



FLOYD COUNTY BOARD OF EDUCATION
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FLOYD COUNTY BOARD OF EDUCATION ISSUE PAPER

DATE: 12/14/23

CONSENT AGENDA ITEM: Receive and review School Needs Assessments.

**APPLICABLE STATUTE(S), REGULATION(S), BOARD POLICY/PROCEDURE(S):
BOE Policy/Procedure 04.1 AP.1**

FISCAL/BUDGETARY IMPACT: N/A report only

HISTORY/BACKGROUND: Per BOE Administrative Procedure 04.1 AP.1 the schools are to submit needs assessments to the Superintendent annually. The schools' individual needs assessments are on the following pages.

STAFF RECCOMENDATION & RATIONALE: Receive Report

N/A
DIRECTOR

Anna W. Shepherd
SUPERINTENDENT

NEEDS ASSESSMENT SUBMISSION FOR FY 24 SCHOOL YEAR

**Staffing
Needs**

**Instructional Fund
Needs**

**Facility
Needs**

**Instructional
Enhancement
Needs**

ENTER SCHOOL NAME HERE

South Floyd Elementary School

ENTER PRINCIPAL NAME HERE

Rady Martin

ENTER DATE APPROVED BY SBDM COUNCIL HERE

10/23/2023

**NEEDS ASSESSMENT FY 2024
SECTION FOUR AND FIVE ALLOCATION NEEDS**

Please list the staffing requirements your school needs to effectively and realistically meet the goals set forth in your school's consolidated plan

SECTION FOUR - CERTIFIED ALLOCATION

ADMINISTRATION (State number of positions needed based upon your school's consolidated plan)

1	PRINCIPALS
2	ASST. PRINCIPALS
1	COUNSELORS (PAID BY DISTRICT)
0.1	MEDIA SPECIALIST/LIBRARIANS
1	DEAN OF STUDENTS

INSTRUCTIONAL STAFF (List number of teachers. DO NOT INCLUDE SPECIAL ED, TITLE ONE, ETC OR POSITIONS FUNDED BY OTHER THAN GENERAL FUND SOURCES)

30 TEACHING STAFF

35.1 TOTAL SECTION ALLOCATION REQUEST

SECTION FIVE (Classified support staff list needed support by administrative or instructional)

ADMINISTRATIVE SUPPORT

1	SECRETARIES
1	BOOKKEEPERS
1	CLERK
6	CUSTODIANS
9	TOTAL ADMIN SUPPORT

INSTRUCTIONAL SUPPORT

5	INSTRUCTIONAL AIDES
1	LIBRARY/MEDIA SPECIALIST AIDES
0	COMPUTER LAB AIDES
0	OTHER (EXPLAIN)
6	TOTAL INSTRUCTION SUPPORT

15 TOTAL SECTION FIVE REQUESTED ALLOCATION

SCHOOL NAME South Floyd Elementary

Please write a narrative with associated cost, stating your school's needs to effectively and realistically meet the goals set forth in your school's consolidated plan with regard to instructional enhancement and or community involvement programs.

South Floyd Elementary's associated costs regarding school needs to implement the consolidated school improvement plan are a variety of programs of various amounts. Title I, Title II, Section IV, and Section VII will be utilized for instructional needs such as, staffing, instructional materials, technology, and professional development. Wireless speakers in each classroom would help to secure students engagement and attention along with enhancing instructional practices. Additional STEM supplies would increase student opportunities to engage in Science/Technology related activities. Additional staff members would lower class size for more small group instruction and one-on-one assistance. In addition, South Floyd is a 30-year-old school that needs some updates to school building itself. For instance, the remodeling of school restrooms would help enhance the physical environment of the school for students, staff and visitors. Finally, an additional 15-20 security cameras would help us provide a safer and more secure environment for our students and staff.

NEEDS ASSESSMENT SUBMISSION FOR FY 24 SCHOOL YEAR

***Staffing
Needs***

***Instructional Fund
Needs***

***Facility
Needs***

***Instructional
Enhancement
Needs***

ENTER SCHOOL NAME HERE

Betsy Layne Elementary

ENTER PRINCIPAL NAME HERE

Jonathan Parsons

ENTER DATE APPROVED BY SBDM COUNCIL HERE

9/20/2023

MENU

**NEEDS ASSESSMENT FY 2024
SECTION FOUR AND FIVE ALLOCATION NEEDS**

Please list the staffing requirements your school needs to effectively and realistically meet the goals set forth in your school's consolidated plan

SECTION FOUR- CERTIFIED ALLOCATION

ADMINISTRATION-(State number of positions needed based upon your schools consolidated plan)

1	PRINCIPALS
2	ASST. PRINCIPALS
2	COUNSELORS (PAID BY DISTRICT)
1	MEDIA SPECIALIST/LIBRARIANS
1	DEAN OF STUDENTS

INSTRUCTIONAL STAFF(List number of teachers. DO NOT INCLUDE SPECIAL ED, TITLE ONE, ETC OR POSITIONS FUNDED BY OTHER THAN GENERAL FUND SOURCES)

38 TEACHING STAFF

44 TOTAL SECTION ALLOCATION REQUEST

SECTION FIVE (Classified support staff, list needed support by administrative or instructional)

ADMINISTRATIVE SUPPORT

2	SECRETARIES
1	BOOKKEEPERS
1	CLERK
6	CUSTODIANS
10	TOTAL ADMIN SUPPORT

INSTRUCTIONAL SUPPORT

6	INSTRUCTIONAL AIDES
1	LIBRARY/MEDIA SPECIALIST AIDES
0	COMPUTER LAB AIDES
	OTHER (EXPLAIN)
7	TOTAL INSTRUCTION SUPPORT

17 TOTAL SECTION FIVE REQUESTED ALLOCATION

SCHOOL NAME Betsy Layne Elementary

SECTION SIX- INSTRUCTIONAL SUPPLIES, EQUIPMENT, AND TECHNOLOGY

Please list the supplies, equipment, and technology requirements your school needs to effectively and realistically meet the goals set forth in your school's consolidated plan.

SECTION SIX- INSTRUCTIONAL SUPPLIES, EQUIPMENT AND TECHNOLOGY	
ITEM DESCRIPTION	ESTIMATED COST
Unite Tutor	6,300
Copier Rental	10,000
Awards	4,000
Travel	3,000
Office Supplies	5,000
Classroom Set IPADS	20,000
Office Furniture	10,000
TOTAL SECTION SIX ALLOCATION REQUEST	\$ 58,300.00

SCHOOL NAME Betsy Layne Elementary

MENU

NEEDS ASSESSMENT FY 2024

INSTRUCTIONAL ENHANCEMENT / COMMUNITY INVOLVEMENT PROGRAMMATIC NEEDS

Please write a narrative with associated cost, stating your school's needs to effectively and realistically meet the goals set forth in your school's consolidated plan with regard to instructional enhancement and or community involvement programs.

Betsy Layne Elementary has identified math, reading, and science as high priority areas at our school. We are focusing on higher and instructional strategies, delivery of instruction methods, professional development, incorporation of STEM to have cross curricular instruction, explicit instruction and increasing student engagement.

SCHOOL NAME

Betsy Layne Elementary

NEEDS ASSESSMENT SUBMISSION FOR FY 23 SCHOOL YEAR

***Staffing
Needs***

***Instructional Fund
Needs***

***Facility
Needs***

***Instructional
Enhancement
Needs***

ENTER SCHOOL NAME HERE

Renaissance Learning Center/Floyd County Virtual Academy

ENTER PRINCIPAL NAME HERE

Stacy Shannon

ENTER DATE APPROVED BY SBDM COUNCIL HERE

MENU

**NEEDS ASSESSMENT FY 2023
SECTION FOUR AND FIVE ALLOCATION NEEDS**

Please list the staffing requirements your school needs to effectively and realistically meet the goals set forth in your school's consolidated plan

SECTION FOUR- CERTIFIED ALLOCATION

ADMINISTRATION-(State number of positions needed based upon your schools consolidated plan)

<input type="text" value="1"/>	PRINCIPALS
<input type="text"/>	ASST. PRINCIPALS
<input type="text" value="1"/>	COUNSELORS (PAID BY DISTRICT)
<input type="text"/>	MEDIA SPECIALIST/LIBRARIANS
<input type="text"/>	DEAN OF STUDENTS

INSTRUCTIONAL STAFF(List number of teachers. DO NOT INCLUDE SPECIAL ED, TITLE ONE, ETC OR POSITIONS FUNDED BY OTHER THAN GENERAL FUND SOURCES)

TEACHING STAFF (5 teachers RLC and 2 Virtual Academy)

TOTAL SECTION ALLOCATION REQUEST

SECTION FIVE (Classified support staff, list needed support by administrative or instructional)

ADMINISTRATIVE SUPPORT

<input type="text" value="2"/>	SECRETARIES
<input type="text"/>	BOOKKEEPERS
<input type="text"/>	CLERK
<input type="text" value="2"/>	CUSTODIANS
<input type="text" value="4"/>	TOTAL ADMIN SUPPORT

INSTRUCTIONAL SUPPORT

<input type="text"/>	INSTRUCTIONAL AIDES
<input type="text"/>	LIBRARY/MEDIA SPECIALIST AIDES
<input type="text"/>	COMPUTER LAB AIDES
<input type="text"/>	OTHER (EXPLAIN)
<input type="text" value="0"/>	TOTAL INSTRUCTION SUPPORT

TOTAL SECTION FIVE REQUESTED ALLOCATION

SCHOOL NAME Renaissance Learning Center/Floyd County Virtual Academy

MENU

**NEEDS ASSESSMENT FY 2023
FACILITY NEEDS**

Updated intercom system

More space for classrooms

Media Center/Library

Recreational Area for RLC students

Updated computer lab

Please write a narrative with associated cost, stating your school's needs to effectively and realistically meet the goals set forth in your school's consolidated plan with regard to instructional enhancement and or community involvement programs.

Renaissance Learning Center was opened in August 2019. In the two years it has been opened, updates have been needed to make the school run more efficiently and effectively. RLC's HVAC system does not always run correctly. It is often either too cold or too hot per students and staff. The teachers have limited access to control the temperature either up or down 2 degrees and not all thermostats seem to work. The security cameras that have been installed within the school only covered a limited amount of areas. There are no cameras in the stairwells and this causes concerns for student safety and ability to watch students throughout the building at all times. RLC has an intercom system but it is a school wide intercom and not separated for FCSI and RLC. Lastly, we are limited on space with three schools in our building, RLC/FCVA. Additional space of any sort would be appreciated and utilized.

NEEDS ASSESSMENT SUBMISSION FOR FY 24 SCHOOL YEAR

***Staffing
Needs***

***Instructional Fund
Needs***

***Facility
Needs***

***Instructional
Enhancement
Needs***

ENTER SCHOOL NAME HERE

Allen Elementary School

ENTER PRINCIPAL NAME HERE

Kyle Shepherd

ENTER DATE APPROVED BY SBDM COUNCIL HERE

12/12/2023

MENU

**NEEDS ASSESSMENT FY 2024
SECTION FOUR AND FIVE ALLOCATION NEEDS**

Please list the staffing requirements your school needs to effectively and realistically meet the goals set forth in your school's consolidated plan

SECTION FOUR- CERTIFIED ALLOCATION

ADMINISTRATION-(State number of positions needed based upon your schools consolidated plan)

1	PRINCIPALS
2	ASST. PRINCIPALS
1	COUNSELORS (PAID BY DISTRICT)
1	MEDIA SPECIALIST/LIBRARIANS
	DEAN OF STUDENTS

INSTRUCTIONAL STAFF(List number of teachers. DO NOT INCLUDE SPECIAL ED, TITLE ONE, ETC OR POSITIONS FUNDED BY OTHER THAN GENERAL FUND SOURCES)

17.7 TEACHING STAFF

22.7 TOTAL SECTION ALLOCATION REQUEST

SECTION FIVE (Classified support staff, list needed support by administrative or instructional)

ADMINISTRATIVE SUPPORT	
1	SECRETARIES
1	BOOKKEEPERS
1	CLERK
3	CUSTODIANS
6	TOTAL ADMIN SUPPORT

INSTRUCTIONAL SUPPORT	
4	INSTRUCTIONAL AIDES
	LIBRARY/MEDIA SPECIALIST AIDES
	COMPUTER LAB AIDES
	OTHER (EXPLAIN)
4	TOTAL INSTRUCTION SUPPORT

10 TOTAL SECTION FIVE REQUESTED ALLOCATION

SCHOOL NAME ALLEN ELEMENTARY

Please list the supplies, equipment, and technology requirements your school needs to effectively and realistically meet the goals set forth in your school's consolidated plan.

SECTION SIX- INSTRUCTIONAL SUPPLIES, EQUIPMENT AND TECHNOLOGY	
ITEM DESCRIPTION	ESTIMATED COST
Riso	6,000
Flat Screen TV for conference	3,000
Simple Solutions Math Series K-8	39,250
Simple Solutions Reading Series K-8	35,000
Chrome Book Charging Stations/ drop-down plugs	5,000
Story Works	2,203
Sound System gym	16,000
Reading Eggs/Study Island Package 6th-8th	4,700
adjustable seating/flexible seating	30,000
Bully prevention/character education resources for K-8	7,000
Digital books/apps on amplify science, savaas wonders and studysync	60,000
Accelerated Reader/Star Math	4,073
Teacher/administrator professional conferences/trainings	2,000
Educational Consultant to address math needs	5,800
Postage for parent communication	500
Out of district travel for professional conferences/trainings	2,500
Meals for conferences/trainings	1,000
Travel/lodging for conferences/trainings	5,000
Supplemental Periodicals and Newspapers to enhance reading instruction	2,500
Technology Hardware to address student online learning needs	2,020
Copier Rental to provide student with eeded supplemental resources.	8,000.00
IXL licensing reading/math 3-8	16000
MobyMax	4,000
lknowit.com licensing Math	4,000
	265,546

SCHOOL NAME | Allen Elementary

MENU

**NEEDS ASSESSMENT FY 2024
FACILITY NEEDS**

Repair to brick sign	
pressure washer for grounds	
Security Door separating foyer from instructional area (VISTIBULE)	
Visually appealing foyer	
Replace floor tile throughout the building	
Ceiling tiles replaced throughout building	
Sidewalk connecting gym doors	
Safety fencing/gate blocking playground	
playground equipment	
Air vent in custodian office	
security camera system monitoring all common areas of the building inside and out	
Football field renovations including outdoor storage and concession facility, scoreboard	
Football bleachers for fans	
Storage Building for Performaing Arts Props and equipment	
School bathroom renovations and upgrades throughout building	
scoreboard for gym	
Painting walls, entire buidling	
New landscaping for outside around building	
,New office furniture including desks, tables, chairs of appropciate sizes to fit all teachers	
New windows and window coverings for front and back of building	
painted parking lot directions for traffic flow and labeling of gates for incoming and outgoing traffic	
Painting for the entire gym (all areas, including ventilation pipes on ceiling)	
awning for back of building spanning entire length of parent dropoff	
exterior heaters for bus duty	
Additional locker rooms/storage space	
New Bleacher system	

NEEDS ASSESSMENT FY 2024
INSTRUCTIONAL ENHANCEMENT / COMMUNITY INVOLVEMENT PROGRAMMATIC NEEDS

Please write a narrative with associated cost, stating your school's needs to effectively and realistically meet the goals set forth in your school's consolidated plan with regard to instructional enhancement and/or community involvement programs.

To effectively and realistically meet the following goals in Allen Elementary's Consolidated Plan in regards to instructional enhancement we need a minimum of \$450,00.00.

Please see 2 goals below:

- Increase Achievement among sub-groups Gap
- Increase performance in Math and Reading by performance on state assessment.
- Decrease percentage of students scoring at the Novice level by 50%
- Establish a baseline for increasing the percentage of National Board Certified teachers at AES 10%-20%
- Use Various online platforms such as AR, Nearpod, IXL, study island, reading eggs to enhance student instruction and skills mastery.
- Purchase supplemental resource books researched based programs will effectively allow AES to work to towards achieving goals one and two in a realistic manner by providing additional rigorous reading and math materials aligned with state curriculum.
- Additional online digital books to enhance reading opportunities for students at home and in the classroom.
- Update classroom microphone systems to enhance content delivery to students.
- Additional TV/screen in foyer to enhance communication to students and parents.
- New intercom system to enhance communication to students/staff.
- To enhance our sound system in gym for our performing arts program, we need \$10,000.00.
- Additional/updated camera system to increase supervision safety.
- Double entry to increase safety.
- To increase the time for teachers to concentrate on classroom preparation, we desire a Riso \$6,000.00
- Two additional Primary positions to reduce classroom sizes and provide small group instructions to address the diverse needs and learning styles.
- One Middle school positions to reduce classroom sizes and provide small group instructions to address the diverse needs and learning styles.
- Educational consultant to address math needs of 3-5 focused skill mastery and drug prevention
- Postage for parent communication sending home progress reports, attendance information, school events, etc.

To effectively and realistically meet the following goals in Allen Elementary's Consolidated Plan in regards to instructional enhancement we need a minimum of \$450,00.00.

Please see 2 goals below:

- Increase Achievement among sub-groups Gap
- Increase performance in Math and Reading by performance on state assessment.
- Decrease percentage of students scoring at the Novice level by 50%
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- Postage for parent communication sending home progress reports, attendance information, school events, etc

NEEDS ASSESSMENT SUBMISSION FOR FY 24 SCHOOL YEAR

***Staffing
Needs***

***Instructional Fund
Needs***

***Facility
Needs***

***Instructional
Enhancement
Needs***

ENTER SCHOOL NAME HERE

Betsy Layne High School

ENTER PRINCIPAL NAME HERE

Mr. Jody D. Roberts

ENTER DATE APPROVED BY SBDM COUNCIL HERE

9/11/2023

MENU

**NEEDS ASSESSMENT FY 2024
SECTION FOUR AND FIVE ALLOCATION NEEDS**

Please list the staffing requirements your school needs to effectively and realistically meet the goals set forth in your school's consolidated plan

SECTION FOUR- CERTIFIED ALLOCATION

ADMINISTRATION-(State number of positions needed based upon your schools consolidated plan)

1	PRINCIPALS
2	ASST. PRINCIPALS
1	COUNSELORS (PAID BY DISTRICT)
0.01	MEDIA SPECIALIST/LIBRARIANS
	DEAN OF STUDENTS

INSTRUCTIONAL STAFF(List number of teachers. DO NOT INCLUDE SPECIAL ED, TITLE ONE, ETC OR POSITIONS FUNDED BY OTHER THAN GENERAL FUND SOURCES)

16.5 TEACHING STAFF

20.51 TOTAL SECTION ALLOCATION REQUEST

SECTION FIVE (Classified support staff, list needed support by administrative or instructional)

ADMINISTRATIVE SUPPORT

1	SECRETARIES
1	BOOKKEEPERS
1	CLERK
5	CUSTODIANS
8	TOTAL ADMIN SUPPORT

INSTRUCTIONAL SUPPORT

7	INSTRUCTIONAL AIDES
	LIBRARY/MEDIA SPECIALIST AIDES
	COMPUTER LAB AIDES
	OTHER (EXPLAIN)
7	TOTAL INSTRUCTION SUPPORT

15 TOTAL SECTION FIVE REQUESTED ALLOCATION

SCHOOL NAME Betsy Layne High School

MENU

**NEEDS ASSESSMENT FY 2024
FACILITY NEEDS**

Safety Issues:

- Eliminate blind spots in camera coverage
- Handicap ramp making the 300 hallway accessible
- Road around high school needs to be resurfaced
- Concrete in front of front door needs to be corrected
- Need more room for storage
- Anti Vaping classes and alarms for student restrooms

Cosmetic Issues:

- Parking lot and numbers need to be repainted
- New section needs to be repainted in front office and area between front door and hallway linking to old building
- Light installed to illuminate American flag in front of school
- Landscaping all around the school
- Backdoor needs light above them
- Flag pole in front of school needs reinforced
- Football concessions and bathrooms need updated and painted
- Softball field, dugouts, and surrounding area needs improvement

Please write a narrative with associated cost, stating your school's needs to effectively and realistically meet the goals set forth in your school's consolidated plan with regard to instructional enhancement and or community involvement programs.

We need to enhance our English Language Arts/Special Ed Professional Development. They will attend Angela Hilterbrandt Professional Development. (Cost \$3,000)

We would like to subscribe again to Upfront Magazine because all of the articles are non-fiction which is a problem area for us according to our scores. This will also be used for writing instruction for grade 11. (\$3,600)

Last year our Junior English teacher attended Abel & Atherton where they suggested each school host an on-demand live scoring event. We hosted one of these last year and we think this helped our scores approve 15% from the previous years scores. We would like to host an event this year and need money for substitutes. (\$550)

The English Department believes our students would score higher on the ACT if permitted to take the paper-pencil version because all of the strategies we use involve paper-pencil. (No additional cost)

We need professional development in MTSS/RTI as well as Math Enrichment training. Continued training on Envision Textbook and resources. We would also need help in recruitment and retention of Math teachers. We currently have a Math opening and cannot find a certified Math teacher to fill the position. (Cost \$5,000)

We will feel the following list of items could help us increase the number of students who are transition ready:

Money for FBLA to attend various field trips to businesses.

Purchase a classroom set of Principals of Business, Marketing and Finance books.

Purchase a classroom set of "The Office Procedures and Technology". (Cost \$9,000)

We also need to utilize our community involvement more consistently. With programs like Parent Cafe, FAFSA workshops, College and Career days, Community Reading nights etc.... (Cost \$4,500)

NEEDS ASSESSMENT SUBMISSION FOR FY 24 SCHOOL YEAR

***Staffing
Needs***

***Instructional Fund
Needs***

***Facility
Needs***

***Instructional
Enhancement
Needs***

ENTER SCHOOL NAME HERE

Floyd Central High School

ENTER PRINCIPAL NAME HERE

Greta Thornsberry

ENTER DATE APPROVED BY SBDM COUNCIL HERE

12/11/2023

MENU

**NEEDS ASSESSMENT FY 2024
SECTION FOUR AND FIVE ALLOCATION NEEDS**

Please list the staffing requirements your school needs to effectively and realistically meet the goals set forth in your school's consolidated plan

SECTION FOUR- CERTIFIED ALLOCATION

ADMINISTRATION-(State number of positions needed based upon your schools consolidated plan)

1	PRINCIPALS
2	ASST. PRINCIPALS
2	COUNSELORS (PAID BY DISTRICT)
1	MEDIA SPECIALIST/LIBRARIANS
1	Job Training Coordinator

INSTRUCTIONAL STAFF(List number of teachers. DO NOT INCLUDE SPECIAL ED, TITLE ONE, ETC OR POSITIONS FUNDED BY OTHER THAN GENERAL FUND SOURCES)

33 TEACHING STAFF

39 TOTAL SECTION ALLOCATION REQUEST

SECTION FIVE (Classified support staff, list needed support by administrative or instructional)

ADMINISTRATIVE SUPPORT

2	SECRETARIES
1	BOOKKEEPERS
2	CLERK
8	CUSTODIANS
13	TOTAL ADMIN SUPPORT

INSTRUCTIONAL SUPPORT

8	INSTRUCTIONAL AIDES
1	LIBRARY/MEDIA SPECIALIST AIDES
1	COMPUTER LAB AIDES
	OTHER (EXPLAIN)
10	TOTAL INSTRUCTION SUPPORT

23 TOTAL SECTION FIVE REQUESTED ALLOCATION

SCHOOL NAME | Floyd Central High School

- Automatic handicapped doors at front and rear entrances
- Rubber flooring in locker rooms at the Varia Athletic Complex
- Allied Health & wellness Athletic Performance Facility
- Window tinting for classrooms on the third floor that have all windows that allow total visibility of students
- Awning at front and rear entrances
- Landscaping maintenance--new mulch, trim existing plants
- Shelving for storage areas
- Marquee
- Window graphics for front entrance, cafeteria, and gym entrance
- Storage buildings
- Replace front and back sidewalk lights

Please write a narrative with associated cost, stating your school's needs to effectively and realistically meet the goals set forth in your school's consolidated plan with regard to instructional enhancement and or community involvement programs.

Floyd Central High School's associated costs regarding school needs to implement the consolidated school improvement plan are from varied programs and of varying amounts. We will be utilizing funds from Title I, Section IV, Section VI, Section VII, and Perkins. Title I will be addressing instructional materials for classrooms, staffing, and professional development/trainings. A focus will be placed on math, science, and social studies, so funds will also be used to supplement these content areas. With Floyd Central High School being identified as TSI status, it is likely there will be additional trainings related to this with a focus on special education. Replacement ink cartridges are needed for printers so that both student and teachers can produce hard copies of instructional materials, resources, etc. GMetrix MOS Practice tests will be utilized to assist student with skills necessary to pass the certificaion exam. Funds will also be used to promote Postsecondary Readiness by way of informational parent nights focusing on ACT, FAFSA, educational/employment opportunities, etc. With the reduction of staffing last year, it was necessary to eliminate our Media Arts teaching position; however, another staff member will be providing our students with opportunities that fall under this category. With that being said, funds will also be used to replenish the equipment that was moved to ATC. This is the location the former teacher in this position was placed. With this being our seventh year in existence, it is time to complete upgrades/updates on our security system, sound systems, and lighting on our campus.

NEEDS ASSESSMENT SUBMISSION FOR FY 24 SCHOOL YEAR

***Staffing
Needs***

***Instructional Fund
Needs***

***Facility
Needs***

***Instructional
Enhancement
Needs***

ENTER SCHOOL NAME HERE

James D. Adams Middle School

ENTER PRINCIPAL NAME HERE

Charles E. Rowe

ENTER DATE APPROVED BY SBDM COUNCIL HERE

12/12/2023

MENU

**NEEDS ASSESSMENT FY 2024
SECTION FOUR AND FIVE ALLOCATION NEEDS**

Please list the staffing requirements your school needs to effectively and realistically meet the goals set forth in your school's consolidated plan

SECTION FOUR- CERTIFIED ALLOCATION

ADMINISTRATION-(State number of positions needed based upon your schools consolidated plan)

- PRINCIPALS
- ASST. PRINCIPALS
- COUNSELORS (PAID BY DISTRICT)
- MEDIA SPECIALIST/LIBRARIANS
- DEAN OF STUDENTS

INSTRUCTIONAL STAFF(List number of teachers. DO NOT INCLUDE SPECIAL ED, TITLE ONE, ETC OR POSITIONS FUNDED BY OTHER THAN GENERAL FUND SOURCES)

TEACHING STAFF

TOTAL SECTION ALLOCATION REQUEST

SECTION FIVE (Classified support staff, list needed support by administrative or instructional)

ADMINISTRATIVE SUPPORT

<input type="text" value="2"/>	SECRETARIES
<input type="text" value="1"/>	BOOKKEEPERS
<input type="text" value="1"/>	CLERK
<input type="text" value="4"/>	CUSTODIANS
<input type="text" value="8"/>	TOTAL ADMIN SUPPORT

INSTRUCTIONAL SUPPORT

<input type="text" value="5"/>	INSTRUCTIONAL AIDES
<input type="text" value="1"/>	LIBRARY/MEDIA SPECIALIST AIDES
<input type="text"/>	COMPUTER LAB AIDES
<input type="text"/>	OTHER (EXPLAIN)
<input type="text" value="6"/>	TOTAL INSTRUCTION SUPPORT

TOTAL SECTION FIVE REQUESTED ALLOCATION

SCHOOL NAME

James D. Adams Middle School

MENU

**NEEDS ASSESSMENT FY 2024
FACILITY NEEDS**

New Roof

New HVAC System

Upgraded/Renovated Restrooms

Window Coverings for Safety

New bleachers in the gymnasium

Key Card entrances at every door, keyless entry to classrooms

Additional exterior lighting toward back of the building

Multiple first aid kits throughout the building (at least one per wing)

Upgraded water fountains in each wing

Safe area vestibul at the front of the building

More storage areas

Outside area to take students for wellness time

Remove the other two side goals in the gymnasium

New furniture throughout the building (Teacher desks, office furniture, etc.)

Extend awning from existing awning to the bus pickup/dropoff area

Extend awning from the exterior gym door to the bus pickup/dropoff area

Extend awning on the sidewalk at the bus pickup/dropoff area

New windows throughout the building (majority of the window will not crank open and/or closed)

Clocks in the building that are in sync with the bell system

Repaving of the parking lot

Smooth the transition from the "turnaround" to the access road going around the school

Handicapped Access to the Gym

Please write a narrative with associated cost, stating your school's needs to effectively and realistically meet the goals set forth in your school's consolidated plan with regard to instructional enhancement and or community involvement programs.

An additional counselor (\$45,000) to assist in dealing with the students Social-Emotional Issues. More trainings on the specific expectations of the MTSS Program (\$1,500) and an additional staff member to oversee the entire MTSS program (\$45,000). More community involvement programs (\$5,000). With the addition of staff members, grade level and content level teams would have the opportunity to meet during the school day to discuss content programs and/or students (\$45,000). Bring in community members to teach students life skills (\$1,000). Training and implementation on the programs that have been purchased by the school/district, get the staff feedback on the programs and make adjustments with the programs, when needed (\$5,000).

SCHOOL NAME

James D. Adams Middle School

NEEDS ASSESSMENT SUBMISSION FOR FY 24 SCHOOL YEAR

**Staffing
Needs**

**Instructional Fund
Needs**

**Facility
Needs**

**Instructional
Enhancement
Needs**

Melissa Turner
Monica Compton
Jennifer Stewart
Leann Lopez

ENTER SCHOOL NAME HERE

Prestonsburg Elementary

ENTER PRINCIPAL NAME HERE

Melissa Turner

ENTER DATE APPROVED BY SBDM COUNCIL HERE

12/12/2023

MENU

**NEEDS ASSESSMENT FY 2024
SECTION FOUR AND FIVE ALLOCATION NEEDS**

Please list the staffing requirements your school needs to effectively and realistically meet the goals set forth in your school's consolidated plan

SECTION FOUR- CERTIFIED ALLOCATION

ADMINISTRATION-(State number of positions needed based upon your schools consolidated plan)

1	PRINCIPALS
2	ASST. PRINCIPALS
1	COUNSELORS (PAID BY DISTRICT)
1	MEDIA SPECIALIST/LIBRARIANS
	DEAN OF STUDENTS

INSTRUCTIONAL STAFF(List number of teachers. DO NOT INCLUDE SPECIAL ED, TITLE ONE, ETC OR POSITIONS FUNDED BY OTHER THAN GENERAL FUND SOURCES)

30 TEACHING STAFF

35 TOTAL SECTION ALLOCATION REQUEST

SECTION FIVE (Classified support staff, list needed support by administrative or instructional)

ADMINISTRATIVE SUPPORT

2	SECRETARIES
1	BOOKKEEPERS
1	CLERK
5	CUSTODIANS
9	TOTAL ADMIN SUPPORT

INSTRUCTIONAL SUPPORT

5	INSTRUCTIONAL AIDES
1	LIBRARY/MEDIA SPECIALIST AIDES
	COMPUTER LAB AIDES
	OTHER (EXPLAIN)
6	TOTAL INSTRUCTION SUPPORT

15 TOTAL SECTION FIVE REQUESTED ALLOCATION

SCHOOL NAME Prestonsburg Elementary

MENU

NEEDS ASSESSMENT FY 2024
FACILITY NEEDS

Additional set of steps leading to lower parking lot to move kids quickly away from building in case of fire

Intercom and bell system

Fences around school for safety

Exit road to create a route around the back of the school for drop off and dismissal

Reconstruction of outdoor classrooms for sensory area and greenhouse for agri-tech club

Additional storage added to gymnasium

Blacktop for rear parking lot/extension of parking out back

Update Playground (current equipment at least 21 years old)

Paint lines on lower parking lot, parking spaces and driving areas

Special needs sensory area/playground

Lighting system for stage in gymnasium

New curtain for stage in gymnasium

Touch free restroom accommodations

Fence along creekbank on field

Automatic doors for wheelchairs/movement devices

Security video system update and cameras

Landscaping & removal of the pea gravels that get stuck in doors

Cleaning of windows on front foyer and entrance corridor

Amplification system for all classrooms & new microphones

Removal of carpet and new flooring

Keyless entry on side gym door (Headstart arrival and dismissal & k-5 bus dismissal)

Outdoor classrooms

Hallway doors with electronic locks leading into hallways A and B in case of lockdown

Security locking door stops for lockdowns

Speakers outside around the school for safety during fire drill/lockdown/etc.

Please write a narrative with associated cost, stating your school's needs to effectively and realistically meet the goals set forth in your school's consolidated plan with regard to instructional enhancement and or community involvement programs.

Prestonsburg Elementary School is a P-5 school with approximately 670 students, including early childhood. Teacher document cameras and overhead projectors are outdated or not working at all, and some no longer working. Teachers will use these items for interactive learning during instruction. The addition of these items along with STEM supplies, Touch Math, math manipulatives, textbooks, scholastic reading supplemental materials, Simple Solutions, Orton Gillingham, etc. would assist in meeting student needs, enhance teacher instruction, and allow for a blending learning approach in meeting all student's needs. Copier rental fees and general supplies are essential to teacher delivery of instruction and student participation in the classroom setting. Such supplies are needed for individual student activities, reproducibles, etc. The amplification system for every classroom will help provide equitable access for all students to hear in the classrooms. Resources for the guidance counselor will provide the counselor with materials to meet individual needs of students and give all students opportunities for additional SEL learning.

NEEDS ASSESSMENT SUBMISSION FOR FY 24 SCHOOL YEAR

***Staffing
Needs***

***Instructional Fund
Needs***

***Facility
Needs***

***Instructional
Enhancement
Needs***

ENTER SCHOOL NAME HERE

John M. Stumbo

ENTER PRINCIPAL NAME HERE

Donna L. Robinson

ENTER DATE APPROVED BY SBDM COUNCIL HERE

12/11/2023

MENU

**NEEDS ASSESSMENT FY 2024
SECTION FOUR AND FIVE ALLOCATION NEEDS**

Please list the staffing requirements your school needs to effectively and realistically meet the goals set forth in your school's consolidated plan

SECTION FOUR- CERTIFIED ALLOCATION

ADMINISTRATION-(State number of positions needed based upon your schools consolidated plan)

1	PRINCIPALS
1	ASST. PRINCIPALS
1	COUNSELORS (PAID BY DISTRICT)
1	MEDIA SPECIALIST/LIBRARIANS
	DEAN OF STUDENTS

INSTRUCTIONAL STAFF(List number of teachers. DO NOT INCLUDE SPECIAL ED, TITLE ONE, ETC OR POSITIONS FUNDED BY OTHER THAN GENERAL FUND SOURCES)

25 TEACHING STAFF

29 TOTAL SECTION ALLOCATION REQUEST

SECTION FIVE (Classified support staff, list needed support by administrative or instructional)

ADMINISTRATIVE SUPPORT

2	SECRETARIES
1	BOOKKEEPERS
1	CLERK
3	CUSTODIANS
7	TOTAL ADMIN SUPPORT

INSTRUCTIONAL SUPPORT

4	INSTRUCTIONAL AIDES
1	LIBRARY/MEDIA SPECIALIST AIDES
	COMPUTER LAB AIDES
	OTHER (EXPLAIN)
5	TOTAL INSTRUCTION SUPPORT

12 TOTAL SECTION FIVE REQUESTED ALLOCATION

SCHOOL NAME

NEED ASSESSMENT FY 2014
INSTRUCTIONAL ENHANCEMENT / COMMUNITY INVOLVEMENT PROGRAMMATIC NEEDS

Please write a narrative with associated cost, stating your school's needs to effectively and realistically meet the goals set forth in your school's consolidated plan with regard to instructional enhancement and/or community involvement programs.

Adequate staff is not allocated to effectively run a K-8 school.

We have a sufficient budget for programs that require yearly fees to continue as well as yearly fees to participate (per pupil) such as: USA Test Prep, Renaissance, Study Island, iXL, Scholastic, Read Works, Simple Solutions, Drops in Bucket, Star, NewsPod, BrainPop, News2Go.

Computers are a constant source of expense due to many of ours being outdated. Computers, Printers, Ink, Poster Maker supplies.

Ongoing costs being increasing yearly: the cost of equipment, rental, maintenance and supplies are necessary and very expensive.

and a major expense.

Teachers need general supplies to operate their classrooms to meet the needs of the students they teach.

Teachers and administrators belong to professional organizations to help them in their respective fields, such as: Science, Math, Language Arts, Social Studies, Counseling, Kentucky Association of School Administrators, Kentucky Society of Technology Education, Kentucky Reading Association, Kentucky School Counselor Association, Kentucky Center for Mathematics, Kentucky Association of School Councils, Kentucky Teachers of Special Education, Kentucky Counselor Association, Kentucky State Science Teachers Association.

New furniture is needed in the teachers lounge, office complex and new tables and chairs for events.

SCHOOL NAME: PRESTONBURG ELEMENTARY

NEEDS ASSESSMENT SUBMISSION FOR FY 24 SCHOOL YEAR

***Staffing
Needs***

***Instructional Fund
Needs***

***Facility
Needs***

***Instructional
Enhancement
Needs***

ENTER SCHOOL NAME HERE

PRESTONSBURG HIGH SCHOOL

ENTER PRINCIPAL NAME HERE

RICKY THACKER

ENTER DATE APPROVED BY SBDM COUNCIL HERE

12/11/2023

MENU

**NEEDS ASSESSMENT FY 2024
SECTION FOUR AND FIVE ALLOCATION NEEDS**

Please list the staffing requirements your school needs to effectively and realistically meet the goals set forth in your school's consolidated plan

SECTION FOUR- CERTIFIED ALLOCATION

ADMINISTRATION-(State number of positions needed based upon your schools consolidated plan)

1	PRINCIPALS
2	ASST. PRINCIPALS
1	COUNSELORS (PAID BY DISTRICT)
0	MEDIA SPECIALIST/LIBRARIANS
1	DEAN OF STUDENTS

INSTRUCTIONAL STAFF(List number of teachers. DO NOT INCLUDE SPECIAL ED, TITLE ONE, ETC OR POSITIONS FUNDED BY OTHER THAN GENERAL FUND SOURCES)

28 TEACHING STAFF

32 TOTAL SECTION ALLOCATION REQUEST

SECTION FIVE (Classified support staff, list needed support by administrative or instructional)

ADMINISTRATIVE SUPPORT

3	SECRETARIES
1	BOOKKEEPERS
0	CLERK
5	CUSTODIANS
9	TOTAL ADMIN SUPPORT

INSTRUCTIONAL SUPPORT

5	INSTRUCTIONAL AIDES
	LIBRARY/MEDIA SPECIALIST AIDES
	COMPUTER LAB AIDES
	OTHER (EXPLAIN)
5	TOTAL INSTRUCTION SUPPORT

14 TOTAL SECTION FIVE REQUESTED ALLOCATION

SCHOOL NAME PRESTONSBURG HIGH SCHOOL

MENU

**NEEDS ASSESSMENT FY 2024
FACILITY NEEDS**

- 1. Continue to work on being compliant in regards to safety
 - A. Door access (utilize card readers, activate sensors on each entry door)
 - B. Window coverings on exterior windows and doors and classroom windows and doors and gym doors
 - C. Updated camera system
 - D. Update outside doors/locks
 - E. Server for cameras
 - F. Install a vestibule
 - G. Reduce amount of exterior doors/ replace a couple doors with a overhead door for deliveries
- 3. Furniture in a couple of classrooms to meet enrollment demands
- 4. Turf football field
- 5. All parking spots lined and numbered
- 6. Parking lot resurfaced
- 7. Update locker rooms in gymnasium
- 8. Auditorium, allied health wing, auxiliary practice facility
- 9. Redesign gymnasium floor
- 10. Add a gate at top of parking lot behind football bleachers
- 11. Heating and cooling (air flow)
- 12. Update water fountains-bottle fillers
- 13. Update/upgrade phones in classrooms
- 14. New entry monitoring system
- 15. New bell/PA system
- 16. Additional interior gates and drop down gates
- 17. Upgrade plumbing

Please write a narrative with associated cost, stating your school's needs to effectively and realistically meet the goals set forth in your school's consolidated plan with regard to instructional enhancement and or community involvement programs.

Quality instruction continues to be our most important need. As a school we will continue to focus on meeting the needs of all students. We know that students who are behind academically and not meeting benchmarks need smaller classes and more individualized instruction. Also, all of our students will not attend a traditional college. Knowing this, our school is utilizing our Dean of Students position to implement our MTSS protocol, academic interventions, and supervising our academic data. Prestonsburg High School also implemented additional English/Reading/Math classes. In 2023-2024 we added an Reading Development for our freshmen/sophomores. This would better help our school meet the needs of our students who are behind in those areas when entering high school and ensure that more of our students graduate college/career ready. We also continue to look to add additional CTE programs that can be offered on site. We are interested in strengthening our medical science pathways to better meet the needs of students. Those going to traditional colleges and those that are not, but would benefit from receiving certification in other areas and being prepared to go directly into the work force. In order to provide that flexibility the addition of a science and social studies position would provide flexibility to create avenues. The addition of two teachers would cost an estimated \$100,000.00.

NEEDS ASSESSMENT SUBMISSION FOR FY 24 SCHOOL YEAR

**Staffing
Needs**

**Instructional Fund
Needs**

**Facility
Needs**

**Instructional
Enhancement
Needs**

ENTER SCHOOL NAME HERE

May Valley Elementary

ENTER PRINCIPAL NAME HERE

Kevin O'Quinn

ENTER DATE APPROVED BY SBDM COUNCIL HERE

12/4/2023

MENU

**NEEDS ASSESSMENT FY 2024
SECTION FOUR AND FIVE ALLOCATION NEEDS**

Please list the staffing requirements your school needs to effectively and realistically meet the goals set forth in your school's consolidated plan

SECTION FOUR- CERTIFIED ALLOCATION

ADMINISTRATION-(State number of positions needed based upon your schools consolidated plan)

1	PRINCIPALS
1	ASST. PRINCIPALS
1	COUNSELORS (PAID BY DISTRICT)
1	MEDIA SPECIALIST/LIBRARIANS
	DEAN OF STUDENTS

INSTRUCTIONAL STAFF(List number of teachers. DO NOT INCLUDE SPECIAL ED, TITLE ONE, ETC OR POSITIONS FUNDED BY OTHER THAN GENERAL FUND SOURCES)

20 TEACHING STAFF

24 TOTAL SECTION ALLOCATION REQUEST

SECTION FIVE (Classified support staff, list needed support by administrative or instructional)

ADMINISTRATIVE SUPPORT

1	SECRETARIES
1	BOOKKEEPERS
1	CLERK
3	CUSTODIANS
6	TOTAL ADMIN SUPPORT

INSTRUCTIONAL SUPPORT

3	INSTRUCTIONAL AIDES
1	LIBRARY/MEDIA SPECIALIST AIDES
1	COMPUTER LAB AIDES
	OTHER (EXPLAIN)
5	TOTAL INSTRUCTION SUPPORT

11 TOTAL SECTION FIVE REQUESTED ALLOCATION

SCHOOL NAME May Valley Elementary

SECTION SIX- INSTRUCTIONAL SUPPLIES, EQUIPMENT, AND TECHNOLOGY

Please list the supplies, equipment, and technology requirements your school needs to effectively and realistically meet the goals set forth in your school's consolidated plan.

SECTION SIX- INSTRUCTIONAL SUPPLIES, EQUIPMENT AND TECHNOLOGY	
ITEM DESCRIPTION	ESTIMATED COST
Wireless Speakers	10,000
Instructional Supplies	5,000
STEM Supplies	10,000
Resource Books	5,000
Overhead Projectors	6,000
Class set of Chrome Books for K-2	10,000
Story Works Supplemental Magazine	2,000
Study Island Package	5,000
Document Cameras	3,000
Digital Books subscription on Destiny	10,000
Acceletrated Reader	5,000
Supplemental Periodicals and Newspapers to enhance reading instruction	2,500
Copier Rental to provice student with needed supplemental supplies	10,000
IXL Subscription (K-2)	6,000
iReady Subscription	6,000
Progress Learning Subscription (K-8)	10,000
Near Pod	3,000
Paper, toner, and ink for copier/printers	5,000
Staffing	10,000
10 Classroom printers and ink	4,000
TOTAL SECTION SIX ALLOCATION REQUEST	\$ 127,500.00

SCHOOL NAME | May Valley Elementary

Please write a narrative with associated cost, stating your school's needs to effectively and realistically meet the goals set forth in your school's consolidated plan with regard to instructional enhancement and or community involvement programs.

May Valley Elementary's associated cost regarding school needs to implement the Consolidated School Improvement Plan are a variety of programs of various amounts. Title I, Title II, Section IV, Section V, Section 6, and Section 7 will be utilized for instructional needs such as staffing, instructional material, and professional development. Wireless speakers in each classroom would help to ensure student engagement/attention during class instruction. and enhance teacher instructional practices. Attentional STEM and student Chromebook in K-2, would increase student opportunities for engagement in science and technology activities. Document cameras and overhead projectors to replace aging and outdated equipment.

Additional staff members would lower class size for more one on one assistance and small groups. Instructional supplies are needed to enhance daily instruction. The addition of a library and technology instructional assistant would help to maintain reading opportunities and technology opportunities for all students. Increase student engagement and rigor of lessons through and address GAP needs with Accelerated Reading, Near Pod, IXL, iReady, Study Island, Progress Learning and various other online programs. Digital books on Destiny to enhance reading opportunities at home, as well as in the classroom. Supplemental periodicals and newspapers to enhance reading instruction.

Classroom printers can help teachers utilize their time more effectively regarding instructional materials. Replacement ink cartridges are need for printers so both student and teachers can produce hard copies of research, projects, etc. Assist with copier rental, paper, toner and ink for copier/printers to provide students with needed supplemental supplies.

For parent/community involvement needs, the addition of a new sound system in the gym would improve student engagement/participation during special programs provided by the community. Also, for parent involvement activities at the school, such as open house, student performances, etc. Addition of three new classrooms added to the floorplan to accommodate growing enrollment and reduce classroom sizes.

NEEDS ASSESSMENT SUBMISSION FOR FY 24 SCHOOL YEAR

***Staffing
Needs***

***Instructional Fund
Needs***

***Facility
Needs***

***Instructional
Enhancement
Needs***

ENTER SCHOOL NAME HERE

Duff-Allen Central Elementary

ENTER PRINCIPAL NAME HERE

Nikki Gearheart

ENTER DATE APPROVED BY SBDM COUNCIL HERE

9/7/2023

MENU

**NEEDS ASSESSMENT FY 2024
SECTION FOUR AND FIVE ALLOCATION NEEDS**

Please list the staffing requirements your school needs to effectively and realistically meet the goals set forth in your school's consolidated plan

SECTION FOUR- CERTIFIED ALLOCATION

ADMINISTRATION-(State number of positions needed based upon your schools consolidated plan)

1	PRINCIPALS
1	ASST. PRINCIPALS
1	COUNSELORS (PAID BY DISTRICT)
0.1	MEDIA SPECIALIST/LIBRARIANS
0	DEAN OF STUDENTS

INSTRUCTIONAL STAFF(List number of teachers. DO NOT INCLUDE SPECIAL ED, TITLE ONE, ETC OR POSITIONS FUNDED BY OTHER THAN GENERAL FUND SOURCES)

22.9 TEACHING STAFF

26 TOTAL SECTION ALLOCATION REQUEST

SECTION FIVE (Classified support staff, list needed support by administrative or instructional)

ADMINISTRATIVE SUPPORT

1	SECRETARIES
1	BOOKKEEPERS
1	CLERK
5	CUSTODIANS
8	TOTAL ADMIN SUPPORT

INSTRUCTIONAL SUPPORT

1.9	INSTRUCTIONAL AIDES
	LIBRARY/MEDIA SPECIALIST AIDES
	COMPUTER LAB AIDES
	OTHER (EXPLAIN)
1.9	TOTAL INSTRUCTION SUPPORT

9.9 TOTAL SECTION FIVE REQUESTED ALLOCATION

SCHOOL NAME Duff-Allen Central Elementary

MENU

NEEDS ASSESSMENT FY 2024

INSTRUCTIONAL ENHANCEMENT / COMMUNITY INVOLVEMENT PROGRAMMATIC NEEDS

Please write a narrative with associated cost, stating your school's needs to effectively and realistically meet the goals set forth in your school's consolidated plan with regard to instructional enhancement and or community involvement programs.

Duff-Allen Central Elementary will develop and implement an aligned improvement plan that uses the Performance Excellence criteria and the systems approach to develop a continuous improvement plan. Processes for implementation, monitoring, and revision of the continuous improvement plan will be developed and based on PDSA cycles. Classroom teachers will receive professional learning centered around Marzano's high yield instructional strategies, co-teaching models, lesson study, success criteria, KAGAN Structures, and implementing core instructional resources to improve daily instruction. The cost of the registration and travel expenses will be approximately \$5000.00. Stipends for the literacy team, MTSS team, and team leads will be paid for monthly meetings at a cost of approximately \$3000.00. Technology related items, such as projector bulbs, audio enhancement systems, and document cameras, will be purchased to deliver instruction daily at a cost of approximately \$9731.00.

SCHOOL NAME

Duff-Allen Central Elementary