

**BOONE COUNTY SCHOOL DISTRICT
PROPERTY TAX REVENUES COMPARATIVE ANALYSIS**

MONTH	PROPERTY TAXES				PSC PROPERTY TAXES			
	FY2024	FY2023	FY2022	FY2021	FY2024	FY2023	FY2022	FY2021
July	752,335	1,084	112	-	-	760,577	912,068	1,204,634
August	-	123	3,868	842	167,071	572,285	568,992	-
September	-	21,381	1,636	1,584	-	286,505	498,795	671,459
October	36,876,824	23,812,798	25,005,097	43,054,488	69	168,367	440	1,523,772
November	41,887,051	48,888,595	43,111,329	19,028,786	4,629	-	287,686	151
December	-	1,523,288	1,113,438	1,747,485	-	-	765,245	43,516
January	-	3,813,183	4,118,138	4,030,851	-	-	428,563	860,045
February	-	451,040	534,454	529,406	-	246,170	35,712	230
March	-	234,025	127,763	213,563	-	858,069	1,369,179	-
April	-	356,807	517,596	412,439	-	1,238,459	82,474	1,311,410
May	-	341,117	275,409	177,002	-	1,223,635	120,191	130,603
June	-	2,882	-	4,652	-	218,433	170,176	137,689
Reclassification	-	717,621	238,270	578,411	-	50,335	16,688	49,177
TOTALS	\$ 79,516,210 92%	\$ 80,163,944 99%	\$ 75,047,110	\$ 69,779,509	\$ 171,769	\$ 5,622,837	\$ 5,256,210	\$ 5,932,686
BUDGET	\$ 86,713,464	\$ 80,727,000	\$ 75,872,091	\$ 69,925,310	\$ 4,573,618	\$ 4,100,000	\$ 4,319,810	\$ 3,804,008

MONTH	OMITTED TAXES				DELINQUENT TAXES			
	FY2024	FY2023	FY2022	FY2021	FY2024	FY2023	FY2022	FY2021
July	-	-	167,649	159,272	113,603	78,969	56,379	122,000
August	163,179	578,954	-	-	41,969	60,449	45,543	54,431
September	-	-	-	-	177,529	96,849	256,842	25,793
October	-	40,527	280,038	-	9,155	9,718	400	153,212
November	-	-	-	194,417	2,563	2,598	1,596	9,244
December	-	-	-	-	-	6,189	6,318	4,468
January	-	-	-	-	-	5,098	5,771	5,918
February	-	48,283	218,817	203,466	-	210	1,468	3,198
March	-	-	-	-	-	3,361	857	163
April	-	-	576,181	-	-	884	2,167	3,262
May	-	2,833,992	1,558	-	-	50,273	28,591	463,152
June	-	-	-	-	-	77,752	107,871	84,703
TOTALS	\$ 163,179	\$ 3,501,755	\$ 1,244,243	\$ 557,155	\$ 344,820	\$ 392,349	\$ 513,802	\$ 929,544
BUDGET	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

MONTH	MOTOR VEHICLE				DISTILLED SPIRITS			
	FY2024	FY2023	FY2022	FY2021	FY2024	FY2023	FY2022	FY2021
July	426,328	435,306	684,784	461,018	-	-	-	-
August	911,892	861,681	351,822	595,172	-	-	-	-
September	453,820	439,545	351,311	296,981	-	-	-	-
October	500,161	456,303	476,007	301,558	-	-	-	-
November	551,893	593,282	349,511	516,354	-	-	-	-
December	-	329,993	318,376	303,593	-	-	-	-
January	-	372,202	314,375	297,321	-	3,461	-	-
February	-	653,172	577,133	488,642	-	-	2,716	2,093
March	-	676,876	453,518	372,627	-	-	-	-
April	-	800,672	674,977	631,879	-	-	-	-
May	-	1,054,628	501,070	1,311,439	-	-	-	-
June	-	462,717	1,292,968	323,104	-	-	-	-
Reclassification	-	(279,235)	(241,159)	(228,970)	-	31	9	17
TOTALS	\$ 2,844,094	\$ 6,857,143	\$ 6,104,692	\$ 5,670,718	\$ -	\$ 3,492	\$ 2,725	\$ 2,110
BUDGET	\$ 6,361,916	\$ 5,516,000	\$ 4,806,898	\$ 4,955,823	\$ 3,660	\$ 2,750	\$ 2,111	\$ 2,437

Reclassification: At the end of the year, the amount restricted by the 3 nickels (equivalent) is calculated resulting in a reclassification of taxes between the general fund and the building fund