806.00	-806.00	113.4%*
220 3200	1620 RES STATE	-2,000	-3,000	-2,042.00	.00	.00	-958.00	68.1%
220 5210	1620 FND XFER	-2,000	-3,000	-3,403.00	-1,361.00	.00	403.00	113.4%
	TOTAL KETS PHASE II	0	0	-4,485.88	-401.88	6,806.00	-2,320.12	100.0%
	TOTAL KETS PHASE II	0	0	-4,485.88	-401.88	6,806.00	-2,320.12	100.0%
	TOTAL REVENUES	-4,000	-6,000	-5,445.00	-1,361.00	.00	-555.00	
	TOTAL EXPENSES	4,000	6,000	959.12	959.12	6,806.00	-1,765.12	
1680	SAFE SCHOOLS							
1680	SAFE SCHOOLS							
0102118	0569 1680 OTH TUITIO	9,514	9,522	9,522.00	.00	.00	.00	100.0%*
220 3200	1680 RES STATE	-9,514	-9,522	-9,522.00	.00	.00	.00	100.0%
	TOTAL SAFE SCHOOLS	0	0	.00	.00	.00	.00	.0%

08/04/2010 13:30
rrouseSOUTHGATE INDEPENDENT SCHOOL
YEAR-TO-DATE BUDGET REPORTPG 5
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FOR 2011 01

1680	SAFE SCHOOLS	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
	TOTAL SAFE SCHOOLS	0	0	.00	.00	.00	.00	.0%
	TOTAL REVENUES	-9,514	-9,522	-9,522.00	.00	.00	.00	
	TOTAL EXPENSES	9,514	9,522	9,522.00	.00	.00	.00	
17L0 STATE FISCAL STABILIZATION FUNDS								
17L0 STATE FISCAL STABILIZATION FUNDS								
0102111	0720 17L0 BUILDINGS	30,337	30,337	30,337.00	.00	.00	.00	100.0%*
220 4500	17L0 RES FED/ST	-30,337	-30,337	-30,337.00	.00	.00	.00	100.0%
	TOTAL STATE FISCAL STABILIZATION	0	0	.00	.00	.00	.00	.0%
	TOTAL STATE FISCAL STABILIZATION	0	0	.00	.00	.00	.00	.0%
	TOTAL REVENUES	-30,337	-30,337	-30,337.00	.00	.00	.00	
	TOTAL EXPENSES	30,337	30,337	30,337.00	.00	.00	.00	
3100 TITLE I								
3100 TITLE I								
0102118	0110 3100 CRT PRM SA	35,715	43,468	43,441.08	.00	.00	26.92	99.9%*
0102118	0112 3100 EXTRA SERV	5,400	0	.00	.00	.00	.00	.0%
0102118	0120 3100 CRT SUB SA	140	0	.00	.00	.00	.00	.0%
0102118	0222 3100 MEDICARE	538	570	568.56	.00	.00	1.44	99.7%*
0102118	0231 3100 KTRS	5,388	5,696	5,226.54	.00	.00	469.46	91.8%*
0102118	0251 3100 SUTA	62	57	57.19	.00	.00	-.19	100.3%*
0102118	0294 3100 FED HEALTH	4,854	0	.00	.00	.00	.00	.0%
0102118	0295 3100 FED. LIFE	19	21	17.70	.00	.00	3.30	84.3%*
0102118	0296 3100 FED. ADMIN	52	57	47.70	.00	.00	9.30	83.7%*
0102118	0297 3100 FED FLEX	1,999	1,999	1,667.80	.00	.00	331.20	83.4%*
0102118	0610 3100 SUPPLIES	300	136	294.63	.00	.00	-158.63	216.6%*
220 4500	3100 RES FED/ST	-52,168	-52,004	-52,004.00	-29,004.00	.00	.00	100.0%
	TOTAL TITLE I	2,299	0	-682.80	-29,004.00	.00	682.80	100.0%
	TOTAL TITLE I	2,299	0	-682.80	-29,004.00	.00	682.80	100.0%
	TOTAL REVENUES	-52,168	-52,004	-52,004.00	-29,004.00	.00	.00	
	TOTAL EXPENSES	54,467	52,004	51,321.20	.00	.00	682.80	

MUNIS FINANCIAL MANAGEMENT SOLUTIONS

WELCOME TO THE NEIGHBORHOOD

08/04/2010 13:30
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YEAR-TO-DATE BUDGET REPORTPG 6
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FOR 2011 01

3370	IDEA VI B BASIC	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED		
3370 IDEA VI B BASIC										
3370 IDEA VI B BASIC										
0102121	0110	3370	CRT PRM SA	28,941	30,053	29,639.72	3,756.21	.00	413.28	98.6%*
0102121	0112	3370	EXTRA SERV	0	0	1,289.38	.00	.00	-1,289.38	100.0%*
0102121	0222	3370	MEDICARE	378	393	409.58	48.96	.00	-16.58	104.2%*
0102121	0231	3370	KTRS	3,793	3,938	4,116.28	501.63	.00	-178.28	104.5%*
0102121	0251	3370	SUTA	60	60	60.00	.00	.00	.00	100.0%*
0102121	0338	3370	REG FEES	1,200	1,200	884.00	.00	.00	316.00	73.7%*
0102121	0339	3370	OT PRF TRN	15,000	15,000	17,079.02	1,200.00	.00	-2,079.02	113.9%*
0102121	0519	3370	STD TRANS	2,305	1,437	.00	.00	.00	1,437.00	.0%
0102121	0569	3370	OTH TUITIO	20,000	27,000	14,000.00	.00	.00	13,000.00	51.9%*
0102121	0580	3370	TRAVEL	1,000	1,000	82.32	.00	.00	917.68	8.2%
0102121	0610	3370	SUPPLIES	5,000	5,000	1,425.84	.00	.00	3,574.16	28.5%*
220 4500	3370	RES	FED/ST	-77,677	-85,081	-72,900.00	-44,900.00	.00	-12,181.00	85.7%
TOTAL IDEA VI B BASIC				0	0	-3,913.86	-39,393.20	.00	3,913.86	100.0%
TOTAL IDEA VI B BASIC				0	0	-3,913.86	-39,393.20	.00	3,913.86	100.0%
TOTAL REVENUES				-77,677	-85,081	-72,900.00	-44,900.00	.00	-12,181.00	
TOTAL EXPENSES				77,677	85,081	68,986.14	5,506.80	.00	16,094.86	
3430 IDEA VI B PRESCHOOL										
3430 IDEA VI B PRESCHOOL										
0102121	0110	3430	CRT PRM SA	5,098	0	.00	.00	.00	.00	.0%
0102121	0222	3430	MEDICARE	47	0	.00	.00	.00	.00	.0%
0102121	0251	3430	SUTA	7	0	.00	.00	.00	.00	.0%
0102121	0294	3430	FED HEALTH	728	0	.00	.00	.00	.00	.0%
0102121	0295	3430	FED. LIFE	3	0	.00	.00	.00	.00	.0%
0102121	0296	3430	FED. ADMIN	7	0	.00	.00	.00	.00	.0%
0102121	0338	3430	REG FEES	5	95	50.00	.00	.00	45.00	52.6%*
0102121	0339	3430	OT PRF TRN	6,266	2,065	2,065.00	.00	.00	.00	100.0%*
0102121	0580	3430	TRAVEL	5	250	.00	.00	.00	250.00	.0%
0102121	0610	3430	SUPPLIES	5	3,500	.00	.00	.00	3,500.00	.0%
220 4500	3430	RES	FED/ST	-6,266	-5,910	-2,770.00	-170.00	.00	-3,140.00	46.9%

08/04/2010 13:30
rrouseSOUTHGATE INDEPENDENT SCHOOL
YEAR-TO-DATE BUDGET REPORTPG 7
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FOR 2011 01

3430	IDEA VI B PRESCHOOL	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
	TOTAL IDEA VI B PRESCHOOL	5,905	0	-655.00	-170.00	.00	655.00	100.0%
	TOTAL IDEA VI B PRESCHOOL	5,905	0	-655.00	-170.00	.00	655.00	100.0%
	TOTAL REVENUES	-6,266	-5,910	-2,770.00	-170.00	.00	-3,140.00	
	TOTAL EXPENSES	12,171	5,910	2,115.00	.00	.00	3,795.00	
3910 TITLE I, PART A, ARRA								
3910 TITLE I, PART A, ARRA								
0102118 0610 3910	SUPPLIES	11,594	11,594	.00	.00	.00	11,594.00	.0%
220 4500 3910	RES FED/ST	-11,594	-11,594	.00	.00	.00	-11,594.00	.0%*
	TOTAL TITLE I, PART A, ARRA	0	0	.00	.00	.00	.00	.0%
	TOTAL TITLE I, PART A, ARRA	0	0	.00	.00	.00	.00	.0%
	TOTAL REVENUES	-11,594	-11,594	.00	.00	.00	-11,594.00	
	TOTAL EXPENSES	11,594	11,594	.00	.00	.00	11,594.00	
4010 TITLE II PART A - TEACHER QUALITY								
4010 TITLE II PART A - TEACHER QUALITY								
0102118 0120 4010	CRT SUB SA	150	150	360.00	.00	.00	-210.00	240.0%*
0102118 0222 4010	MEDICARE	2	2	4.67	.00	.00	-2.67	233.5%*
0102118 0231 4010	KTRS	20	20	49.87	.00	.00	-29.87	249.4%*
0102118 0251 4010	SUTA	0	0	3.60	.00	.00	-3.60	100.0%*
0102118 0338 4010	REG FEES	3,593	3,496	626.97	.00	.00	2,869.03	17.9%*
0102118 0580 4010	TRAVEL	150	150	.00	.00	.00	150.00	.0%
0102118 0610 4010	SUPPLIES	150	150	100.00	.00	.00	50.00	66.7%*
220 4500 4010	RES FED/ST	-4,065	-3,968	.00	.00	.00	-3,968.00	.0%*
	TOTAL TITLE II PART A - TEACHER Q	0	0	1,145.11	.00	.00	-1,145.11	100.0%
	TOTAL TITLE II PART A - TEACHER Q	0	0	1,145.11	.00	.00	-1,145.11	100.0%
	TOTAL REVENUES	-4,065	-3,968	.00	.00	.00	-3,968.00	
	TOTAL EXPENSES	4,065	3,968	1,145.11	.00	.00	2,822.89	
4060 DRUG & ALCOHOL								

08/04/2010 13:30
rrouseSOUTHGATE INDEPENDENT SCHOOL
YEAR-TO-DATE BUDGET REPORTPG 8
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FOR 2011 01

4060	DRUG & ALCOHOL	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
4060 DRUG & ALCOHOL								
0102118	0339 4060 OT PRF TRN	160	220	62.38	.00	.00	157.62	28.4%*
0102118	0610 4060 SUPPLIES	200	220	25.95	.00	.00	194.05	11.8%*
220	4500 4060 RES FED/ST	-360	-440	-200.00	.00	.00	-240.00	45.5%
	TOTAL DRUG & ALCOHOL	0	0	-111.67	.00	.00	111.67	100.0%
	TOTAL DRUG & ALCOHOL	0	0	-111.67	.00	.00	111.67	100.0%
	TOTAL REVENUES	-360	-440	-200.00	.00	.00	-240.00	
	TOTAL EXPENSES	360	440	88.33	.00	.00	351.67	
4250 TITLE II-D EDUCATION TECHNOLOGY								
4250 TITLE II-D EDUCATION TECHNOLOGY								
0102118	0339 4250 OT PRF TRN	100	125	291.59	.00	.00	-166.59	233.3%*
0102118	0610 4250 SUPPLIES	395	359	.00	.00	.00	359.00	.0%
220	4500 4250 RES FED/ST	-495	-484	-230.00	-230.00	.00	-254.00	47.5%
	TOTAL TITLE II-D EDUCATION TECHNO	0	0	61.59	-230.00	.00	-61.59	100.0%
	TOTAL TITLE II-D EDUCATION TECHNO	0	0	61.59	-230.00	.00	-61.59	100.0%
	TOTAL REVENUES	-495	-484	-230.00	-230.00	.00	-254.00	
	TOTAL EXPENSES	495	484	291.59	.00	.00	192.41	
4850 TITLE II-D ED TECH ARRA								
4850 TITLE II-D ED TECH ARRA								
0102118	0339 4850 OT PRF TRN	177	177	177.25	.00	.00	.00	100.0%*
0102118	0734 4850 TECH HRDWR	532	532	.00	.00	.00	531.75	.0%
220	4500 4850 RES FED/ST	-709	-709	.00	.00	.00	-709.00	.0%*
	TOTAL TITLE II-D ED TECH ARRA	0	0	177.25	.00	.00	-177.25	100.0%
	TOTAL TITLE II-D ED TECH ARRA	0	0	177.25	.00	.00	-177.25	100.0%
	TOTAL REVENUES	-709	-709	.00	.00	.00	-709.00	
	TOTAL EXPENSES	709	709	177.25	.00	.00	531.75	
	GRAND TOTAL	8,204	0	-32,125.00	-71,781.88	6,806.00	25,319.00	100.0%



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SOUTHGATE INDEPENDENT SCHOOL
YEAR-TO-DATE BUDGET REPORT

PG 9
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FOR 2011 01

4850	TITLE II-D ED TECH ARRA	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
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** END OF REPORT - Generated by BOB ROUSE **



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SOUTHGATE INDEPENDENT SCHOOL
YEAR-TO-DATE BUDGET REPORT

PG 10
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REPORT OPTIONS

	Field #	Total	Page Break	
Sequence 1	12	Y	N	Year/Period: 2011/ 1
Sequence 2	12	Y	N	Print revenue as credit: Y
Sequence 3	0	N	N	Print totals only: N
Sequence 4	0	N	N	Suppress zero bal accts: Y

Report title:
YEAR-TO-DATE BUDGET REPORT

Print Full or Short description: S
Print MTD Version: Y
Print Revenues-Version headings: N
Format type: 1
Print revenue budgets as zero: N
Include Fund Balance: N
Include requisition amount: N

Print full GL account: N
Double space: N
Roll projects to object: N
Incl inception to soy: Y
Carry forward code: 1
Print journal detail: N
From Yr/Per: 2010/ 1
To Yr/Per: 2010/13
Include budget entries: N
Incl encumb/liq entries: N
Sort by JE # or PO #: J
Detail format option: 1