



FLOYD COUNTY BOARD OF EDUCATION
Anna Whitaker Shepherd, Superintendent
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Linda C. Gearheart, Board Chair - District 1
William Newsome, Jr., Vice-Chair - District 3
Dr. Chandra Varia, Member - District 2
Keith Smallwood, Member - District 4
Steve Slone, Member - District 5

Consent Agenda Item (Action Item): Receive Utility Report for Renaissance Learning Center/FCSI.

Applicable State or Regulations: Board Policy 05.23

Fiscal/Budgetary Impact:

2020/2021 SY (July 20-June 21) \$81,569

2022/2023 SY (July 22-June 23) \$78,411

History/Background:

November 2023

Board received utility report for Betsy Layne Elementary.

Recommended Action: To accept report as presented.

Contact Person(s):

Linda Hackworth

606-874-9569

NA
Principal

Linda Hackworth
Director

Anna W. Shepherd
Superintendent

Date: November 30, 2023



Utility Report

December 18, 2023

RLC/FCSI

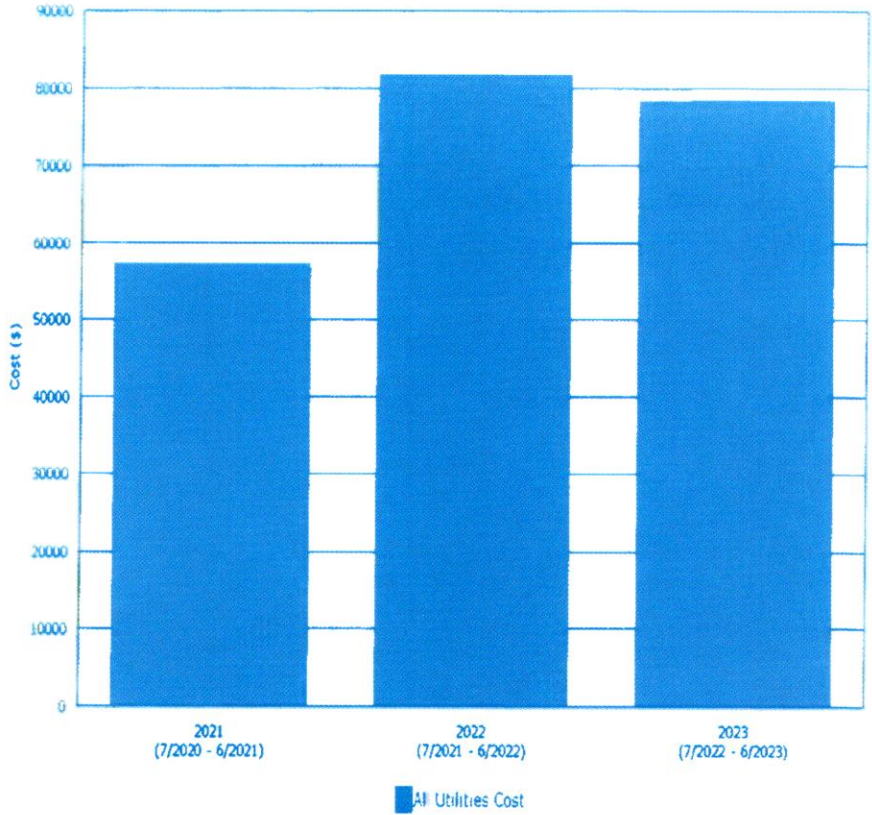
2020/2021 / 2022/2023

School Years



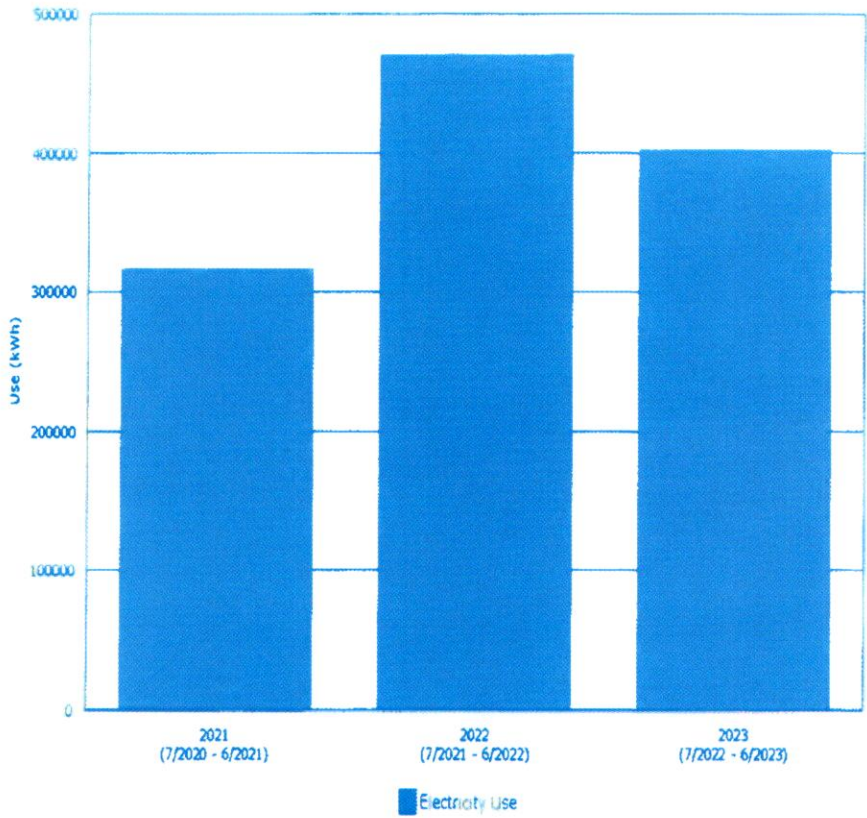
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**Year-Over-Year Comparison
 Floyd County Board of Education
 Renaissance Learning Center and FCSI -- 7/2020 to 6/2023**



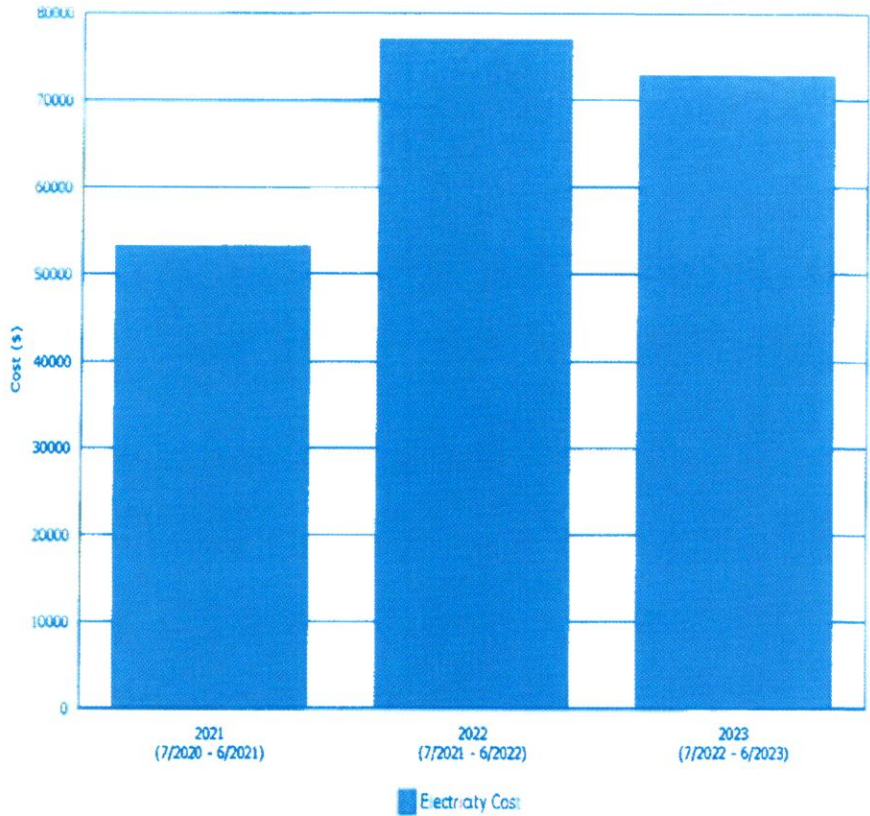
Period	All Utilities Cost
2021	\$57,315
2022	\$81,569
2023	\$78,411

**Year-Over-Year Comparison
 Floyd County Board of Education
 Renaissance Learning Center and FCSI -- 7/2020 to 6/2023**



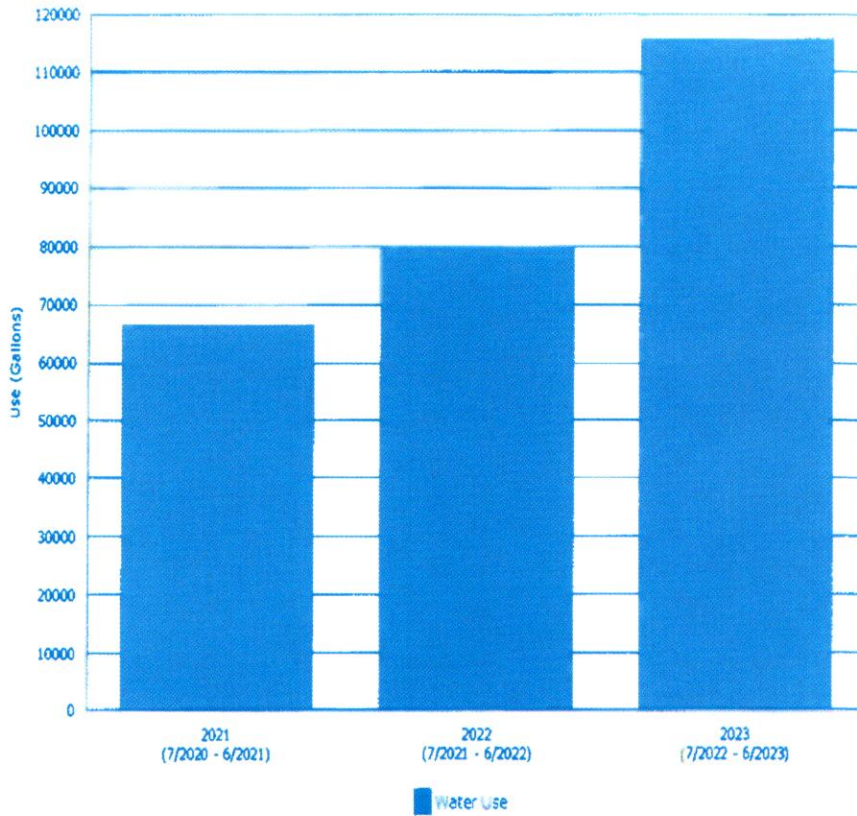
Period	Electricity Use (kWh)
2021	316,099
2022	470,028
2023	401,165

**Year-Over-Year Comparison
 Floyd County Board of Education
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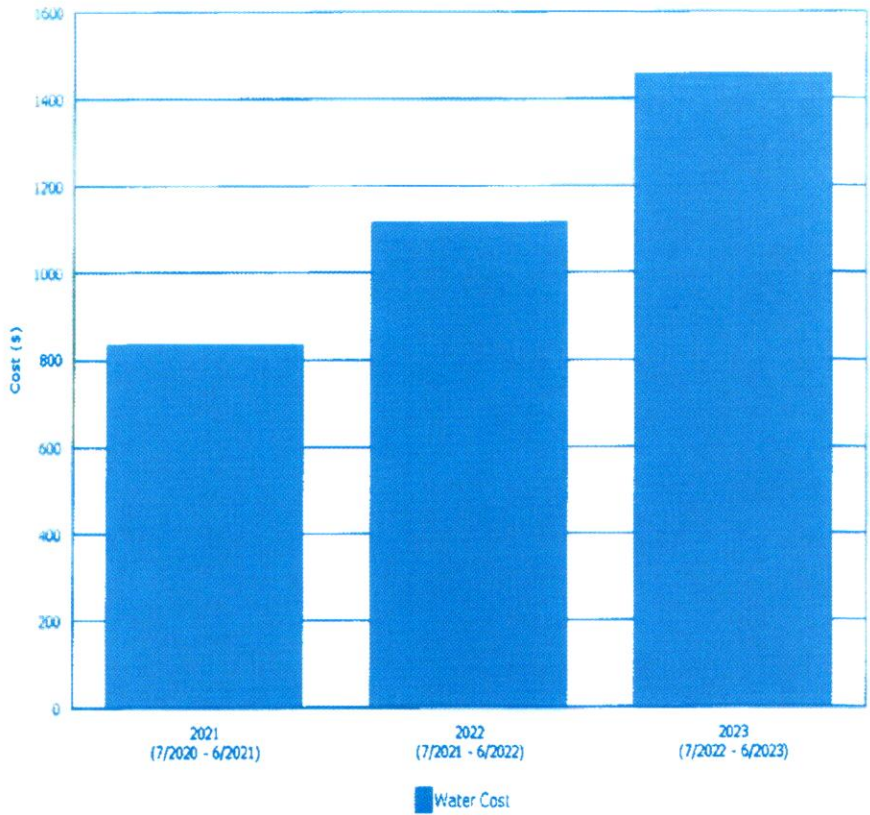
Period	Electricity Cost
2021	\$53,245
2022	\$76,906
2023	\$72,896

**Year-Over-Year Comparison
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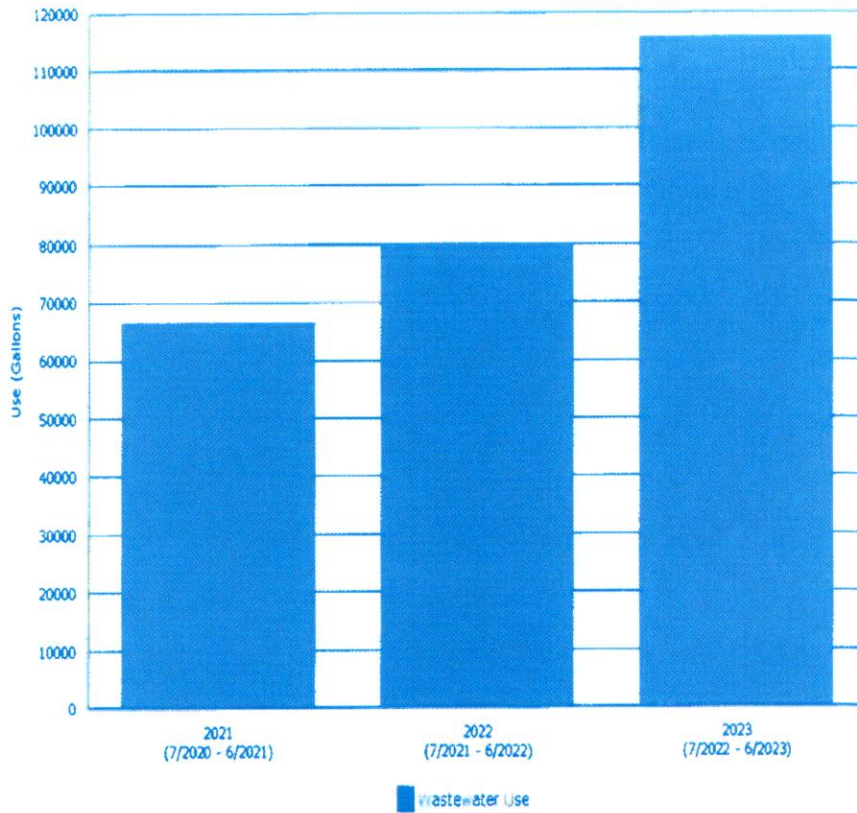
Period	Water Use (Gallons)
2021	66,387
2022	80,000
2023	115,807

**Year-Over-Year Comparison
 Floyd County Board of Education
 Renaissance Learning Center and FCSI -- 7/2020 to 6/2023**



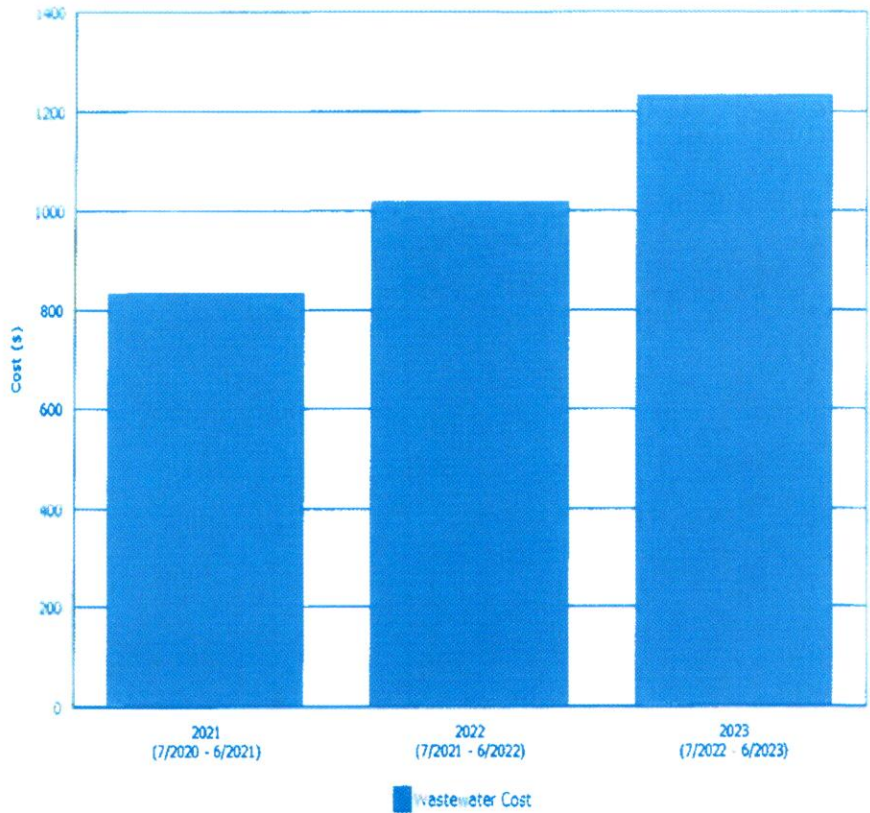
Period	Water Cost
2021	\$836
2022	\$1,117
2023	\$1,458

**Year-Over-Year Comparison
 Floyd County Board of Education
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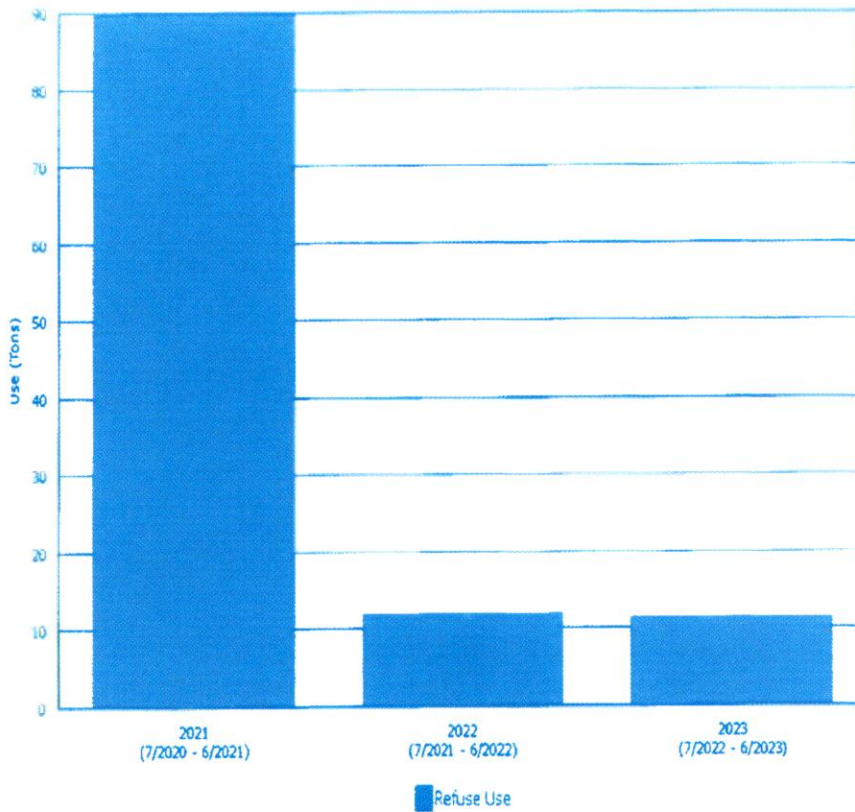
Period	Wastewater Use (Gallons)
2021	66,387
2022	80,000
2023	115,807

**Year-Over-Year Comparison
 Floyd County Board of Education
 Renaissance Learning Center and FCSI -- 7/2020 to 6/2023**



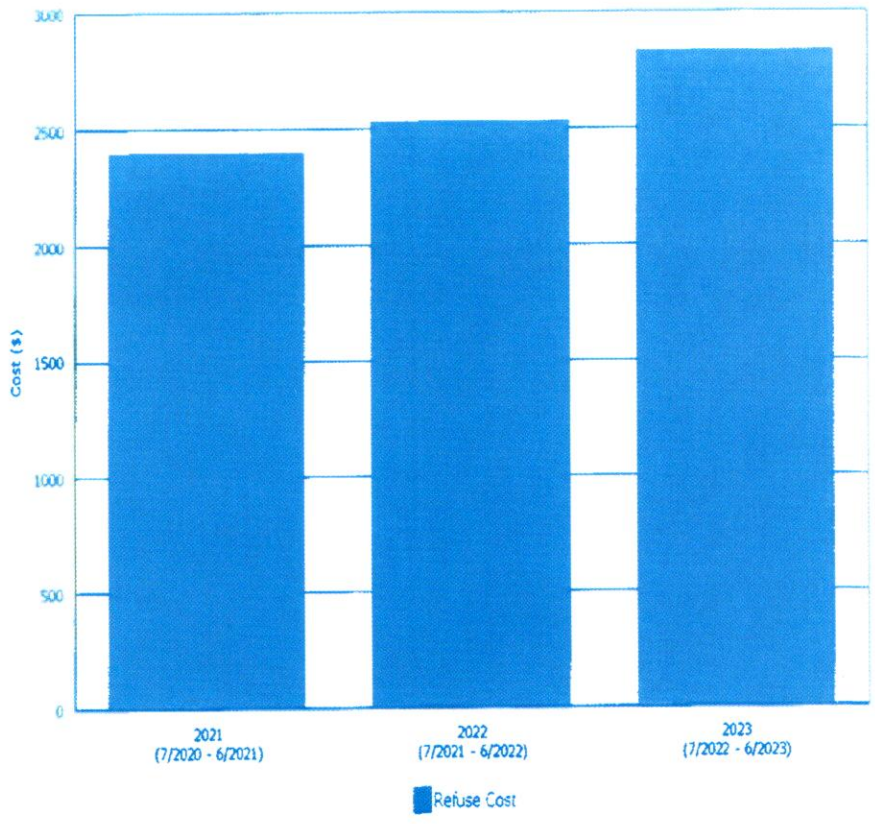
Period	Wastewater Cost
2021	\$836
2022	\$1,018
2023	\$1,232

**Year-Over-Year Comparison
 Floyd County Board of Education
 Renaissance Learning Center and FCSI -- 7/2020 to 6/2023**



Period	Refuse Use (Tons)
2021	90
2022	12
2023	11

**Year-Over-Year Comparison
 Floyd County Board of Education
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Period	Refuse Cost
2021	\$2,398
2022	\$2,528
2023	\$2,826