



Fayette County Public Schools

Executive Summary Fayette County Public Schools Board Meeting Agenda Item

MEETING: Regular

DATE: December 4, 2023

TOPIC: Approval of Initial BG-1 Project Application for the Construction of the New Elementary School on Greendale Road BG# 24-195

PREPARED BY: Myron Thompson, Chief Operating Officer @ 381-4165

Recommended Action on: 12/14/2023
Consent Item

Superintendent Prior Approval: No

Recommendation/Motion: Approve the initial BG-1 Project Application for the construction of the New Elementary School on Greendale Road in the amount of \$41,938,725.49 (Forty-one Million, Nine Hundred Thirty-eight Thousand, Seven Hundred Twenty-five Dollars and Forty-nine Cents.)

Background/Rationale: The construction of the New Elementary School on Greendale Road is listed as priority 2.a.1. on FCPS's 2021 District Facility Plan (DFP). The Director of FCPS Facility Design & Construction has drafted a preliminary cost estimate for the new construction, yielding a final project of approximately 80,818 SF to serve 750 students (K-5). The program is consistent with other recent FCPS school projects and the KDE model program. Project cost estimates are based on the most recent construction bids and include: design and financing fees; furnishings; surveys; and other miscellaneous project costs. The project design must begin now in order to meet an expected completion date of 2026. Sherman Carter Barnhart Architects was approved as the design consultant for this project at the Board's November 27, 2023 meeting.

Based on the rationale above, a BG-1 Project Application is required as follows:

	<u>Initial BG-1 Project Application Budget</u>
Total Construction Cost:	\$34,751,740.00
Contingencies:	\$1,737,587.00
Architect/Engineer Fee:	\$1,780,713.91
Fiscal Agent Fee:	\$206,250.00
Bond Discount:	\$620,505.43
Equipment/Furnishings:	\$1,225,000.00
Equipment/Computers:	\$714,714.00
Technology Network Systems (KETS), Telephone, etc.:	\$364,449.49
Site Acquisition:	\$0
Site Survey:	\$10,000.00
Geotechnical Investigation:	\$50,000.00
Special Inspections:	\$86,879.35
Full Building Commissioning:	\$121,631.09
Advertising:	\$0
Printing:	\$60,000.00
HVAC Balancing / Geothermal Testing:	\$67,127.61
Storm Shelter Review	\$52,127.61
Construction Photography / Graphics Pkg / LFUCG Permit Fee:	\$90,000.00
Total Estimated Cost:	\$41,938,725.49

Strategic Priority:

- Student Achievement Diversity, Equity, Inclusion & Belonging
- Highly Effective & Culturally Responsive Workforce
- Stakeholder Engagement & Outreach Organizational Health & Efficiency

Data Considerations: District Facility Plan

Policy: Board Policy 01.1 – General Powers and Duties of Board

Fiscal Impact:

<u>Fund</u>	<u>Org. Code</u>	<u>Object</u>	<u>Amount</u>
Local FSPK Bond	360	5110	\$41,938,725.49

Attachment(s): BG-1 Project Application