



FLOYD COUNTY BOARD OF EDUCATION
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Linda C. Gearheart, Board Chair - District 1
William Newsome, Jr., Vice-Chair - District 3
Dr. Chandra Varia, Member - District 2
Keith Smallwood, Member - District 4
Steve Slone, Member - District 5

Consent Agenda Item (Action Item): Consider/Approve revised BG-1 for the Betsy Layne Elementary Roof Project, pending KDE approval.

Applicable State or Regulations: General Powers and Duties of Board/Capital Construction Process 702 KAR 4:180.

Fiscal/Budgetary Impact: The revised BG-1 cost is \$4,720,154.05 from ARP Esser.

History/Background:

This revision is to do a fund source change only for the contingency funds to be allocated to the general fund instead of ARP Esser. This will allow the \$212,518.25 ARP Esser funds allocated for contingency to be utilized elsewhere.

Recommended Action: To approve the Revised BG-1 as presented, pending KDE approval.

Contact Person(s): Linda Hackworth, 606-874-9569

N/A
Principal

Linda Hackworth
Director

Anna Whitaker Shepherd
Superintendent

Date: November 30, 2023

BG1 Project Application Form (Revised) (Ref# 20999)

Form Status: Saved

Tier 3 Project: Betsy Layne Elementary Roof Replacement

BG Number: 22-333

District: Floyd County

Status: Active

Phase: Project Initiation (View Checklist)

Construction Delivery Method

General Contractor

Procurement Standard

Model Procurement

Reason for Revision

Change in funding source; Post bid revision

Emergency

No

Project Type and Description

Applicable Items

New Building	No
Addition	No
Major Renovation	No
GESC	No
Roofing	Yes
Repair and / or Replace	Repair; Replace
HVAC	No
ADA Compliance	No
Life Safety	No
Security	No
Minor Project	No
New Relocatable Classroom	No
Equipment / Furnishings Procurement	No
Site Acquisitions	No

District Facility Plan (DFP)

Compliance with 702 KAR 4:180 and 702 KAR 4:160

DFP Approval Date 8/1/2021
DFP Priority

2c.6.1 -

Estimated Cost: \$12,819,611.00

Facility: No Data

Project Not Listed on DFP No

Inventory

Facility Name

BETSY LAYNE ELEMENTARY SCHOOL (B10000560)

Scope

Provide a Complete Narrative of the Proposed Project

Roof replacements on the 1975 and 1995 buildings were bid as Bid Package #1. Bid Package #2 includes roof replacement and new interior insulation on the geodesic dome roof at the gymnasium.

Work Related to Project But Excluded from this BG1 Scope

Financial Plan

Probable Costs

Proposed Plan to Finance Application

Total Construction Cost	\$4,250,365.00
Construction Contingency	\$212,518.25
Architect / Engineer Fee	\$242,270.80
Construction Manager Fee	
Fiscal Agent Fee	
Bond Discount	
Equipment / Furnishings	
Equipment / Computers	
Technology Network System (KETS)	
Site Acquisition	
Site Survey	
Geotechnical Investigations	
Special Inspections	
Commissioning	
Advertising	\$500.00
Printing	\$7,500.00

Other Probable Costs

Title	Amount
Plan Review	\$7,000.00
No Data	\$0.00
No Data	
Total Project Cost	\$4,720,154.05

Funds Available

Bond Sale - SFCC	
Bond Requirement - SFCC	
Local FSPK Bond Sale	
Local General Fund Bond Sale	
Cash - SFCC Requirement	
Cash - Building Fund	
Cash - Capital Outlay	
Cash - Investment Earnings	
Cash - General Fund	\$212,518.25
City - County - KYTC Reimbursement	
KETS	
Federal Funds	
External Partner Agreement	

Residual Funds

BG Number	Fund Source	Amount
No Data	No Data	No Data
	Residual Funds Total:	\$0.00

Other Available Funds

Title	Amount
ARP Esser III	\$4,507,635.80
No Data	
No Data	
Total Funds Available	\$4,720,154.05

BG1 Signature Page (Online Form Ref# 20999)

The signing of this financial document certifies the above stated funds are available and designated for this project during this fiscal year.

Superintendent

Date

Finance Officer

Date

Chairman

Date

NOTE: Any district anticipating the financing of this and/or other projects in a combined school revenue Bond should discuss the financing with the Director/Branch Manager, KDE - District Financial