



Fayette County Public Schools

Executive Summary Fayette County Public Schools Board Meeting Agenda Item

MEETING: Planning

DATE: December 4, 2023

TOPIC: Approve the Recommendation from the Local Planning Committee (LPC) to Amend the Current (2021) District Facility Plan (DFP)

PREPARED BY: Myron Thompson, Chief Operating Officer @ 381-4165

Recommended Action on: 12/4/2023
Action Item for Vote (PLANNING MEETING)

Superintendent Prior Approval: Yes

Recommendation/Motion: Approve the recommendation from the Local Planning Committee (LPC) to amend (#2) the current 2021 District Facility Plan (DFP) per the Amendment Process described in Section 502 of 702 KAR 4:180, The School Facilities Planning Manual, and for the Board to establish a date, time, and location for the Public Hearing in regard to this amended DFP. Amended items include the following, which the Board requested on September 25, 2023: (1) constructing a new Henry Clay High School in lieu of a renovation and (2) adding Lansdowne Elementary School to the District Facility Plan.

Background/Rationale: These changes can be accomplished via the amendment process described in Section 502 of 702 KAR 4:180, The School Facilities Planning Manual. A quorum of the LPC convened on October 11, 2023, to consider these amended items and to vote on these changes per the amendment process as referenced above. The vote was unanimous, and these items were put together in a draft form and sent to KDE for review and comment. KDE responded on October 19, 2023, stating that the attached draft DFP amended changes are acceptable contingent upon adjustments made as noted in the attached KDE comments.

A quorum of the LPC then met on November 15, 2023 and reviewed the comments. The LPC agreed with the KDE changes and then approved the amended plan (#2). Attached is a copy of the amended DFP with the KDE comments shown, but the changes have already made and reviewed by KDE. Therefore, the staff supports the Board's approval of the recommendation from the Local Planning Committee (LPC) to amend (#2) to the current 2021 District Facility Plan (DFP) per the Amendment Process described in Section 502 of 702 KAR 4:180, The School Facilities Planning Manual.

Strategic Priority:

- Student Achievement
- Diversity, Equity, Inclusion & Belonging
- Highly Effective & Culturally Responsive Workforce
- Stakeholder Engagement & Outreach
- Organizational Health & Efficiency

Data Considerations: District Facility Plan

Policy: 702 KAR 4:180 – Kentucky School Facilities Planning Manual

Fiscal Impact: Increase of approximately \$51,467,318 to District Facility Plan

Attachments(s): 2021 DFP Amendment No. 2