

Proposed Grant Information

School: East Heights Elementary

Date: December 2023

Grant Award Amount: \$15,000

Grant Source: The Community Foundation of Henderson

Contact: Tara Smith, Librarian at East Heights Elementary

Describe the purpose/intent of the grant. Include the grant funding source. How long will the grant be in force?

The Community Foundation of Henderson is looking for nonprofit, charitable organizations within Henderson County to support with grants of \$10,000 or more.

Describe the components/work/salary/materials the grant will pay for. What is the time frame of the grant? Be specific.

The grant will be used to enhance the STREAM learning activities at EHE including 3D printers and accessories, interactive light walls, games with critical thinking, and over-sized building blocks to put the design and structural process directly in the hands of students.

What components/work/salary/materials will the grant not pay for that will be necessary for the district to incur? Be specific.

This grant will not be used in any other way other than for the purchase supplies for the library's STREAM program.

How will the grant be sustained? List potential ideas for the sustainability of the grant initiatives.

This is a one-time grant source.

Other relevant information.

Proposed Grant Information

School: Thelma B. Johnson Early Learning Center

Date: December 2023

Grant Award Amount: \$100,000

Grant Source: FY24 Early Learning Bus Grant

Contact: TBJELC and Brandy Haley

Describe the purpose/intent of the grant. Include the grant funding source. How long will the grant be in force?

Funding of \$100,000 to convert a school bus into a mobile classroom to offer learning opportunities after school and during the summer for preschool students. The buses will provide resources to help the districts locate, identify, and evaluate children who would be eligible for preschool. The mobile bus will be utilized during the 24-25 school year for after-school programs on Fridays. Our public preschool program services children Monday-Thursday throughout the school year, the mobile bus will visit a community area of need at least once a month on the scheduled Friday off for students. The bus will provide opportunities to model Kindergarten readiness skills, provide preschool screening, increase child-find opportunities, and promote social-emotional development based on areas of need.

Describe the components/work/salary/materials the grant will pay for. What is the time frame of the grant? Be specific.

Certified Teacher Teacher: 4 hours per day X 16 days X \$26.53= \$1697.92	\$2,021.00
Classified (2 positions)Assistant: 4 hours per day X 16 days X \$15.88= \$1016.32= \$2,033.00	\$2,692.00
External graphic design/lettering for the bus	\$12,000
Bus Driver Stipend- 3 hours per day X 16 days X \$17.22 hourly rate= \$827.00	\$1,096.00
RV Style Heat and Air unit X 2	\$8,000.00
Mobile Classroom Bus Materials/Furniture	\$33,191.00

Supplies/Materials For Lessons, Family Engagement, SEL Materials	\$10,000.00
Generator	\$12,500.00
Outdoor accommodations materials (canopy, table, outdoor materials)	\$3,500.00
Additional conversion Materials	\$15,000.00
Budget Total	\$100,000.00

What components/work/salary/materials will the grant not pay for that will be necessary for the district to incur? Be specific.

In order to sustain the learning bus beyond 9-30-2024, Henderson County Schools will take care of any necessary maintenance/upkeep and provide the diesel for the bus. The learning bus will be parked at the HCS transportation department while not in use.

How will the grant be sustained? List potential ideas for the sustainability of the grant initiatives.

This is a one-time grant source.

Other relevant information.

Proposed Grant Information

School: Central Academy and Hearing Impaired Teacher

Date: January 2024

Grant Award Amount: TBD

Grant Source: WHAS Crusade for Children

Contact: Cassie Crowder, Central Academy & Alexis Watterson, HI teacher

Describe the purpose/intent of the grant. Include the grant funding source. How long will the grant be in force?

This grant will be for the 2024-2025 school year. WHAS Crusade for Children seeks to support nonprofits that support children with special needs.

Describe the components/work/salary/materials the grant will pay for. What is the time frame of the grant? Be specific.

Mrs. Watterson is seeking funds to update the FM systems for our hearing impaired students to improve their ability to hear within the classroom.

Mrs. Crowder is seeking funds to expand the co-op program at Central Academy. Because of the higher needs of these students they are asking for funds to secure access to a teacher and a job supervisor that have the shared goal to instill work ethics and soft skills necessary for CA students to be successful to create a future work force in this community.

What components/work/salary/materials will the grant not pay for that will be necessary for the district to incur? Be specific.

How the funds will be used will be determined by the amount of money granted after WHAS's summer campaign drive.

How will the grant be sustained? List potential ideas for the sustainability of the grant initiatives.

This is a yearly grant and if needed each program could apply for additional money next year.

Other relevant information.