**Board Memo**

**DATE:** 12/14/2023

**AGENDA ITEM DETAILS:**

**School/Department**

LSS Data Room Relocation

**Product Vendor or Grant Issuer**

Change Order

**Product or Grant Name**

Change Order #1 for LSS Data Room Relocation, BG 23-343

**Date/Term (Beginning and End Dates/Year)**

12/14/2023

**APPLICABLE BOARD POLICY & STRATEGIC PLAN GOAL:**

05.1
Goal 4E: Boone County Schools will provide safe, clean, learner ready facilities. 1. Prioritize the district facilities plan to ensure alignment with the desired state as directed by the strategic plan.

**DESCRIBE USE OF CONTRACT/PURCHASE/AGREEMENT**

This change order includes the following:

Proposal 1R – District request to increase the size of the emergency generator’s sub-base diesel fuel tank. This enhancement will extend the District’s emergency power run time capacity during normal power failure conditions from 24 hours to 48 hours at maximum load.

ADD - $10,632.00

Proposal 2 – Provide battery backup in select lighting fixtures.

ADD - $2,174.00

Proposal 3 – Poor soils were encountered during excavation of the building pad which required removal and placement of good soils from off-site source.

ADD - $16,309.00

Proposal 4 – Credit for not requiring ABAA (Air Barrier Association of America) inspection since the small scale of the project didn’t justify a full inspection and would have potentially delayed the schedule. Installation was verified by the Architect and found to be acceptable.

DEDUCT - $1,600.00

**FUNDING FOR PURCHASES AND OTHER REQUESTS:**

**Total Cost**

$27,515.00

**Funding Source**

Building Fund

 **\*If more than one funding source, list below along with amount or percent for each source**

N/A

**IF THIS IS A GRANT, ENTER AMOUNT TO BE AWARDED:**

N/A

**RECOMMENDATION:**

I recommend the Board approve the Change Order #1 – LSS Data Room Relocation, BG 23-343,

as presented.

**CONTACT PERSON: (submitter)**

Kim Best, Assistant Superintendent of Operations