OCS CONSTRUCTION REPORT

December 2023

1. OCHS Foundation Repairs & Roof Project Ph. 3 (Remaining Bldg. 1 – Roof Replacement Gym and Auditorium

Interior repairs complete.

Installation of siding materials, exterior lighting and cameras underway.

Construction schedule:



Substantial Completion: January 2023

2. SOHS Phase II – Fieldhouse Renovation & Site Improvements

Project closeout in progress.

3. SOHS Major Renovation Phase 3 – Fire Alarm Upgrades

Punchlist work is in progress.

4. East Oldham M.S. Classroom Addition and Roof Replacement

Closeout in progress

BG-1 Project Reconciliation January 2024

5. OCHS & Buckner ES Emergency Boiler Replacement

- Project complete
- Closeout process to follow.

6. NOHS Soffit, Roof, and Metalwork Repairs

Tentative Schedule

Bid/Contracts November 2023 Owner Contractor Contract under review Substantial Completion April 2024 7. Athletic Stadium and Field Improvements at Various Schools Bid Package A (SOHS Field Lighting), Bid Package B (SOHS Concession Stand / SOHS & OCHS Stadium Upgrades), and Bid Package C (Turf Replacement OCHS & NOHS)

SOHS Field Lighting (Bid Package A):

Lights have been installed and are operational.

Closeout in process.

BG-4 January 2024

SOHS Concession Stand / SOHS & OCHS Stadium Upgrades:

SOHS Concession Stand & Ticket Booth & Track Improvements / OCHS Ticket Booth & Track Improvements (Bid Package B):

OCHS Ticket Booth:

Exterior lettering to be installed upon arrival.

Track resurfacing complete.

Paving resurfacing next to ticket booth complete; striping to be completed.



SOHS Concession Stand:

Masonry complete. Plumbing rough-in complete. Electrical rough-in continuing. Slab on grade at visitor bleachers in progress. Expected completion March 2024. Plumbing rough-in complete.







SOHS Track Improvements: Expected completion June 2024/

SOHS Scoreboard:

Installation nearing completion Electrical work contining.



SOHS Ticket Booth:

Certificate of Occupancy received. Exterior lettering to be installed upon arrival.

Turf Replacement at NOHS & OCHS (Bid Package C)

NOHS Turf Replacement:

Closeout in progress.

OCHS Turf Replacement:

Closeout in progress.

8. Athletic Improvements at Various High Schools PH 2

- Survey proposals being presented tonight.
- Owner/Architect Contract under review

9. OC Preschool - Expansion and Roof Replacement

Tentative Schedule

CDs January 2024
Bids/Contracts February 2024
Construction starts on addition February 2024
Interior Renovation starts February 2024
Substantial Completion July 2024

10. Buckner Mechanical Room Upgrades

Substantially complete
Final electrical inspection received 9/20/2023
Punch item completion ongoing.
Commissioning underway.

11. OCHS HVAC Upgrades

Substantially complete
Final electrical inspection received 9/20/2023
Punch item completion ongoing
Commissioning underway.

12. Career Tech Renovation at OCMS

Demolition started, temporary fence installed, job trailer has been set Substantial Completion

June 2024

13. Career Tech Addition at SOMS

Bid/Contracts November 2023

Temporary fencing installed.

Substantial Completion July 2024

14. Site Accessibility at Various Elementary Schools

• Closeout in progress

- Phase 2 survey proposals being presented tonight.
- Phase 2 Owner/Architect Contract under review.

15. Field #2 Renovations at OCHS & NOHS

Tentative Schedule:

Bid/Contracts November 2023
Construction Commencement December 2023

Owner/Contractor Contract under review

Substantial Completion August 2024

16. SOHS Shop Renovation

Welding Shop

Mechanical systems, air compressor piping, wiring nearing completion.

Flooring, painting, lights, HVAC complete.

Punch item completion ongoing.





17. Former Liberty Asbestos Abatement & Demolition

- Owner/Architect Contract under review
- Design in progress
- Underground storage tank Survey underway (Allowance to be included in scope).

18. South Oldham High School Renovation / Addition PH 3

- Survey proposals being presented tonight (included with Athletic Improvements PH 2)
- Owner/Architect Contract under review

19. Kenwood Elementary School Roof Replacement

- Owner/Architect Contract under review
- Kick-off meeting held on November 28,2023.
- Schedule TBD.

20. Central Office Interior Renovations & Site Improvements

Design on hold.

21. District Wide Landscaping and Site Improvements

- Owner/Architect Contract under review
- Arial site survey underway
- Sample site assessment presented tonight.

22. BAHS and Oldham County High School Improvements.

- Kick off meeting held November 8, 2023
- Owner/Architect Contract under review

New Oldham County Art Center

• Feasibility Study continues.

MINOR PROJECT OVERVIEW

Interior Renovations or Non-Bonded / "Cash" projects. Schedules are anticipated and subject to major project scheduling priority, school holidays and available resources.

23. Flooring Replacement at Various Schools

- OCHS: Electrical field verification underway
- A/E selection to be tonight.

24. Auditorium Lighting & Sound Improvements @ NOHS & OCHS

• Materials on site, mobilization started.

25. OCHS Walk at Baseball Field

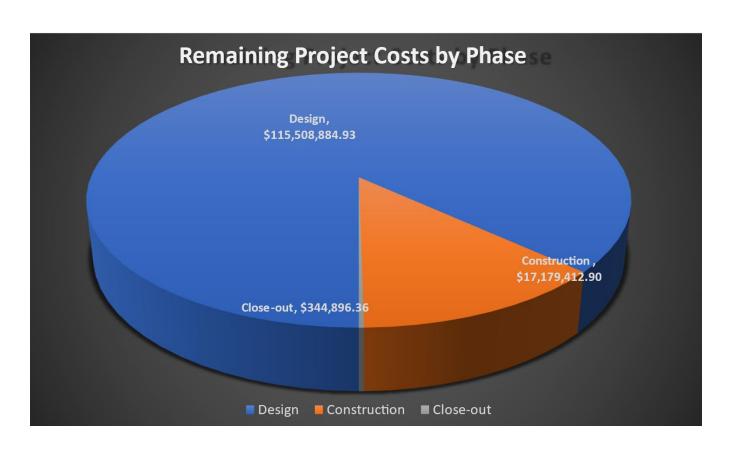
• Work started.

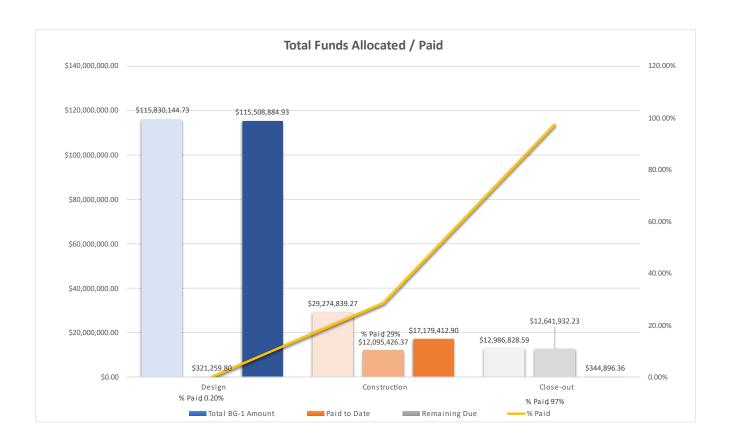


26. Safety & Security at Middle Schools

Complete.

Project	Total BG-1 Amount	Paid to Date	Remaining Due	% Paid Phase
OCHS Roof Rep & Foundation Repairs Phase 1 & 2	\$3,186,927.00	\$2,996,477.30	\$190,449.70	94.0% Close-out
OCHS Roof Rep & Foundation Repairs Phase 3	\$1,880,216.80	\$1,115,429.23	\$764,787.57	59% Construction
EOMS Add. & Roof Rep.	\$5,105,600.00	\$5,191,338.86	-\$85,738.86	102% Close-out
OC Preschool Expansion	\$11,818,620.00	\$98,223.48	\$11,720,396.52	1% Design
SOHS Fieldhouse Ren. & Site Imp. Ph 2	\$2,140,380.00	\$2,126,552.33	\$13,827.67	99% Close-out
Emergency Boiler Replacement OCHS / BES	\$324,045.00	\$396,946.38	-\$72,901.38	122% Close-out
SOHS Fire Alarm Systems Replacement Ph 3	\$150,179.24	\$131,931.34	\$18,247.90	88% Close-out
OCHS Partial HVAC Uprades	\$1,086,500.00	\$936,778.81	\$149,721.19	86% Close-out
NOHS Batting Cages	\$403,900.00	\$333,296.32	\$70,603.68	83% Close-out
Annex Safety & Security	\$242,187.20	\$193,503.00	\$48,684.20	80% Close-out
Former Liberty Demolition	\$929,883.75	\$30,200.00	\$899,683.75	3% Design
Site Access/Various Elementary Schools	\$1,558,604.00	\$1,147,276.43	\$411,327.57	74% Construction
Athletic Stadium Improvements BP A,B, C & D	\$13,756,484.62	\$7,700,798.50	\$6,055,686.12	56% Construction
Safety & Security Various High Schools	\$99,860.15	\$148,112.89	-\$48,252.74	148% Close-out
LaGrange Elementary Renovation	\$10,200.00	\$10,200.00		100% Close-out
Flooring Replacement @ Various Schools	\$136,250.00	\$176,795.00	-\$40,545.00	130% Close-out
OCHS/NOHS Soccer Field Improvements	\$7,132,224.00	\$248,048.00	\$6,884,176.00	3% Construction
Buckner Mechanical Upgrades	\$413,480.33	\$288,616.30	\$124,864.03	70% Construction
Central Office Interior Ren. & Site Imp.	\$3,560,968.30	\$168,239.43	\$3,392,728.87	5% Design
NOHS Metalwork (Soffit Repairs)	\$478,285.42	\$357,808.18	\$120,477.24	75% Construction
OCMS/SOMS Career Tech Reno/Add (BP 1- & 2)	\$2,649,746.00	\$100,547.92	\$2,549,198.08	4% Construction
SOHS Shop Renovation	\$1,302,195.10	\$1,127,401.81	\$174,793.29	87% Construction
District Wide Landscaping & Site Imp.	\$19,513,812.50	\$24,596.89	\$19,489,215.61	0% Design
Multi-functional Health & Saftey Sensors in Middle Schools	\$100,800.00		\$100,800.00	0% Close-out
BAHS & OCHS Improvements	\$19,519,250.00	\$0.00	\$19,519,250.00	0% Design
Auditoirum Lighting Upgrades	\$103,603.00	\$9,500.00	\$94,103.00	9% Construction
SOHS Renovation and Addition, Field 3	\$54,308,002.68	\$0.00	\$54,308,002.68	0% Design
Kenwood ES Roof Replacement	\$2,354,707.50	\$0.00	\$2,354,707.50	0% Design
Site/Access Improvements Various ES PH 2	\$497,900.00	\$0.00	\$497,900.00	0% Design
Stadium & Field Improvements Various Locations PH 2	\$3,327,000.00	\$0.00	\$3,327,000.00	0% Design





-End of Report