

### FLOYD COUNTY BOARD OF EDUCATION Anna Whitaker Shepherd, Superintendent 442 KY RT 550 Eastern, KY 41622 Telephone (606) 886-2354 Fax (606) 886-4550 www.floyd.kyschools.us

Linda C. Gearheart, Board Chair - District 1 William Newsome, Jr., Vice-Chair - District 3 Dr. Chandra Varia, Member- District 2 Keith Smallwood, Member - District 4 Steve Slone, Member - District 5

### FLOYD COUNTY BOARD OF EDUCATION ISSUE PAPER

DATE: 12/14/23

CONSENT AGENDA ITEM: Receive and review School Needs Assessments.

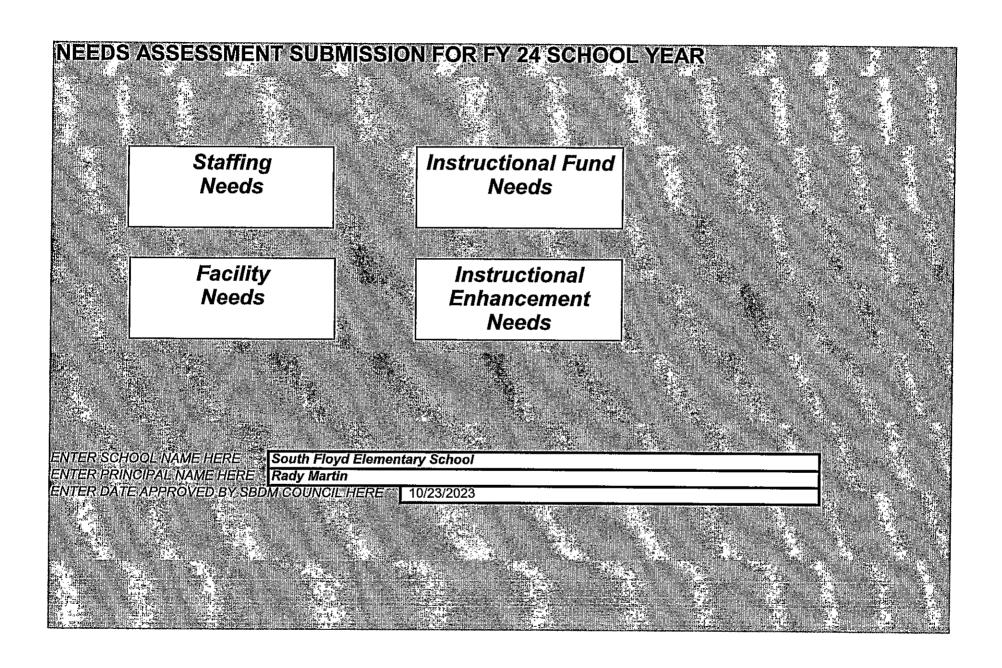
APPLICABLE STATUTE(S), REGULATION(S), BOARD POLICY/PROCEDURE(S): BOE Policy/Procedure 04.1 AP.1

FISCAL/BUDGETARY IMPACT: N/A report only

HISTORY/BACKGROUND: Per BOE Administrative Procedure 04.1 AP.1 the schools are to submit needs assessments to the Superintendent annually. The schools' individual needs assessments are on the following pages.

STAFF RECCOMENDATION & RATIONALE: Receive Report

DIRECTOR SUPERINTENDENT



| INCOMPRESSION    | £88.0 | , , ,          | ET 797539 ROCKET | parameter profile | MINISTER & |
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# NEEDS ASSESSMENT FY 2024 SECTION FOUR AND FIVE ALLOCATION NEEDS

Please list the staffing requirements your school needs to effectively and realistically meet the goals set forth in your school's consolidated plan

### SECTION FOUR-CERTIFIED ALLOCATION

ADMINISTRATION (State number of positions needed based upon your schools consolidated plan)

- 1 PRINCIPALS
- 2 ASST. PRINCIPALS

AND PARTY. THE PROPERTY OF THE PARTY OF THE

- 1 COUNSELORS (PAID BY DISTRICT)
- 0.1 MEDIA SPECIALIST/LIBRARIANS
  - 1 DEAN OF STUDENTS

INSTRUCTIONAL STAFF(List number of teachers, DO NOT INCLUDE SPECIAL ED, TITLE ONE, ETC. OR POSITIONS FUNDED BY OTHER THAN GENERAL FUND SOURCES)

30 TEACHING STAFF

35.1 TOTAL SECTION ALLOCATION REQUEST

### SECTION FIVE (Classified support staff list needed support by administrative or instructional):

| ADI | MNISTRATIVE SUPPORT |
|-----|---------------------|
| 1   | SECRETARIES         |
| 1   | BOOKKEEPERS         |
| 1   | CLERK               |
| 6   | CUSTODIANS          |
| 9   | TOTAL ADMIN SUPPORT |

| A STANSON OF THE STANSON | INSTRUCTIONAL SUPPORT          |
|--------------------------|--------------------------------|
| 5                        | INSTRUCTIONAL AIDES            |
| 1                        | LIBRARY/MEDIA SPECIALIST AIDES |
| 0                        | COMPUTER LAB AIDES             |
| 0                        | OTHER (EXPLAIN)                |
| 6                        | TOTAL INSTRUCTION SUPPORT      |

15 TOTAL SECTION FIVE REQUESTED ALLOCATION

SCHOOL NAME | South Floyd Elementary

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|---|---------|--------|------|----|---|------|--------------|
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# NEEDS/ASSESSMENTS FY 2024 SECTION SIX-INSTRUCTIONAL SUPPLIES, EQUIPMENT, AND TECHNOLOGY

Please list the supplies, equipment, and technology requirements your school needs to effectively and realistically meet the goals set forth in your school's consolidated plan.

| SECTIONISIX INSTRUCTIONAL SUPPLIES REQUIRMENTIAN | DITECHNOLOGY   |
|--|----------------|
| ITEM DESCRIPTION                                 | ESTIMATED COST |
| General Supplies                                 |                |
| Copier   | 20,00          |
|  | 10,00          |
| Technology<br>Furniture                          | 5,00           |
| Non Instructional Food                           | 2,00           |
| Travel   | 5,00           |
| Non instructional field Trips                    | 5,00           |
| Non instructional field Trips                    | 10,00          |
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| TOTAL SECTION SIX ALLOCATION REQUEST             | \$ 57,000.00   |

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South Floyd Elementary

| NEEDSASSESSMENT FYZOZA FACILITY NEEDS   |          |  |
|---|----------|--|
|   |          |  |
|   |          |  |
| Building painted outside and inside   | 7        |  |
| Bathrooms remodeled   | 7        |  |
| Steps to playground away from traffic   | 7        |  |
| Additional security cameras   | 1        |  |
| Updated window wraps  |          |  |
| Airconditioners in rooms need updated   | 1        |  |
| Landscapping maintenance  | 1        |  |
| Secure sides of walking track with some type of netting or fencing from top of rail to ceiling. | 1        |  |
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# NEEDS ASSESSMENT FY 2024 INSTRUCTIONAL ENHANCEMENT / COMMUNITY INVOLVEMENT PROGRAMMATIC NEEDS

Please write a narrative with associated cost, stating your school's needs to effectively and realistically meet the goals set forth in your school's consolidated plan with regard to instructional enhancement and or community involvement programs.

South Floyd Elementary's associated costs regarding school needs to implement the consolidated school improvement plan are a variety of programs of various amounts. Title I, Tittle II, Section IV, and Section VII will be utilized for instructional needs such as, staffing, instructional materials, technology, and professional development. Wireless speakers in each classroom would help to secure students engagement and attention along with enhancing instructional practices. Additional STEM supplies would increase student opportunities to engage in Science/Technology related activities. Additional staff members would lower class size for more small group instruction and one-on-one assistance. In addition, South Floyd is a 30-year-old school that needs some updates to school building itself. For instance, the remodeling of school restrooms would help enhance the physical environment of the school for students, staff and visitors. Finally, an additional 15-20 security cameras would help us provide a safer and more secure environment for our students and staff.



## **NEEDS ASSESSMENT SUBMISSION FOR FY 24 SCHOOL YEAR**

Staffing Needs

Instructional Fund Needs

Facility Needs

Instructional **Enhancement** Needs

ENTER SCHOOL NAME HERE

Betsy Layne Elementary

ENTER PRINCIPAL NAME HERE Jonathan Parsons

ENTER DATE APPROVED BY SBDM COUNCIL HERE

9/20/2023

### NEEDS ASSESSMENT FY 2024 SECTION FOUR AND FIVE ALLOCATION NEEDS

Please list the staffing requirements your school needs to effectively and realistically meet the goals set forth in your school's consolidated plan

### SECTION FOUR- CERTIFIED ALLOCATION

ADMINISTRATION-(State number of positions needed based upon your schools consolidated plan)

- 1 PRINCIPALS
- 2 ASST. PRINCIPALS
- 2 COUNSELORS (PAID BY DISTRICT)
- 1 MEDIA SPECIALIST/LIBRARIANS
  - 1 DEAN OF STUDENTS

INSTRUCTIONAL STAFF(List number of teachers. DO NOT INCLUDE SPECIAL ED, TITLE ONE, ETC OR POSITIONS FUNDED BY OTHER THAN GENERAL FUND SOURCES)

38 TEACHING STAFF

44 TOTAL SECTION ALLOCATION REQUEST

### SECTION FIVE (Classified support staff, list needed support by administrative or instructional).

| ADN | MINISTRATIVE SUPPORT |
|-----|----------------------|
| 2   | SECRETARIES          |
| 1   | BOOKKEEPERS          |
| 1   | CLERK                |
| 6   | CUSTODIANS           |
| 10  | TOTAL ADMIN SUPPORT  |

|   | INSTRUCTIONAL SUPPORT          |
|---|--------------------------------|
| 6 | INSTRUCTIONAL AIDES            |
| 1 | LIBRARY/MEDIA SPECIALIST AIDES |
| 0 | COMPUTER LAB AIDES             |
|   | OTHER (EXPLAIN)                |
| 7 | TOTAL INSTRUCTION SUPPORT      |

17 TOTAL SECTION FIVE REQUESTED ALLOCATION

SCHOOL NAME Betsy Layne Elementary

#### NEEDS ASSESSMENTS FY 2024 SECTION SIX- INSTRUCTIONAL SUPPLIES, EQUIPMENT, AND TECHNOLOGY

Please list the supplies, equipment, and technology requirements your school needs to effectively and realistically meet the goals set forth in your school's consolidated plan.

| SECTION SIX- INSTRUCTIONAL SUPPLIES, EQUIPMENT AND 1 | ECHNOLOGY    |
|--|--------------|
|  | ESTIMATED    |
| ITEM DESCRIPTION                                     | COST         |
| Unite Tutor  | 6,300        |
| Copier Rental  | 10,000       |
| Awards   | 4,000        |
| Travel   | 3,000        |
| Office Supplies                                      | 5,000        |
| Classroom Set IPADS                                  | 20,000       |
| Office Furniture                                     | 10,000       |
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| TOTAL SECTION SIX ALLOCATION REQUEST                 | \$ 58,300.00 |

SCHOOL NAME

Betsy Layne Elementary

| MENU NEEDS ASSESSMENT FY 2024 FACILITY NEEDS       |     |  |
|--|-----|--|
| New Flag Pole                                      |     |  |
| Dome needs new roof                                |     |  |
| New middle school building                         | l . |  |
| New intercon except                                |     |  |
| New intercom system New Playground                 | 1   |  |
| New HVAC for Dome                                  | 1   |  |
| New HVAC for Dome New HVAC throughout 500 building | 4   |  |
| Hew HVAC throughout 500 bunding                    | 4   |  |
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# NEEDS ASSESSMENT FY 2024 INSTRUCTIONAL ENHANCEMENT / COMMUNITY INVOLVEMENT PROGRAMMATIC NEEDS

Please write a narrative with associated cost, stating your school's needs to effectively and realistically meet the goals set forth in your school's consolidated plan with regard to instructional enhancement and or community involvement programs.

| etsy Layne Elementary has identified math, reading, and science has high priority areas at our school. We are focusing on high | er |
|--|----|
| d instructional strategies, delivery of instruction methods, professional development, incorporation of stem to have cross     |    |
| rricular instruction, explicit instruction and increasing student engagement.  |    |
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## **NEEDS ASSESSMENT SUBMISSION FOR FY 23 SCHOOL YEAR**

Staffing Needs

Instructional Fund
Needs

Facility Needs

Instructional Enhancement Needs

ENTER SCHOOL NAME HERE

Renaissance Learning Center/Floyd County Virtual Academy

ENTER PRINCIPAL NAME HERE Stacy Shannon

ENTER DATE APPROVED BY SBDM COUNCIL HERE

### NEEDS ASSESSMENT FY 2023 SECTION FOUR AND FIVE ALLOCATION NEEDS

Please list the staffing requirements your school needs to effectively and realistically meet the goals set forth in your school's consolidated plan

4 TOTAL SECTION FIVE REQUESTED ALLOCATION

SCHOOL NAME Renaissance Learning Center/Floyd County Virtual Academy

|  | CECTION FOUR OFFICIER ALL COLTION                             |                   |
|--|---|-------------------|
|  | SECTION FOUR- CERTIFIED ALLOCATION                            |                   |
| ADMINISTRATION-(State number of positions need       | ded based upon your schools consolidated plan                 |                   |
| 1 PRINCIPALS   | and based apoli your controls consolidated plan)              |                   |
| ASST. PRINCIPALS                                     |   |                   |
| 1 COUNSELORS (PAID BY DISTRIC                        | CT)   |                   |
| MEDIA SPECIALIST/LIBRARIANS                          | ,   |                   |
| DEAN OF STUDENTS                                     |   |                   |
| <b>INSTRUCTIONAL STAFF</b> (List number of teachers. | DO NOT INCLUDE SPECIAL ED, TITLE ONE, ETC                     |                   |
| OR POSITIONS FUNDED BY OTHER THAN GENE               | ERAL FUND SOURCES)  |                   |
|  |   |                   |
| 7 TEACHING STAFF (5 teachers RLC a                   | nd 2 Virtual Academy)   |                   |
|  |   |                   |
| O TOTAL SECTION ALLOCATION REQUI                     | FOT   |                   |
| 9 TOTAL SECTION ALLOCATION REQUI                     | ES1   |                   |
| SECTION FIVE (CI                                     | assisted support staff list readed support by administrative  |                   |
| SECTION FIVE (CIS                                    | assified support staff, list needed support by administrative | or instructional) |
| ADMINISTRATIVE SUPPORT                               | INSTRUCTIONAL SUPPORT   |                   |
| 2 SECRETARIES  | INSTRUCTIONAL AIDES   |                   |
| BOOKKEEPERS  | LIBRARY/MEDIA SPECIALIST AIDES                                |                   |
| CLERK  | COMPUTER LAB AIDES  |                   |
| 2 CUSTODIANS   | OTHER (EXPLAIN)   |                   |
| 4 TOTAL ADMIN SUPPORT                                | 0 TOTAL INSTRUCTION SUPPORT                                   | ⊣                 |

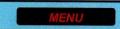
### NEEDS ASSESSMENTS FY 2023 SECTION SIX- INSTRUCTIONAL SUPPLIES, EQUIPMENT, AND TECHNOLOGY

Please list the supplies, equipment, and technology requirements your school needs to effectively and realistically meet the goals set forth in your school's consolidated plan.

|               | SECTION SIX- INSTRUCTIONAL SUPPLIES, EQUIPMENT AND TE | CHNOLOGY     |
|---------------|---|--------------|
|               |   | ESTIMATED    |
|               | ITEM DESCRIPTION                                      | COST         |
|               | NEW Updated Hand Held Radios                          | 5,000        |
|               | Ink, supplies for teacher and student usage as needed | 3,500        |
|               | Staff (additional staff for electives) PE and Art     | 10,000       |
|               | New office furniture                                  | 10,000       |
|               | Conference room furniture                             | 10,000       |
|               |   |              |
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| TOTAL SECTION | SIX ALLOCATION REQUEST                                |              |
|               |   |              |
|               |   |              |
| 1             |   | ¢ 20.500.60  |
| •             |   | \$ 38,500.00 |
|               |   |              |
|               |   |              |
| CHOOL NAME    |   |              |

SCHOOL NAME

| NEEDS ASSESSMENT BY 2023                                |   |
|---|---|
| MENU NEEDS ASSESSMENT FY 2023 FACILITY NEEDS            |   |
|   |   |
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|   |   |
|   |   |
|   | _ |
| Updated intercom system  More space for class some      | _ |
| More space for classrooms                               |   |
| Media Center/Library Recreational Area for RLC students |   |
| Updated computer lab                                    | _ |
| Opdated computer lab                                    | _ |
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# NEEDS ASSESSMENT FY 2023 INSTRUCTIONAL ENHANCEMENT / COMMUNITY INVOLVEMENT PROGRAMMATIC NEEDS

Please write a narrative with associated cost, stating your school's needs to effectively and realistically meet the goals set forth in your school's consolidated plan with regard to instructional enhancement and or community involvement programs.

| , such a second plant that regard to mediational enhancement and of community involvement programs.  |
|--|
| Renaissance Learning Center was opened in August 2019. In the two years it has been opened, updates have been needed to make the school run more efficiently and effectively. RLC's HVAC system does not always run correctly. It is often either too cold or too hot per students and staff. The teachers have limited access to control the temperature either up or down 2 degrees and not all thermostats seem to work. The security cameras that have been isntalled within the school only covered a limited amount of areas. There are no cameras in the stairwells and this causes concerns for student safety and ability to watch students throughout the building at all times. RLC has an intercom system but it is a school wide intercom and not seperated for FCSI and RLC. Lastly, we are limited on space with three schools in our building, RLC/FCVA. Additional space of any sort would be appreciated and utilized. |
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### **NEEDS ASSESSMENT SUBMISSION FOR FY 24 SCHOOL YEAR**

Staffing Needs

Instructional Fund Needs

Facility Needs

Instructional Enhancement Needs

ENTER SCHOOL NAME HERE

Allen Elementary School

ENTER PRINCIPAL NAME HERE Kyle Shepherd

ENTER DATE APPROVED BY SBDM COUNCIL HERE

12/12/2023

### NEEDS ASSESSMENT FY 2024 SECTION FOUR AND FIVE ALLOCATION NEEDS

Please list the staffing requirements your school needs to effectively and realistically meet the goals set forth in your school's consolidated plan

#### SECTION FOUR- CERTIFIED ALLOCATION

ADMINISTRATION-(State number of positions needed based upon your schools consolidated plan)

1 PRINCIPALS

2 ASST. PRINCIPALS

1 COUNSELORS (PAID BY DISTRICT)

1 MEDIA SPECIALIST/LIBRARIANS

DEAN OF STUDENTS

INSTRUCTIONAL STAFF(List number of teachers. DO NOT INCLUDE SPECIAL ED, TITLE ONE, ETC OR POSITIONS FUNDED BY OTHER THAN GENERAL FUND SOURCES)

17.7 TEACHING STAFF

22.7 TOTAL SECTION ALLOCATION REQUEST

### SECTION FIVE (Classified support staff, list needed support by administrative or instructional)

| ADMINISTRATIVE SUPPORT |                     |  |  |  |  |
|------------------------|---------------------|--|--|--|--|
| 1                      | SECRETARIES         |  |  |  |  |
| 1                      | BOOKKEEPERS         |  |  |  |  |
| 1                      | CLERK               |  |  |  |  |
| 3                      | CUSTODIANS          |  |  |  |  |
| 6                      | TOTAL ADMIN SUPPORT |  |  |  |  |

| REVENUE VI | INSTRUCTIONAL SUPPORT          |
|------------|--------------------------------|
| 4          | INSTRUCTIONAL AIDES            |
|            | LIBRARY/MEDIA SPECIALIST AIDES |
|            | COMPUTER LAB AIDES             |
|            | OTHER (EXPLAIN)                |
| 4          | TOTAL INSTRUCTION SUPPORT      |

10 TOTAL SECTION FIVE REQUESTED ALLOCATION

SCHOOL NAME ALLEN ELEMENTARY

### NEEDS ASSESSMENTS FY 2024 SECTION SIX- INSTRUCTIONAL SUPPLIES, EQUIPMENT, AND TECHNOLOGY

Please list the supplies, equipment, and technology requirements your school needs to effectively and realistically meet the goals set forth in your school's consolidated plan.

| SECTION SIX- INSTRUCTIONAL SUPPLIES, EQUIPMENT AND TEC                 | A STATE OF THE PARTY OF THE PAR |
|--|--|
| ITEM DECODIDATION  | ESTIMATED  |
| ITEM DESCRIPTION   | COST   |
| Riso   | 6,000  |
| Flat Screen TV for conference  | 3,000  |
| Simple Solutions Math Series K-8                                       | 39,250   |
| Simple Solutions Reading Series K-8                                    | 35,000   |
| Chrome Book Charging Stations/ drop-down plugs                         | 5,000  |
| Story Works  | 2,203  |
| Sound System gym   | 16,000   |
| Reading Eggs/Study Island Package 6th-8th                              | 4,700  |
| adjustable seating/flexible seating                                    | 30,000   |
| Bully prevention/character education resources for K-8                 | 7,000  |
| Digital books/apps on amplify science, savaas wonders and studysync    | 60,000   |
| Accelerated Reader/Star Math   | 4,073  |
| Teacher/administrator professional conferences/trainings               | 2,000  |
| Educational Consultant to address math needs                           | 5,800  |
| Postage for parent communication                                       | 500  |
| Out of district travel for professional conferences/trainings          | 2,500  |
| Meals for conferences/trainings  | 1,000  |
| Travel/lodging for conferences/trainings                               | 5,000  |
| Supplemental Periodicals and Newspapers to enhance reading instruction | 2,500  |
| Technology Hardware to address student online learning needs           | 2,020  |
| Copier Rental to provide student with eeded supplemental resources.    | 8,000.00   |
| IXL licensing reading/math 3-8   | 16000  |
| MobyMax  | 4,000  |
| Iknowit.com licensing Math   | 4,000  |
|  | 265 546  |

265,546

SCHOOL NAME

Allen Elementary

| MENU NEEDS ASSESSMENT FY 2024 FACILITY NEEDS  |  |
|---|--|
| Repair to brick sign  |  |
| pressure washer for grounds   |  |
| Security Door separating foyer from instructional area (VISTIBULE)                                      |  |
| Visually appealing foyer  |  |
| Replace floor tile throughout the building  |  |
| Ceiling tiles replaced throughout building  |  |
| Sidewalk connecting gym doors   |  |
| Safety fencing/gate blocking playground   |  |
| playground equipment  |  |
| Air vent in custodian office  |  |
| security camera system monitoring all common areas of the building inside and out                       |  |
| Football field rennovations including outdoor storage and concession facility,scoreboard                |  |
| Football bleachers for fans   |  |
| Storage Building for Performaing Arts Props and equipment   |  |
| School bathroom rennovations and upgrades throughout building   |  |
| scoreboard for gym  |  |
| Painting walls, entire buidling   |  |
| New landscaping for outside around building   |  |
|   |  |
| New office furniture including desks, tables, chairs of approcpriate sizes to fit all teachers          |  |
| New windows and window coverings for front and back of building   |  |
|   |  |
| painted parking lot directions for traffic flow and labeling of gates for incoming and outgoing traffic |  |
| Painting for the entire gym (all areas, including ventilation pipes on ceiling)                         |  |
|   |  |
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| wning for back of building spanning entire length of parent dropoff                                     |  |
| exterior heaters for bus duty   |  |
| Addtional locker rooms/storage space  |  |
| lew Bleacher system   |  |
|   |  |
|   |  |

NEEDS ASSESSMENT FY 2024
INSTRUCTIONAL ENHANCEMENT / COMMUNITY INVOLVEMENT PROGRAMMATIC NEEDS

Please write a narrative with associated cost, stating, your school's needs to effectively and realistically meet the goals set forth in your school's consolidated plan with regard to instructional enhancement and or community involvement programs

To effectively and realistically meet the following goals in Allen Elementary's Consolidated Plan in egards to instructional enhancement we need a minimum of \$450,00.00.

Increase Achievement among sub-groups Gap

ncrease performance in Math and Reading by performance on state assessment.

Decrease percentage of students scoring at the Novice level by 50%

-Establish a baseline for increasing the percentage of National Board Certified teachers at AES 10%-20%

Use Various online platforms such as AR, Nearpod, IXL, study island, reading eggs to enhance student struction and skills mastery.

Purchase supplemental resource books researched based programs will effectively allow AES to work to towards achieving goals one and two in a realistic manner by providing additional rigorous reading and math materials aligned with state curriculum.

Additional online digital books to enhance reading opportunities for students at home and in the

Update classroom microphone systems to enhance content delivery to students.

Additional TV/screen in foyer to enhance communication to students and parents.

To enhance our sound system in gym for our performing arts program, we need \$10,000.00.

Additional/updated camera system to increase supervision safety.

Double entry to increase safety.

To increase the time for teachers to concentrate on classroom preparation, we desire a Riso \$6,000.00

-Two additional Primary positions to reduce classroom sizes and provide small group instructions to ddress the diverse needs and learning styles.

-One Middle school positions to reduce classroom sizes and provide small group instructions to address the diverse needs and learning styles

Educational consultant to address math needs of 3-5 focused skill mastery and drug prevention

Postage for parent communication sending home progress reports, attendance information, school events, etc.

To effectively and realistically meet the following goals in Allen Elementary's Consolidated Plan in regards to instructional enhancement we need a minimum of \$450,00.00.

Increase Achievement among sub-groups Gap

Increase performance in Math and Reading by performance on state assessment.

Decrease percentage of students scoring at the Novice level by 50%

-Establish a baseline for increasing the percentage of National Board Certified teachers at AES 10%-20%

Use Various online platforms such as AR, Nearpod, IXL, study island, reading eggs to enhance student instruction and skills mastery.

Purchase supplemental resource books researched based programs will effectively allow AES to work to towards achieving goals one and two in a realistic manner by providing additional rigorous reading and math materials aligned with state curriculum.

Additional online digital books to enhance reading opportunities for students at home and in the

Update classroom microphone systems to enhance content delivery to students.

Additional TV/screen in foyer to enhance communication to students and parents.

New intercom system to enhance communication to students/staff.

To enhance our sound system in gym for our performing arts program, we need \$10,000.00.

Additional/updated camera system to increase supervision safety.

Double entry to increase safety

To increase the time for teachers to concentrate on classroom preparation, we desire a Riso \$6,000.00

-Two additional Primary positions to reduce classroom sizes and provide small group instructions to address the diverse needs and learning styles.

-One Middle school positions to reduce classroom sizes and provide small group instructions to address the diverse needs and learning styles.

-Educational consultant to address math needs of 3-5 focused skill mastery and drug prevention

Postage for parent communication sending home progress reports, attendance information, school events, etc.

### **NEEDS ASSESSMENT SUBMISSION FOR FY 24 SCHOOL YEAR**

Staffing Needs

Instructional Fund Needs

Facility Needs

Instructional **Enhancement** Needs

ENTER SCHOOL NAME HERE ENTER PRINCIPAL NAME HERE Mr. Jody D. Roberts

Betsy Layne High School

ENTER DATE APPROVED BY SBDM COUNCIL HERE

9/11/2023

### NEEDS ASSESSMENT FY 2024 SECTION FOUR AND FIVE ALLOCATION NEEDS

Please list the staffing requirements your school needs to effectively and realistically meet the goals set forth in your school's consolidated plan

### SECTION FOUR- CERTIFIED ALLOCATION

ADMINISTRATION-(State number of positions needed based upon your schools consolidated plan)

1 PRINCIPALS

2 ASST. PRINCIPALS

1 COUNSELORS (PAID BY DISTRICT)

0.01 MEDIA SPECIALIST/LIBRARIANS

DEAN OF STUDENTS

INSTRUCTIONAL STAFF(List number of teachers. DO NOT INCLUDE SPECIAL ED, TITLE ONE, ETC OR POSITIONS FUNDED BY OTHER THAN GENERAL FUND SOURCES)

16.5 TEACHING STAFF

20.51 TOTAL SECTION ALLOCATION REQUEST

### SECTION FIVE (Classified support staff, list needed support by administrative or instructional)

| ADMINISTRATIVE SUPPORT |                     |  |  |  |  |
|------------------------|---------------------|--|--|--|--|
| 1                      | SECRETARIES         |  |  |  |  |
| 1                      | BOOKKEEPERS         |  |  |  |  |
| 1                      | CLERK               |  |  |  |  |
|                        | CUSTODIANS          |  |  |  |  |
| 8                      | TOTAL ADMIN SUPPORT |  |  |  |  |

|   | INSTRUCTIONAL SUPPORT          |
|---|--------------------------------|
| 7 | INSTRUCTIONAL AIDES            |
|   | LIBRARY/MEDIA SPECIALIST AIDES |
|   | COMPUTER LAB AIDES             |
|   | OTHER (EXPLAIN)                |
| 7 | TOTAL INSTRUCTION SUPPORT      |

15 TOTAL SECTION FIVE REQUESTED ALLOCATION

SCHOOL NAME Betsy Layne High School

# NEEDS ASSESSMENTS FY 2024 SECTION SIX- INSTRUCTIONAL SUPPLIES, EQUIPMENT, AND TECHNOLOGY

Please list the supplies, equipment, and technology requirements your school needs to effectively and realistically meet the goals set forth in your school's consolidated plan.

| SECTION SIX- INSTRUCTIONAL SUPPLIES, EQUIPMENT AND TE | CUNIOL COV   |
|---|--------------|
| SECTION SIX- INSTRUCTIONAL SUPPLIES, EQUIPMENT AND TE | ESTIMATED    |
| ITEM DESCRIPTION                                      | COST         |
| THE IN DESCRIPTION                                    | 0031         |
| Registration for students for Field Trips             | 1,020        |
| Copier Rental   | 7,000        |
| Field Trip Busses                                     | 2,224        |
| Graduation supplies                                   | 1,500        |
| General supplies for teachers                         | 3,600        |
| File Cabinets   | 1,000        |
| Food for students on Field Trips                      | 3,000        |
| Travel to meetings and Professional Development       | 2,000        |
| 0.3 Teacher Salary                                    | 13,400       |
|   | 10,400       |
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| TOTAL SECTION SIX ALLOCATION REQUEST                  | \$ 34,744.00 |

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| MENU NEEDS ASSESSMENT FY 2024 FACILITY NEEDS  |
|---|
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| Safety Issues:  |
| Eliminate blind spots in camera coverage  |
| Handicap ramp making the 300 hallway accessible   |
| Road around high school needs to be resurfaced  |
| Concrete in front of front door needs to be correceted  |
| Need more room for storage  |
| Anti Vaping classes and alarms for student restrooms  |
|   |
| Cosmetic Issues:  |
| Parking lot and numbers need to be repainted  |
| New section needs to be repainted in front office and area between front door and hallway linking to old building |
| Light installed to illuminate American flag in front of school  |
| Landscaping all around the school   |
| Backdoor needs light above them   |
| Flag pole in front of school needs reinforced   |
| Football concessions and bathrooms need updated and painted   |
| Softball field, dugouts, and surrounding area needs improvement   |
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### NEEDS ASSESSMENT FY 2024 INSTRUCTIONAL ENHANCEMENT / COMMUNITY INVOLVEMENT PROGRAMMATIC NEEDS

Please write a narrative with associated cost, stating your school's needs to effectively and realistically meet the goals set forth in your school's consolidated plan with regard to instructional enhancement and or community involvement programs.

We need to enhance our English Language Arts/Special Ed Professional Development. They will attend Angela Hilterbrandt Professional Development. (Cost \$3,000)

We would like to subscribe again to Upfront Magazine because all of the articles are non-fiction which is a problem area for us according to our scores. This will also be used for writing instruction for grade 11. (\$3,600)

Last year our Junior English teacher attended Abel & Atherton where they suggested each school host an on-demand live scoring event. We hosted one of these last year and we think this helped our scores approve 15% from the previous years scores. We would like to host an event this year and need money for substitutes. (\$550)

The English Department believes our students would score higher on the ACT if permitted to take the paper-pencil version because all of the strategies we use involve paper-pencil. (No additional cost)

We need professional development in MTSS/RTI as well as Math Enrichment training. Continued training on Envision Textbook and resources. We would also need help in recruitment and retention of Math teachers. We currently have a Math opening and cannot find a certified Math teacher to fill the position. (Cost \$5,000)

We will feel the following list of items could help us increase the number of students who are transition ready:

Money for FBLA to attend various field trips to businesses.

Purchase a classroom set of Principals of Business, Marketing and Finance books.

Purchase a classroom set of "The Office Procedures and Technology". (Cost \$9,000)

We also need to utilize our community involvement more consistently. With programs like Parent Cafe, FAFSA workshops, College and Career days, Community Reading nights etc.... (Cost \$4,500)

### **NEEDS ASSESSMENT SUBMISSION FOR FY 24 SCHOOL YEAR**

Staffing Needs

Instructional Fund Needs

Facility Needs

Instructional **Enhancement** Needs

ENTER SCHOOL NAME HERE

Floyd Central High School

ENTER PRINCIPAL NAME HERE Greta Thornsberry

ENTER DATE APPROVED BY SBDM COUNCIL HERE

12/11/2023

### NEEDS ASSESSMENT FY 2024 SECTION FOUR AND FIVE ALLOCATION NEEDS

Please list the staffing requirements your school needs to effectively and realistically meet the goals set forth in your school's consolidated plan

#### SECTION FOUR- CERTIFIED ALLOCATION

ADMINISTRATION-(State number of positions needed based upon your schools consolidated plan)

- 1 PRINCIPALS
- 2 ASST. PRINCIPALS
- 2 COUNSELORS (PAID BY DISTRICT)
- 1 MEDIA SPECIALIST/LIBRARIANS
  - 1 Job Training Coordinator

INSTRUCTIONAL STAFF(List number of teachers. DO NOT INCLUDE SPECIAL ED, TITLE ONE, ETC OR POSITIONS FUNDED BY OTHER THAN GENERAL FUND SOURCES)

- 33 TEACHING STAFF
- 39 TOTAL SECTION ALLOCATION REQUEST

### SECTION FIVE (Classified support staff, list needed support by administrative or instructional)

|    | MINISTRATIVE SUPPORT |
|----|----------------------|
| 2  | SECRETARIES          |
| 1  | BOOKKEEPERS          |
| 2  | CLERK                |
|    | CUSTODIANS           |
| 13 | TOTAL ADMIN SUPPORT  |

|    | INSTRUCTIONAL SUPPORT          |
|----|--------------------------------|
| 8  | INSTRUCTIONAL AIDES            |
| 1  | LIBRARY/MEDIA SPECIALIST AIDES |
| 1  | COMPUTER LAB AIDES             |
|    | OTHER (EXPLAIN)                |
| 10 | TOTAL INSTRUCTION SUPPORT      |

23 TOTAL SECTION FIVE REQUESTED ALLOCATION

SCHOOL NAME Floyd Central High School

### NEEDS ASSESSMENTS FY 2024 SECTION SIX- INSTRUCTIONAL SUPPLIES, EQUIPMENT, AND TECHNOLOGY

Please list the supplies, equipment, and technology requirements your school needs to effectively and realistically meet the goals set forth in your school's consolidated plan.

| SECTION SIX- INSTRUCTIONAL SUPPLIES, EQUIPMENT AND    | TECHNOLOGY.   |
|---|---------------|
| SECTION SIX-INSTRUCTIONAL SUPPLIES, EQUIPMENT AND     | I ESTIMATED   |
| ITEM DESCRIPTION                                      | COST          |
| Replacement equipment for Media Arts Program          | 15,000        |
| Desktop computers for Recording Arts class            | 10,000        |
| Mixing console for auditorium                         | 6,000         |
| Replacement cameras for security system               | 5,000         |
| Speaker for Varia Athletic Complex                    | 2,000         |
| Microphones for auditorium, updates for existing ones | 5,000         |
| Lighting console upgrade                              | 7,000         |
| Staffing  | 20,000        |
| Copier Rent   | 25,000        |
| Classroom Supplies                                    | 7,500         |
| Instructional Supplies for Teachers                   | 9,000         |
| Paper, toner, and ink for copiers/printers            | 9,000         |
| Projectors/screens                                    | 5,000         |
|   | 0,000         |
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| TOTAL SECTION SIX ALLOCATION REQUEST                  | \$ 125,500.00 |

SCHOOL NAME

Floyd Central High School

| NEEDS ASSESSMENT EV 2024   |
|--|
| NEEDS ASSESSMENT FY 2024 FACILITY NEEDS  |
| FACILITY NELDO   |
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| Automatic handicapped doors at front and rear entrances  |
| Rubber flooring in locker rooms at the Varia Athletic Complex  |
| Allied Health & wellness Athletic Performance Facility   |
| Window tinting for classrooms on the third floor that have all windows that allow total visibility of students |
| Awning at front and rear entrances   |
| Landscaping maintenancenew mulch, trim existing plants   |
| Shelving for storage areas   |
| Marquee  |
| Window graphics for front entrance, cafeteria, and gym entrance  |
| Storage buildings  |
| Replace front and back sidewalk lights   |
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### NEEDS ASSESSMENT FY 2024 INSTRUCTIONAL ENHANCEMENT / COMMUNITY INVOLVEMENT PROGRAMMATIC NEEDS

Please write a narrative with associated cost, stating your school's needs to effectively and realistically meet the goals set forth in your school's consolidated plan with regard to instructional enhancement and or community involvement programs.

Floyd Central High School's associated costs regarding school needs to implement the consolidated school improvement plan are from varied programs and of varying amounts. We will be utilizing funds from Title I, Section IV, Section VI, Section VII, and Perkins. Title I will be addressing instructional materials for classrooms, staffing, and professional development/trainings. A focus will be placed on math, science, and social studies, so funds will also be used to supplement these content areas. With Floyd Central High School being identified as TSI status, it is likely there will be additional trainings related to this with a focus on special education. Replacement ink cartridges are needed for printers so that both student and teachers can produce hard copies of instructional materials, resources, etc. GMetrix MOS Practice tests will be utilized to assist student with skills necessary to pass the certificaiton exam. Funds will also be used to promote Postsecondary Readiness by way of informational parent nights focusing on ACT, FAFSA, educational/employment opportunities, etc. With the reduction of staffing last year, it was necessary to eliminate our Media Arts teaching position; however, another staff member will be providing our students with opportunities that fall under this category. With that being said, funds will also be used to replenish the equipment that was moved to ATC. This is the location the former teacher in this position was placed. With this being our seventh year in existence, it is time to complete upgrades/updates on our security system, sound systems, and lighting on our campus.

### **NEEDS ASSESSMENT SUBMISSION FOR FY 24 SCHOOL YEAR**

Staffing Needs Instructional Fund Needs

Facility Needs

Instructional Enhancement Needs

ENTER SCHOOL NAME HERE ENTER PRINCIPAL NAME HERE James D. Adams Middle School

Charles E. Rowe

ENTER DATE APPROVED BY SBDM COUNCIL HERE

12/12/2023

### NEEDS ASSESSMENT FY 2024 SECTION FOUR AND FIVE ALLOCATION NEEDS

Please list the staffing requirements your school needs to effectively and realistically meet the goals set forth in your school's consolidated plan

#### SECTION FOUR- CERTIFIED ALLOCATION

ADMINISTRATION-(State number of positions needed based upon your schools consolidated plan)

- 1 PRINCIPALS
- 2 ASST. PRINCIPALS
  - 2 COUNSELORS (PAID BY DISTRICT)
  - 1 MEDIA SPECIALIST/LIBRARIANS
    - 1 DEAN OF STUDENTS

INSTRUCTIONAL STAFF(List number of teachers. DO NOT INCLUDE SPECIAL ED, TITLE ONE, ETC OR POSITIONS FUNDED BY OTHER THAN GENERAL FUND SOURCES)

- 27 TEACHING STAFF
- 33 TOTAL SECTION ALLOCATION REQUEST

### SECTION FIVE (Classified support staff, list needed support by administrative or instructional)

| The Control of the Co | MINISTRATIVE SUPPORT |
|--|----------------------|
| 2  | SECRETARIES          |
| 1  | BOOKKEEPERS          |
| 1  | CLERK                |
|  | CUSTODIANS           |
| 8  | TOTAL ADMIN SUPPORT  |

|   | INSTRUCTIONAL SUPPORT          |
|---|--------------------------------|
| 5 | INSTRUCTIONAL AIDES            |
| 1 | LIBRARY/MEDIA SPECIALIST AIDES |
|   | COMPUTER LAB AIDES             |
|   | OTHER (EXPLAIN)                |
| 6 | TOTAL INSTRUCTION SUPPORT      |

14 TOTAL SECTION FIVE REQUESTED ALLOCATION

SCHOOL NAME James D. Adams Middle School



### NEEDS ASSESSMENTS FY 2024 SECTION SIX- INSTRUCTIONAL SUPPLIES, EQUIPMENT, AND TECHNOLOGY

Please list the supplies, equipment, and technology requirements your school needs to effectively and realistically meet the goals set forth in your school's consolidated plan.

| SPATIALIAN MATRIATION AND INC. TO THE PARTY OF THE PARTY | ****     |            |
|---|----------|------------|
| SECTION SIX- INSTRUCTIONAL SUPPLIES, EQUIPMENT AND TEC  |          |            |
|   | =        | STIMATED   |
| ITEM DESCRIPTION  | ┺        | COST       |
| Handheld Calculators  | \$       | 23,000.00  |
| Gimkit  | \$       | 750.00     |
| Consumable Science Supplies   | \$       | 1,000.00   |
| Classroom Sensory Fidget Library  | \$       | 750.00     |
| Chromebook Charging Station   | \$       | 6,000.00   |
| Media Equipment   | \$       | 5,000.00   |
| Books for the Media Center  | \$       | 1,000.00   |
| Supplies for STE(A)M Room   | \$       | 5,000.00   |
| Progress Learning   | \$       | 8,000.00   |
| Consumable Resource Workbooks   | \$       | 5,000.00   |
| New Teacher Laptops   | \$       | 20,000.00  |
| Copiers for each wing   | \$       | 30,000.00  |
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| TOTAL SECTION SIX ALLOCATION REQUEST  | \$       | 105,500.00 |
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| MENU NEEDS ASSESSMENT FY 20:                                  | 24                         |
|---|----------------------------|
| FACILITY NEEDS  |                            |
| New Roof  |                            |
| New HVAC System   |                            |
| Upgraded/Renovated Restroon                                   | ns                         |
| Window Coverings for Safety                                   |                            |
| New bleachers in the gymnasiu                                 |                            |
| Key Card entrances at every door, keyless en                  |                            |
| Additional exterior lighting toward back of                   |                            |
| Multiple first aid kits throughout the building (at le        |                            |
| Upgraded water fountains in each                              |                            |
| Safe area vestibul at the front of the b                      |                            |
| More storage areas  |                            |
| Outside area to take students for welln                       | ess time                   |
| Remove the other two side goals in the g                      | yymnasium                  |
| New furniture throughout the building (Teacher desk           | s, office furniture, etc.) |
| Extend awning from existing awning to the bus p               | ickup/dropoff area         |
| Extend awning from the exterior gym door to the bu            |                            |
| Extend awning on the sidewalk at the bus pick                 |                            |
| New windows throughout the building (majority of the window w |                            |
| Clocks in the building that are in sync with the              | ne bell system             |
| Repaving of the parking lot                                   |                            |
| Smooth the transition from the "turnaround" to the access re  |                            |
| Handicapped Access to the Gyr                                 | m                          |
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# NEEDS ASSESSMENT FY 2024 INSTRUCTIONAL ENHANCEMENT / COMMUNITY INVOLVEMENT PROGRAMMATIC NEEDS

| Program (\$1,500) and an additional staff member to oversee the entire MTSS program (\$45,000). More community involvement programs (\$5,000). With the addition of staff members, grade level and content level teams would have the opportunity to meet during the school day to discuss content programs and/or students (\$45,000). Bring in community members to teach students life skills (\$1,000). Training and implementation on the programs that have been purchased by the school/district, get the staff feedback on the programs and make adjustments with the programs, when needed | Please write a narrative with associated cost, stating your school's needs to effectively and realistically meet the goals set forth in your school's consolidated plan with regard to instructional enhancement and or community involvement programs.   |
|---|---|
|   | An additional counselor (\$45,000) to assist in dealing with the students Social-Emotional Issues. More trainings on the specific expectations of the MTSS Program (\$1,500) and an additional staff member to oversee the entire MTSS program (\$45,000). More community involvement programs (\$5,000). With the addition of staff members, grade level and content level teams would have the opportunity to meet during the school day to discuss content programs and/or students (\$45,000). Bring in community members to teach students life skills (\$1,000). Training and implementation on the programs that have been purchased by the school/district, get the staff feedback on the programs and make adjustments with the programs, when needed (\$5,000). |

Staffing Needs

Facility Needs Instructional Fund Needs

> Instructional Enhancement Needs

Monica Compton Jennifu Stewart Learn Stewart

ENTER SCHOOL NAME HERE
ENTER PRINCIPAL NAME HERE

Prestonsburg Elementary

HERE Melissa Turner

ENTER DATE APPROVED BY SBDM COUNCIL HERE

12/12/2023

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### NEEDS ASSESSMENT FY 2024 SECTION FOUR AND FIVE ALLOCATION NEEDS

Please list the staffing requirements your school needs to effectively and realistically meet the goals set forth in your school's consolidated plan

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| ADMINIS' | RATION-(State number of positions needed based upon your schools consolidated plan) |
|----------|---|
| 1        | PRINCIPALS  |
| 2        | ASST. PRINCIPALS  |
| 1        | COUNSELORS (PAID BY DISTRICT)   |
| 1        | MEDIA SPECIALIST/LIBRARIANS   |
|          | DEAN OF STUDENTS  |

INSTRUCTIONAL STAFF(List number of teachers. DO NOT INCLUDE SPECIAL ED, TITLE ONE, ETC OR POSITIONS FUNDED BY OTHER THAN GENERAL FUND SOURCES)

30 TEACHING STAFF

35 TOTAL SECTION ALLOCATION REQUEST

## SECTION FIVE (Classified support staff, list needed support by administrative or instructional)

| ADMINISTRATIVE SUPPORT |                     |  |
|------------------------|---------------------|--|
| 2                      | SECRETARIES         |  |
| 1                      | BOOKKEEPERS         |  |
| 1                      | CLERK               |  |
|                        | CUSTODIANS          |  |
| 9                      | TOTAL ADMIN SUPPORT |  |

|                      | INSTRUCTIONAL SUPPORT          |
|----------------------|--------------------------------|
| 5                    | INSTRUCTIONAL AIDES            |
| 1                    | LIBRARY/MEDIA SPECIALIST AIDES |
| Plant - Miss - Vital | COMPUTER LAB AIDES             |
|                      | OTHER (EXPLAIN)                |
| 6                    | TOTAL INSTRUCTION SUPPORT      |

15 TOTAL SECTION FIVE REQUESTED ALLOCATION

SCHOOL NAME Prestonsburg Elementary



### NEEDS ASSESSMENTS FY 2024 SECTION SIX- INSTRUCTIONAL SUPPLIES, EQUIPMENT, AND TECHNOLOGY

Please list the supplies, equipment, and technology requirements your school needs to effectively and realistically meet the goals set forth in your school's consolidated plan.

| SECTION SIX INSTRUCTIONAL SUPPLIES, EQUIPMENT AN                             |               |
|--|---------------|
| ITEM DECORIDATION  | ESTIMATED     |
| ITEM DESCRIPTION   | COST          |
| Simple Solutions in Math, Reading, Social Studies, Science<br>STEM Materials | 20,00         |
|  | 10,00         |
| Copier rental fees   | 15,00         |
| General Supplies   | 20,00         |
| Copy machine for office use  | 15,00         |
| Teacher Supplies   | 10,000        |
| Orton Gillingham Resources and materials                                     | 20,000        |
| Scholastic Supplemental Reading materials                                    | 10,00         |
| Student Incentives   | 5,000         |
| Document cameras for all classrooms  | 10,000        |
| New amplification microphones for classrooms                                 | 10,000        |
| Resources for Guidance Counselor   | 5,000         |
| Touch Math   | 14,000        |
| Safety: Signs/Cones/etc  | 5,000         |
| Travel   | 1,000         |
| <sup>D</sup> ostage  | 1,500         |
| Registration Fees  | 2,000         |
| rojectors  | 10,000        |
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| TOTAL SECTION SIX ALLOCATION REQUEST   | \$ 183,500.00 |

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| MEEDS ASSESSMEAT FY 2024   |
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| FADELITY WELDO   |
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| Additional set of steps leading to lower parking lot to move kids quickly away from building in case of fire |
| ntercom and bell system  |
| ences around school for safety   |
| exit road to create a route around the back of the school for drop off and dismissal                         |
| Reconstruction of oudoor classrooms for sensory area and greenhouse for agri-tech club                       |
| Additional storage added to gymnasium  |
| Slacktop for rear parking loVextention of parking out back   |
| Jpdate Playground (current equipment at least 21 years old)  |
| aint lines on lower parking lot, parking spaces and driving areas  |
| Special needs sensory area/playground  |
| ighting system for stage in gymnasium  |
| lew curtain for stage in gymnasium   |
| ouch free restroom accomodations   |
| ence along creekbank on field  |
| utomatic doors for wheelchairs/movement devices  |
| ecurity video system update and cameras  |
| andscaping & removal of the pea gravels that get stuck in doors  |
| leaning of windows on front foyer and entrance corridor  |
| mplification system for all classrooms & new microphones   |
| temoval of carpet and new flooring   |
| eyless entry on side gym door (Headstart arrival and dismissal & k-5 bus dismissal)                          |
| outdoor classrooms   |
| allway doors with electronic locks leading into hallways A and B in case of lockdown                         |
| ecurity locking door stops for lockdowns   |
| peakers outside around the school for safety during fire drill/lockdown/etc.                                 |
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Please write a narrative with associated cost, stating your school's needs to effectively and realistically meet the goals set forth in your school's consolidated plan with regard to instructional enhancement and or community involvement programs.

| Prestonsburg Elementary School is a P-5 school with approximately 670 students, including early childhood. Teacher document cameras and overhead projectors are outdated or not working at all, and some no longer working. Teachers will use these items for interactive learning during instruction. The addition of these items along with STEM supplies, Touch Math, math manipulatives, textbooks, scholastic reading supplemental materials, Simple Solutions, Orton Gillingham, etc. would assist in meeting student nee enhance teacher instruction, and allow for a blending learning approach in meeting all student's needs. Copier rental fees and general supplies are essential to teacher delivery of instruction and student participation in the classroom setting. Such supplies an needed for individual student activities, reproducibles, etc. The amplification system for every classroom will help provide equitable access for all students to hear in the classrooms. Resources for the guidance counselor will provide the counselor with materials to meet individual needs of students and give all students opportunities for additional SEL learning. | eds,<br>re |
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Staffing Needs

Instructional Fund Needs

Facility Needs

Instructional Enhancement Needs

ENTER SCHOOL NAME HERE

John M. Stumbo

ENTER PRINCIPAL NAME HERE Donna L. Robinson

ENTER DATE APPROVED BY SBDM COUNCIL HERE

12/11/2023

### NEEDS ASSESSMENT FY 2024 SECTION FOUR AND FIVE ALLOCATION NEEDS

Please list the staffing requirements your school needs to effectively and realistically meet the goals set forth in your school's consolidated plan

### SECTION FOUR- CERTIFIED ALLOCATION

ADMINISTRATION-(State number of positions needed based upon your schools consolidated plan)

1 PRINCIPALS

1 ASST. PRINCIPALS

1 COUNSELORS (PAID BY DISTRICT)

1 MEDIA SPECIALIST/LIBRARIANS

DEAN OF STUDENTS

INSTRUCTIONAL STAFF(List number of teachers. DO NOT INCLUDE SPECIAL ED, TITLE ONE, ETC OR POSITIONS FUNDED BY OTHER THAN GENERAL FUND SOURCES)

25 TEACHING STAFF

29 TOTAL SECTION ALLOCATION REQUEST

## SECTION FIVE (Classified support staff, list needed support by administrative or instructional)

| ADMINISTRATIVE SUPPORT |                     |  |  |
|------------------------|---------------------|--|--|
| 2                      | SECRETARIES         |  |  |
| 1                      | BOOKKEEPERS         |  |  |
| 1                      | CLERK               |  |  |
| 3                      | CUSTODIANS          |  |  |
| 7                      | TOTAL ADMIN SUPPORT |  |  |

|   | INSTRUCTIONAL SUPPORT          |
|---|--------------------------------|
| 4 | INSTRUCTIONAL AIDES            |
| 1 | LIBRARY/MEDIA SPECIALIST AIDES |
|   | COMPUTER LAB AIDES             |
|   | OTHER (EXPLAIN)                |
| 5 | TOTAL INSTRUCTION SUPPORT      |

12 TOTAL SECTION FIVE REQUESTED ALLOCATION

**SCHOOL NAME** 

### NEEDS ASSESSMENTS FY 2024 SECTION SIX- INSTRUCTIONAL SUPPLIES, EQUIPMENT, AND TECHNOLOGY

Please list the supplies, equipment, and technology requirements your school needs to effectively and realistically meet the goals set forth in your school's consolidated plan.

| SECTION SIX- INSTRUCTIONAL SUPPLIES, EQUIPMENT AN      |               |
|--|---------------|
| ITEM DECORPORADO                                       | ESTIMATED     |
| ITEM DESCRIPTION                                       | COST          |
| Copier rent and cost Paper                             | 17,000        |
| General Supplies                                       | 7,000         |
| Office Supplies  | 20,000        |
| Office Supplies and mailing supplis                    | 10,000        |
| Travel for PD and bank deposits in and out of districs | 12,000        |
| registration for PD                                    | 10,000        |
| Maintenance and replacement supplies                   | 25,000        |
| Devices  | 15,000        |
| Instructional Field trips                              | 7,000         |
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| TOTAL SECTION SIX ALLOCATION REQUEST                   | \$ 123,000.00 |

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| MENU NEEDS ASSESSMENT FY 2024 FACILITY NEEDS  |   |  |
|---|---|--|
|   |   |  |
| The entire school needs repainted - inside and out  | 1   |  |
| lockers need repainted and some replaced  | 1   |  |
| Speakers are needed outside the building at both playgrounds, parent pickup and the bus lane, so that the intercom can be heard when outside                          | 1   |  |
| Running water needs to be ran to the concession stand. It is a sanatation issue with trying to prep for ballgames and after school events.                            | 1   |  |
| The bleachers are in terrible need of painting or resurfacing. Additionally, the bleacher floor is rolling up and is a trip hazard in several areas.                  | 1   |  |
| Tiles need to be replaced in various places throughout the building - there aree lots of cracks and pieces missing creating trip hazard and cosemetic issue sues they | will not come clean during stripping procedures |  |
| Septic system needs replaced. Sewer comes up through multiple drains in the building and the play ground is soggy with sewage water and the oodor is terrible.        | 1   |  |
| Furniture updates for teachers  | 1   |  |
| External storage building is needed to elimate clutter in the building  | 1   |  |
| Boiler room floor needs replaced or resurfaced. It is uneven and cracked and is a trip hazard, in several places.   | 1   |  |
| Ventalation systems need to be cleaned on the ouotside surfaces in the gymnasium and cafeteria.   | 1   |  |
| sidewalks need to be resurfaced   |   |  |
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| NETRIC TONAL ENHANCEMENT COMMUNITY INVOLVEMENT PROGRAMMATIC NIEDS  |  |
|--|--|
| Please write a narrative with associated cost, stating your school's needs to effectively and realistically meet the goals<br>set forth in your school's constributed plan with regard to instructional enhancement and or community involvement programs  |  |
| Adequate test in our ablocated centrer key man A.S. should.  Whis have a softmandpublist programs the locars were key to be construed as well as yearly feed to aimticate (apr pupil) such as USA Test Prop. Resursances, Study bland, TRI, Schnodustic, Read Works, Simple Solutions, Crops in Bucket, Mar. Repropod, BrumProp. No Computer as were a constant successor of expressed due to many of some being mediated. Computers, Printers, No. 15 Tests Makins supplies and computer as were a constant successor and of interpretations and interpretations and interpretations and interpretations and interpretations are also as a measurement of tests of the supplies of tests of the supplies of t |  |
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| GCHOOK NAME PRESTONSIQUES ELEMENTARY   |  |

Staffing Needs

Instructional Fund Needs

Facility Needs

Instructional Enhancement Needs

ENTER SCHOOL NAME HERE ENTER PRINCIPAL NAME HERE RICKY THACKER

PRESTONSBURG HIGH SCHOOL

ENTER DATE APPROVED BY SBDM COUNCIL HERE

12/11/2023

### NEEDS ASSESSMENT FY 2024 SECTION FOUR AND FIVE ALLOCATION NEEDS

Please list the staffing requirements your school needs to effectively and realistically meet the goals set forth in your school's consolidated plan

#### SECTION FOUR- CERTIFIED ALLOCATION

ADMINISTRATION-(State number of positions needed based upon your schools consolidated plan)

- 1 PRINCIPALS
- 2 ASST. PRINCIPALS
- 1 COUNSELORS (PAID BY DISTRICT)
- 0 MEDIA SPECIALIST/LIBRARIANS
- 1 DEAN OF STUDENTS

INSTRUCTIONAL STAFF(List number of teachers. DO NOT INCLUDE SPECIAL ED, TITLE ONE, ETC OR POSITIONS FUNDED BY OTHER THAN GENERAL FUND SOURCES)

- 28 TEACHING STAFF
- 32 TOTAL SECTION ALLOCATION REQUEST

### SECTION FIVE (Classified support staff, list needed support by administrative or instructional)

| ADMINISTRATIVE SUPPORT |                     |  |
|------------------------|---------------------|--|
| 3                      | SECRETARIES         |  |
| 1                      | BOOKKEEPERS         |  |
| 0                      | CLERK               |  |
| 5                      | CUSTODIANS          |  |
| 9                      | TOTAL ADMIN SUPPORT |  |

|   | INSTRUCTIONAL SUPPORT          |
|---|--------------------------------|
| 5 | INSTRUCTIONAL AIDES            |
|   | LIBRARY/MEDIA SPECIALIST AIDES |
|   | COMPUTER LAB AIDES             |
|   | OTHER (EXPLAIN)                |
| 5 | TOTAL INSTRUCTION SUPPORT      |

14 TOTAL SECTION FIVE REQUESTED ALLOCATION

SCHOOL NAME PRESTONSBURG HIGH SCHOOL

#### NEEDS ASSESSMENTS FY 2024 SECTION SIX- INSTRUCTIONAL SUPPLIES, EQUIPMENT, AND TECHNOLOGY

Please list the supplies, equipment, and technology requirements your school needs to effectively and realistically meet the goals set forth in your school's consolidated plan.

| SECTION SIX- INSTRUCTIONAL SUPPLIES, EQUIPMENT AN  | D TECHNOLOGY |
|--|--------------|
|  | ESTIMATED    |
| ITEM DESCRIPTION   | COST         |
| Copier Lease, Paper Toner, Printers for Classrooms   | 30,00        |
| Instructional Money for teachers classroom supplies  | 30,00        |
| Technology needs   | 10,00        |
| Science Lab equipment and supplies   | 12,00        |
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| TOTAL OF STILL ON A LANGE OF STILL OF S |              |
| TOTAL SECTION SIX ALLOCATION REQUEST   | \$ 82,000.00 |

SCHOOL NAME

PRESTONSBURG HIGH SCHOOL

| NEEDS ASSESSMENT FY 2024  |  |
|---|--|
| FACILITY NEEDS  |  |
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| 1.Continue to work on being compliant in regards to safety                                      |  |
| A. Door access (utilize card readers, activate sensors on each entry door)                      |  |
| B. Window coverings on exterior windows and doors and classroom windows and doors and gym doors |  |
| C. Updated camera system  |  |
| D. Update outside doors/locks   |  |
| E. Server for cameras   |  |
| F. Install a vestibule  |  |
| G. Reduce amount of exterior doors/ replace a couple doors with a overhead door for deliveries  |  |
| Furniture in a couple of classrooms to meet enrollment demands                                  |  |
| 4. Turf football field  |  |
| 5. All parking spots lined and numbered   |  |
| 6. Parking lot resurfaced   |  |
| 7. Update locker rooms in gymnasium   |  |
| 8. Auditorium, allied health wing, auxilary practice facility                                   |  |
| 9. Redesign gymnasium floor   |  |
| 10. Add a gate at top of parking lot behind football bleachers                                  |  |
| 11. Heating and cooling (air flow)  |  |
| 12. Update water fountains-bottle fillers   |  |
| 13.Update/upgrade phones in classrooms  |  |
| 14. New entry monitoring system   |  |
| 15. New bell/PA system  |  |
| 16. Additional interior gates and drop down gates   |  |
| 17. Upgrade plumbing  |  |
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Please write a narrative with associated cost, stating your school's needs to effectively and realistically meet the goals set forth in your school's consolidated plan with regard to instructional enhancement and or community involvement programs.

Quality instruction continues to be our most important need. As a school we will continue to focus on meeting the needs of all students. We know that students who are behind academically and not meeting benchmarks need smaller classes and more individualized instruction. Also, all of our students will not attend a traditional college. Knowing this, our school is utilizing our Dean of Students position to implement our MTSS protocol. acadmic interventions, and supervising our academic data. Prestonsburg High School also implemented additional English/Reading/Math classes. In 2023-2024 we added an Reading Development for our freshmen/sophomores. This would better help our school meet the needs of our students who are behind in those areas when entering high school and ensure that more of our students graduate college/career ready. We also continue to look to add additional CTE programs that can be offered on site. We are interested in strengthing our medical science pathways to better meet the needs of students. Those going to traditional colleges and those that are not, but would benefit from receiving certification in other areas and being prepared to go directly into the work force. In order to provide that flexibility the addition of a science and social studies position would provide flexibility to create avenues. The addition of two teachers would cost an estimated \$100,000.00.

Staffing Needs Instructional Fund Needs

Facility Needs

Instructional Enhancement Needs

ENTER SCHOOL NAME HERE ENTER PRINCIPAL NAME HERE May Valley Elementary

Kevin O'Quinn

ENTER DATE APPROVED BY SBDM COUNCIL HERE

12/4/2023

### NEEDS ASSESSMENT FY 2024 SECTION FOUR AND FIVE ALLOCATION NEEDS

Please list the staffing requirements your school needs to effectively and realistically meet the goals set forth in your school's consolidated plan

### **SECTION FOUR- CERTIFIED ALLOCATION**

ADMINISTRATION-(State number of positions needed based upon your schools consolidated plan)

- 1 PRINCIPALS
- 1 ASST. PRINCIPALS
- 1 COUNSELORS (PAID BY DISTRICT)
- 1 MEDIA SPECIALIST/LIBRARIANS
  - DEAN OF STUDENTS

INSTRUCTIONAL STAFF(List number of teachers. DO NOT INCLUDE SPECIAL ED, TITLE ONE, ETC OR POSITIONS FUNDED BY OTHER THAN GENERAL FUND SOURCES)

- 20 TEACHING STAFF
- 24 TOTAL SECTION ALLOCATION REQUEST

## SECTION FIVE (Classified support staff, list needed support by administrative or instructional)

| ADMINISTRATIVE SUPPORT |                     |  |
|------------------------|---------------------|--|
| 1                      | SECRETARIES         |  |
| 1                      | BOOKKEEPERS         |  |
| 1                      | CLERK               |  |
|                        | CUSTODIANS          |  |
| 6                      | TOTAL ADMIN SUPPORT |  |

|   | INSTRUCTIONAL SUPPORT          |
|---|--------------------------------|
| 3 | INSTRUCTIONAL AIDES            |
| 1 | LIBRARY/MEDIA SPECIALIST AIDES |
| 1 | COMPUTER LAB AIDES             |
|   | OTHER (EXPLAIN)                |
| 5 | TOTAL INSTRUCTION SUPPORT      |

11 TOTAL SECTION FIVE REQUESTED ALLOCATION

SCHOOL NAME May Valley Elementary



# NEEDS ASSESSMENTS FY 2024 SECTION SIX- INSTRUCTIONAL SUPPLIES, EQUIPMENT, AND TECHNOLOGY

Please list the supplies, equipment, and technology requirements your school needs to effectively and realistically meet the goals set forth in your school's consolidated plan.

| SECTION SIX- INSTRUCTIONAL SUPPLIES, EQUIPMENT AND TE                  | CHNOLOGY       |
|--|----------------|
| ITEM DESCRIPTION   | ESTIMATED COST |
| Wireless Speakers  | 10,000         |
| Instructional Supplies   | 5,000          |
| STEM Supplies  | 10,000         |
| Rescource Books  | 5,000          |
| Overhead Projectors  | 6,000          |
| Class set of Chrome Books for K-2                                      | 10,000         |
| Story Works Supplemental Magazine                                      | 2,000          |
| Study Island Package   | 5,000          |
| Document Cameras   | 3,000          |
| Digital Books subscription on Destiny                                  | 10,000         |
| Acceletrated Reader  | 5,000          |
| Supplemental Periodicals and Newspapers to enhance reading instruction | 2,500          |
| Copier Rental to provice student with needed supplemental supplies     | 10,000         |
| IXL Subscription (K-2)   | 6,000          |
| iReady Subscription  | 6,000          |
| Progress Learning Subscription (K-8)                                   | 10,000         |
| Near Pod   | 3,000          |
| Paper, toner, and ink for copier/printers                              | 5,000          |
| Staffing   | 10,000         |
| 10 Classroom printers and ink  | 4,000          |
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|  |                |
| TOTAL SECTION SIX ALLOCATION REQUEST                                   | \$ 127,500.00  |

SCHOOL NAME

May Valley Elementary

| MENU NEEDS ASSESSMENT FY 2024 FACILITY NEEDS   | 1 |  |
|--|---|--|
| Hallways need painted  | 4 |  |
| New bleachers in gymnasium   | 1 |  |
| Gym floor needs painted, stripes, lettering, etc.  | 1 |  |
| Gymnasium extended to accommodate sports   | 1 |  |
| Gym floor needs painted, stripes, lettering, etc. Gymnasium extended to accommodate sports Blacktop walkway to outdoor classroom | 1 |  |
| Fans for gym   | 1 |  |
| Electric outlet in grassy area behind flagpole   | 1 |  |
| Three additional classrooms added to floor plan to accommodate growing enrollment  | 1 |  |
| New sound system for gym   | 1 |  |
| Updated playground equipment   | 1 |  |
| Playground needs rubber mulch  | 1 |  |
| New Landscaping  | 1 |  |
| Outside storage building   | 1 |  |
| Updated Faculty and student restrooms with new tile  | 1 |  |
| New Office Furniture for office complex  | 1 |  |
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Please write a narrative with associated cost, stating your school's needs to effectively and realistically meet the goals set forth in your school's consolidated plan with regard to instructional enhancement and or community involvement programs.

May Valley Elementary's associated cost regarding school needs to implement the Consolidated School Improvement Plan are a variety of programs of various amounts. Title I, Title II, Section IV, Section V, Section 6, and Section 7 will be utilized for instructional needs such as staffing, instructional material, and professional development. Wireless speakers in each classroom would help to ensure student engagement/attention during class instruction. and enhance teacher instructional practices. Attentional STEM and student Chromebook in K-2, would increase student opportunities for engagement in science and technology activities. Document cameras and and overhead projectors to replace aging and outdated equipment.

Additional staff members would lower class size for more one on one assistance and small groups. Instructional supplies are needed to enhance daily instruction. The addition of a library and technology instructional assistant would help to maintain reading opportunities and technology opportunities for all students. Increase student engagement and rigor of lessons through and address GAP needs with Accelerated Reading, Near Pod, IXL, iReady, Study Island, Progress Learning and various other online programs. Digital books on Destiny to enhance reading opportunities at home, as well as in the classroom. Supplemental periodicals and newspapers to enhance reading instruction.

Classroom printers can help teachers utilize their time more effectively regarding instructional materials. Replacement ink cartridges are need for printers so both student and teachers can produce hard copies of research, projects, etc. Assist with copier rental, paper, toner and ink for copier/printers to provide students with needed supplemental supplies.

For parent/community involvement needs, the addition of a new sound system in the gym would improve student engagement/participation during special programs provided by the community. Also, for parent involvement activities at the school, such as open house, student performances, etc. Addition of three new classrooms added to the floorplan to accommodate growing enrollment and reduce classroom sizes.

Staffing Needs

Instructional Fund Needs

Facility Needs

Instructional **Enhancement** Needs

ENTER SCHOOL NAME HERE ENTER PRINCIPAL NAME HERE Nikki Gearheart

Duff-Allen Central Elementary

ENTER DATE APPROVED BY SBDM COUNCIL HERE

9/7/2023

### NEEDS ASSESSMENT FY 2024 SECTION FOUR AND FIVE ALLOCATION NEEDS

Please list the staffing requirements your school needs to effectively and realistically meet the goals set forth in your school's consolidated plan

#### SECTION FOUR- CERTIFIED ALLOCATION

ADMINISTRATION-(State number of positions needed based upon your schools consolidated plan)

1 PRINCIPALS

1 ASST. PRINCIPALS

1 COUNSELORS (PAID BY DISTRICT)

0.1 MEDIA SPECIALIST/LIBRARIANS

0 DEAN OF STUDENTS

INSTRUCTIONAL STAFF(List number of teachers. DO NOT INCLUDE SPECIAL ED, TITLE ONE, ETC OR POSITIONS FUNDED BY OTHER THAN GENERAL FUND SOURCES)

22.9 TEACHING STAFF

26 TOTAL SECTION ALLOCATION REQUEST

### SECTION FIVE (Classified support staff, list needed support by administrative or instructional)

| ADMINISTRATIVE SUPPORT |                     |  |
|------------------------|---------------------|--|
| 1                      | SECRETARIES         |  |
| 1                      | BOOKKEEPERS         |  |
| 1                      | CLERK               |  |
| 5                      | CUSTODIANS          |  |
| 8                      | TOTAL ADMIN SUPPORT |  |

|     | INSTRUCTIONAL SUPPORT          |
|-----|--------------------------------|
| 1.9 | INSTRUCTIONAL AIDES            |
|     | LIBRARY/MEDIA SPECIALIST AIDES |
|     | COMPUTER LAB AIDES             |
|     | OTHER (EXPLAIN)                |
| 1.9 | TOTAL INSTRUCTION SUPPORT      |

9.9 TOTAL SECTION FIVE REQUESTED ALLOCATION

SCHOOL NAME Duff-Allen Central Elementary

## NEEDS ASSESSMENTS FY 2024 SECTION SIX- INSTRUCTIONAL SUPPLIES, EQUIPMENT, AND TECHNOLOGY

Please list the supplies, equipment, and technology requirements your school needs to effectively and realistically meet the goals set forth in your school's consolidated plan.

| SECTION SIX- INSTRUCTIONAL SUPPLIES, EQUIPMENT AND T            | ECHNOLOGY    |
|---|--------------|
|   | ESTIMATED    |
| ITEM DESCRIPTION  | COST         |
| Copier Rent   | 8,000        |
| Travel for Professional Learning                                | 1,000        |
| Travel Hotels for Professional Learning                         | 1,000        |
| Travel Meals for Professional Learning                          | 1,000        |
| Supplementary Books   | 3,000        |
| Technology hardware such as smart projectors, document cameras, | 9,731        |
| project bulbs, audio enhancement systems                        |              |
| Instructional Supplies  | 24,980       |
| Registration Fees for Professional Learning                     | 2,000        |
| Certified Stipends  | 3,000        |
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| TOTAL SECTION SIX ALLOCATION REQUEST                            | \$ 53,711.00 |

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Duff-Allen Central Elementary

| MENU NEEDS ASSESSMENT FY 2024 FACILITY NEEDS   |
|--|
| Structural work outside of the building on roof eaves  |
| Floor tiles replaced throughout the building   |
| Ceiling tiles replaced throughout the building   |
| Bathrooms need updated with new hardware, such as sinks, hand dryers, soap dispensers, commodes, etc.  |
| Library furniture needs replaced and a circulation desk added  |
| Gym wall padding needs replaced for safety issues  |
| Playground equipment for elementary students   |
| Trees trimmed along the road for buses to see traffic coming   |
| Drain in the parking lot near the gate needs repaired  |
| New bleachers and railing for the gym  |
| Outdoor seating and covered structure for outdoor classroom on the hill                                |
|  |
| Handwashing station and water fountains in the cafeteria Projector and LED/TV screens in the cafeteria |
| New lockers for students   |
| Roof for building  |
| Storage building for archery equipment   |
| Storage building for archery equipment Window blinds in classrooms for security purposes               |
|  |
| Hallways and door frames painted   |
| Pressure washing outside of building   |
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Please write a narrative with associated cost, stating your school's needs to effectively and realistically meet the goals set forth in your school's consolidated plan with regard to instructional enhancement and or community involvement programs.

Duff-Allen Central Elementary will develop and implement an aligned improvement plan that uses the Performance Excellence criteria and the systems approach to develop a continuous improvement plan. Processes for implementation, monitoring, and revision of the continuous improvement plan will be developed and based on PDSA cycles. Classroom teachers will receive professional learning centered around Marzano's high yield instructional strategies, co-teaching models, lesson study, success criteria, KAGAN Structures, and implementing core instructional resources to improve daily instruction. The cost of the registration and travel expenses will be approximately \$5000.00. Stipends for the literacy team, MTSS team, and team leads will be paid for monthly meetings at a cost of approximately \$3000.00. Technology related items, such as projector bulbs, audio enhancement systems, and document cameras, will be purchased to deliver instruction daily at a cost of approximately \$9731.00.