

Kenton County Schools
School Nutrition Services National School Lunch Program
Board Report November 2023

Expenses Billed: 10/26/23-11/20/23

SCHOOL	%F&R	AVG.DAILY BREAKFAST PARTICIPATION	AVG.DAILY LUNCH PARTICIPATION	BEGINNING BALANCE	RECEIPTS FOR MEALS	FEDERAL REIMBURSEMENT	TOTAL RECEIPTS	LABOR	FOOD & MILK	OTHER	TOTAL EXPENDITURES	ENDING BALANCE
BEECHGROVE	CEP	381	465	\$11,759.80	\$1,822.50	\$41,141.85	\$42,964.35	\$15,488.65	\$23,774.15	\$3,309.12	\$42,571.92	\$12,152.23
CAYWOOD	CEP	279	415	\$25,883.60	\$1,410.55	\$40,702.46	\$42,113.01	\$13,858.37	\$19,753.52	\$2,538.30	\$36,150.19	\$31,846.42
DIXIE	43%	138	589	\$32,004.80	\$20,205.16	\$31,701.25	\$51,906.41	\$12,024.10	\$19,720.70	\$9,714.05	\$41,458.85	\$42,452.36
FT. WRIGHT	CEP	275	355	\$28,129.69	\$1,536.95	\$36,401.97	\$37,938.92	\$9,476.20	\$19,456.43	\$6,422.44	\$35,355.07	\$30,713.54
R.C. HINSDALE	30%	117	291	-\$70,149.01	\$14,569.77	\$13,425.53	\$27,995.30	\$9,153.59	\$8,922.09	\$5,181.51	\$23,257.19	(\$65,410.90)
KENTON	42%	172	364	\$24,673.72	\$12,937.18	\$21,802.53	\$34,739.71	\$9,689.99	\$14,213.91	\$4,897.53	\$28,801.43	\$30,612.00
PINER	42%	117	165	\$3,274.63	\$7,302.26	\$11,962.87	\$19,265.13	\$8,220.52	\$10,043.17	\$3,230.10	\$21,493.79	\$1,045.97
RIVER RIDGE	CEP	530	665	\$36,720.60	\$1,404.25	\$58,372.25	\$59,776.50	\$16,669.16	\$25,924.15	\$10,612.93	\$53,206.24	\$43,290.86
RYLAND	42%	122	239	\$1,093.16	\$9,381.00	\$14,682.55	\$24,063.55	\$8,836.18	\$10,978.61	\$3,081.79	\$22,896.58	\$2,260.13
SCOTT	47%	110	469	\$11,983.76	\$15,662.41	\$27,188.24	\$42,850.65	\$14,515.90	\$16,298.57	\$7,459.11	\$38,273.58	\$16,560.83
SIMON KENTON	38%	130	701	-\$3,125.42	\$27,356.55	\$35,032.16	\$62,388.71	\$18,648.87	\$29,982.30	\$8,782.35	\$57,413.52	\$1,849.77
SUMMIT VIEW	CEP	352	893	\$64,749.47	\$5,044.17	\$65,072.58	\$70,116.75	\$15,719.43	\$40,150.84	\$15,157.40	\$71,027.67	\$63,838.55
TAYLOR MILL	CEP	231	353	\$25,229.21	\$934.86	\$29,085.43	\$30,020.29	\$11,020.73	\$9,550.14	\$6,082.06	\$26,652.93	\$28,596.57
TURKEYFOOT	CEP	368	645	\$36,369.97	\$4,063.55	\$51,193.50	\$55,257.05	\$13,477.33	\$18,118.76	\$5,044.14	\$36,640.23	\$54,986.79
TWENHOFEL	38%	129	389	-\$1,102.88	\$17,619.74	\$22,241.25	\$39,860.99	\$10,637.52	\$18,927.02	\$8,676.46	\$38,241.00	\$517.11
WHITE'S TOWER	CEP	304	456	\$30,391.12	\$1,592.50	\$37,800.18	\$39,392.68	\$10,909.25	\$14,414.36	\$4,575.57	\$29,899.18	\$39,884.62
WOODLAND	CEP	161	440	\$15,849.03	\$2,247.48	\$31,893.39	\$34,140.87	\$12,089.69	\$10,828.71	\$6,314.79	\$29,233.19	\$20,756.71
		3916	7894									
				\$273,735.25	\$145,090.88	\$569,699.99	\$714,790.87	\$210,435.48	\$311,057.43	\$111,079.65	\$632,572.56	\$355,953.56
Hinsdale--still paying off new walkin cooler and freezer											*Less Indirect Cost	\$ 34,535.79
											TOTAL NET PROFIT/L	\$321,417.77