

**WOODFORD COUNTY BOARD OF EDUCATION
AGENDA ITEM**

ITEM #: VII B **DATE:** December 11, 2023

TOPIC/TITLE: School Fundraiser Requests

PRESENTER: Danny Adkins

ORIGIN:

- TOPIC PRESENTED FOR INFORMATION ONLY (No board action required.)
- ACTION REQUESTED AT THIS MEETING
- ITEM IS ON THE CONSENT AGENDA FOR APPROVAL
- ACTION REQUESTED AT FUTURE MEETING: (DATE)
- BOARD REVIEW REQUIRED BY
 - STATE OR FEDERAL LAW OR REGULATION
 - BOARD OF EDUCATION POLICY
 - OTHER:

PREVIOUS REVIEW, DISCUSSION OR ACTION:

- NO PREVIOUS BOARD REVIEW, DISCUSSION OR ACTION
- PREVIOUS REVIEW OR ACTION
 - DATE:
 - ACTION:

BACKGROUND INFORMATION:

As per Board policy, all fundraisers must be approved by the Board of Education prior to the beginning of each fundraiser.

SUMMARY OF MAJOR ELEMENTS:

Attached Fundraisers: WCMS Teacher (Donors Choose Project, service project); Huntertown 5th Grade (Entrepreneur Fair); WCHS Engineering (Sale of engineering projects); WCHS MSD (Dog Treat Bags); WCHS FCCLA (Kiddie Cook Camp)

IMPACT ON RESOURCES: None

TIMETABLE FOR FURTHER REVIEW OR ACTION: Final report on each fundraiser due to Board of Education within 30 days of the fundraiser ending date.

SUPERINTENDENT'S RECOMMENDATION: Recommended Not Recommended



Request Form for School Fund-Raisers

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School: Woodford County Middle School

Date: 11/9/2023

Person/Club/Organization: Sabrina Dearing

Fund-Raiser Requested: Donors Choose Project - Project Name: "Baamboozle Our Class"

Is this a Service Project per Board Policy 09.33?

Yes

No

Product to be Sold: Baamboozle Premium Account

Number of Students Participating: 0

Expected Beginning Date: 12-2023

(Beginning date cannot be prior to the Board Meeting.)

Expected Ending Date: 12-2023

	<u>PROJECTED</u>	<u>ACTUAL</u>
1. Gross Sales:	\$ 178.31	\$
2. Expenses/Cost of Goods Sold:	\$ 178.31	\$
3. Total Profit:	\$ 178.31	\$

4. Please attach a copy of your organization's budget for this academic year.

5. Please specify below how the funds raised by this event are to be spent.

The funds will be used to purchase two ELA teachers a premium membership for a website called Baamboozle, which is a review and reward for our classes.

<u>ITEMS TO BE PURCHASED FROM PROFIT</u>	<u>PROJECTED</u>	<u>ACTUAL</u>
Baamboozle Premium Account	\$59.88	\$
Baamboozle Premium Account	\$59.88	\$
	\$	\$

S. Dearing

6. Sponsor's Signature:

Date:

11/9/23

7. As Principal, I recommend do not recommend this project.

Form is typed

Budget report is attached

Dates are not prior to Board Meeting.

Principal's rationale for not recommending this request:

Principal's Signature: *S. Dearing* Date 11/14/23

8. As Superintendent, I recommend do not recommend this project.

Superintendent's rationale for not recommending this request:

Superintendent's Signature: *Darryl Adley* Date 12-5-23

A copy of this form was sent to the County Clerk as a notice for subscription sales.

Date sent: _____ Signature of Superintendent: _____

WOODFORD COUNTY PUBLIC SCHOOLS

BUDGET

FOR 2024 IS											
ACCOUNTS FOR	WOODFORD COUNTY MIDDLE SCHOOL	ORIGINAL APPROP	TRANSFERS/ADJUSTMENTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL			
WALTON COUNTY MIDDLE SCHOOL ACCOUNTS											
085210	WCMS DISTRICT ACTIVITY REVEN	-9,530	0	-9,530	-17,861.79	.00	8,332.25	187.4%			
0852818	DAF INSTRUCTION	9,964	-1,472	8,492	3,372.64	26.99	5,092.56	40.0%			
0852819	DAF STUDENT TRANSPORTATION	1,037	0	1,037	.00	.00	1,037.35	.0%			
	TOTAL GENERAL ACTIVITY ACCOUNT-DAF	1,472	-1,472	0	-14,489.15	26.99	14,462.16	100.0%			
	TOTAL WOODFORD COUNTY MIDDLE SCHOOL	1,472	-1,472	0	-14,489.15	26.99	14,462.16	100.0%			
	TOTAL REVENUES	-9,530	0	-9,530	-17,861.79	.00	8,332.25				
	TOTAL EXPENSES	11,002	-1,472	9,530	3,372.64	26.99	6,129.91				

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School: Huntertown Elementary

Date: 12/14/2023

Person/Club/Organization: 5th Grade

Fund-Raiser Requested: Entrepreneur Fair

Is this a Service Project per Board Policy 09.33? Yes No

Product to be Sold: Student Products and Services based on their approved business plan.

Number of Students Participating: 62

Expected Beginning Date: 12/14/2023 (Beginning date cannot be prior to the Board Meeting.)

Expected Ending Date: 12/15/2023

	<u>PROJECTED</u>	<u>ACTUAL</u>
1. Gross Sales:	\$ <u>1400.00</u>	\$ _____
2. Expenses/Cost of Goods Sold:	\$ <u>0</u>	\$ _____
3. Total Profit:	\$ <u>1400.00</u>	\$ _____

4. Please attach a copy of your organization's budget for this academic year.

5. Please specify below how the funds raised by this event are to be spent.

<u>ITEMS TO BE PURCHASED FROM PROFIT</u>	<u>PROJECTED</u>	<u>ACTUAL</u>
<u>Various 5th Grade Field Trips</u>	<u>\$1400.00</u>	\$ _____
_____	\$ _____	\$ _____
_____	\$ _____	\$ _____

6. Sponsor's Signature: Stephanie L Louth Date: 11-20-23

7. As Principal, I recommend do not recommend this project.

Form is typed Budget report is attached

Dates are not prior to Board Meeting.

Principal's rationale for not recommending this request:

Principal's Signature: Elaine Kaiser Date 11.20.23

8. As Superintendent, I recommend do not recommend this project.

Superintendent's rationale for not recommending this request:

Superintendent's Signature: Danny Adly Date 12-5-23

A copy of this form was sent to the County Clerk as a notice for subscription sales.

Date sent: _____ Signature of Superintendent: _____

Review/Revised:6/27/2016

WOODFORD COUNTY PUBLIC SCHOOLS

BUDGET

FOR 2024 13

ACCOUNTS FOR:	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
090 HUNTERTOWN ELEMENTARY SCHOOL							
72515 5TH GRADE FIELD TRIPS-SAF							
090250 HUNTERTOWN SCH ACT REVENUE	-1,725	0	-1,725	-76.78	.00	-1,648.22	4.5%
0902535 CO-CURRIC & EXTRA CURRIC SA	1,725	0	1,725	.00	.00	1,725.00	.0%
TOTAL 5TH GRADE FIELD TRIPS-SAF	0	0	0	-76.78	.00	76.78	100.0%
TOTAL HUNTERTOWN ELEMENTARY SCHOOL	0	0	0	-76.78	.00	76.78	100.0%
TOTAL REVENUES	-1,725	0	-1,725	-76.78	.00	-1,648.22	
TOTAL EXPENSES	1,725	0	1,725	.00	.00	1,725.00	

WOODFORD COUNTY PUBLIC SCHOOLS

BUDGET

FOR 2024 13

	ORIGINAL APPROP	TRANSFRS/ ADJUSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
GRAND TOTAL	0	0	0	-76.78	.00	76.78	100.0%

** END OF REPORT - Generated by Linzi Said **

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School: WCHS Date: 10/30/2023

Person/Club/Organization: Engineering

Fund-Raiser Requested: Sale of engineering products

Is this a Service Project per Board Policy 09.33? Yes No

Product to be Sold: Engineering products made by students

Number of Students Participating: 75

Expected Beginning Date: 12/1/2023 (Beginning date cannot be prior to the Board Meeting.)

Expected Ending Date: 06/01/2024

	<u>PROJECTED</u>	<u>ACTUAL</u>
1. Gross Sales:	\$ <u>2000</u>	\$ _____
2. Expenses/Cost of Goods Sold:	\$ <u>500</u>	\$ _____
3. Total Profit:	\$ <u>1500</u>	\$ _____

4. Please attach a copy of your organization's budget for this academic year.

5. Please specify below how the funds raised by this event are to be spent.

<u>ITEMS TO BE PURCHASED FROM PROFIT</u>	<u>PROJECTED</u>	<u>ACTUAL</u>
<u>Consumable materials for projects</u>	\$1500	\$ _____
_____	\$ _____	\$ _____
_____	\$ _____	\$ _____

6. Sponsor's Signature: Melissa Cristofore Date: 11/21/23

7. As Principal, I recommend do not recommend this project.

Form is typed Budget report is attached

Dates are not prior to Board Meeting.

Principal's rationale for not recommending this request:

Principal's Signature: Amanda West Date 11/21/23

8. As Superintendent, I recommend do not recommend this project.

Superintendent's rationale for not recommending this request:

Superintendent's Signature: Darryl Adley Date 12-5-23

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Date sent: _____ Signature of Superintendent: _____

WOODFORD COUNTY PUBLIC SCHOOLS

ENGINEERING

FOR 2024 13 JOURNAL DETAIL 2024 1 TO 2024 13

ACCOUNTS FOR: 25 SCHOOL ACTIVITY FUND		REVISED BUDGET	YTD ACTUAL	ENCUMBRANCE/REQ	AVAILABLE BUDGET	% USED
ORIGINAL APPROP	TRANS/ADJSMTS					
72945 ENGINEERING-SAF	0.00	0.00	-1,832.28	0.00	1,832.28	100.0%
TOTAL SCHOOL ACTIVITY FUND	0.00	0.00	-1,832.28	0.00	1,832.28	100.0%
TOTAL REVENUES						
		-2,119.30	-1,832.28	0.00	-287.02	
TOTAL EXPENSES		2,119.30	0.00	0.00	2,119.30	

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School: WCHS

Date: 10/30/23

Person/Club/Organization: MSD - Amanda Shepard and Tiffany Harris

Fund-Raiser Requested: pet treat bags

Is this a Service Project per Board Policy 09.33?

Yes

No

Product to be Sold: dog treat bag

Number of Students Participating: 30

Expected Beginning Date: ~~12/1/23~~ 12/12/23cp. (Beginning date cannot be prior to the Board Meeting.)

Expected Ending Date: 3/1/24

	<u>PROJECTED</u>	<u>ACTUAL</u>
1. Gross Sales:	\$ 300	\$
2. Expenses/Cost of Goods Sold:	\$ 50	\$
3. Total Profit:	\$ 250	\$

4. Please attach a copy of your organization's budget for this academic year.

5. Please specify below how the funds raised by this event are to be spent.

<u>ITEMS TO BE PURCHASED FROM PROFIT</u>	<u>PROJECTED</u>	<u>ACTUAL</u>
Classroom pet supplies and CBI trips	\$ 250	\$
_____	\$	\$
_____	\$	\$

6. Sponsor's Signature: [Signature] Date: 10/30/23

7. As Principal, I recommend do not recommend this project.

Form is typed

Budget report is attached

Dates are not prior to Board Meeting.

Principal's rationale for not recommending this request:

Principal's Signature: [Signature] Date: 11-10-23

8. As Superintendent, I recommend do not recommend this project.

Superintendent's rationale for not recommending this request:

Superintendent's Signature: [Signature] Date: 12-5-23

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Date sent: _____ Signature of Superintendent: _____

Review/Revised:6/27/2016

WOODFORD COUNTY PUBLIC SCHOOLS

GENERAL

FOR 2024 13 JOURNAL DETAIL 2024 1 TO 2024 13

ACCOUNTS FOR: 21 DISTRICT ACTIVITY FUND		REVISED BUDGET	YTD ACTUAL	ENCUMBRANCE/REQ	AVAILABLE BUDGET	% USED
ORIGINAL APPROP	TRANS/ADJSMTS					
7800 GENERAL ACTIVITY ACCOUNT-DAF	-1,458.88	0.00	-78,143.91	7,902.38	70,241.53	100.0%
1,458.88						
TOTAL DISTRICT ACTIVITY FUND	-1,458.88	0.00	-78,143.91	7,902.38	70,241.53	100.0%
TOTAL REVENUES						
-68,835.18		-70,294.06	-79,258.58	0.00	8,964.52	
TOTAL EXPENSES						
70,294.06	0.00	70,294.06	1,114.67	7,902.38	61,277.01	

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School: Woodford County High School

Date: November 3, 2023

Person/Club/Organization: Tori Coyle/FCCLA

Fund-Raiser Requested: Kiddie Cook Camp

Is this a Service Project per Board Policy 09.33? Yes No

Product to be Sold: Nothing being sold, this is a camp led by High School FCCLA members that will provide elementary aged children with the skills needed to prepare healthy snacks themselves.

Number of Students Participating: 40 Elementary Students and 25 High School Students

Expected Beginning Date: 2/9/2024 (Beginning date cannot be prior to the Board Meeting.)

Expected Ending Date: 2/10/2024

	<u>PROJECTED</u>	<u>ACTUAL</u>
1. Gross Sales:	\$ 800	\$
2. Expenses/Cost of Goods Sold:	\$ 200	\$
3. Total Profit:	\$ 600	\$

4. Please attach a copy of your organization's budget for this academic year.

5. Please specify below how the funds raised by this event are to be spent.

<u>ITEMS TO BE PURCHASED FROM PROFIT</u>	<u>PROJECTED</u>	<u>ACTUAL</u>
<u>Student travel to Region 15 FCCLA STAR Event competition</u>	\$ 400	\$
<u>Student travel to FCCLA State Leadership Conference</u>	\$ 200	\$
	\$ 0	\$

6. Sponsor's Signature: Tori Coyle Date: 11/3/23

7. As Principal, I recommend do not recommend this project.
 Form is typed Budget report is attached
 Dates are not prior to Board Meeting.

Principal's rationale for not recommending this request:

Principal's Signature: [Signature] Date 11-17-23

8. As Superintendent, I recommend do not recommend this project.

Superintendent's rationale for not recommending this request:

Superintendent's Signature: Darryl Kelly Date 12-5-23

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WOODFORD COUNTY PUBLIC SCHOOLS

FCCLA

FOR 2024 13 JOURNAL DETAIL 2024 1 TO 2024 13

ACCOUNTS FOR: 25 SCHOOL ACTIVITY FUND		REVISED BUDGET	YTD ACTUAL	ENCUMBRANCE/REQ	AVAILABLE BUDGET	% USED
ORIGINAL APPROP	TRANS/ADJSTMS					
74595 FCCLA-SAF	0.00	0.00	-5,779.73	3,750.00	2,029.73	100.0%
TOTAL SCHOOL ACTIVITY FUND	0.00	0.00	-5,779.73	3,750.00	2,029.73	100.0%
TOTAL REVENUES	0.00	-22,075.16	-7,131.96	0.00	-14,943.20	
TOTAL EXPENSES	0.00	22,075.16	1,352.23	3,750.00	16,972.93	