

# BG1 Project Application Form (Revised)

## (Ref# 20992)

Form Status: Saved

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Tier 3 Project: Ben Flora Gym - Restroom & Locker Room Renovation

BG Number: 24-058

District: Bellevue Independent (HB678)

Status: Active

Phase: Project Initiation (View Checklist)

|                              |                         |
|------------------------------|-------------------------|
| Construction Delivery Method | No Data                 |
| Procurement Standard         | Bid Law                 |
| Reason for Revision          | Change in project scope |
| Emergency                    | No                      |

## Project Type and Description

### Applicable Items

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|                                     |     |
|-------------------------------------|-----|
| New Building                        | No  |
| Addition                            | No  |
| Major Renovation                    | No  |
| GESC                                | No  |
| Roofing                             | No  |
| HVAC                                | Yes |
| ADA Compliance                      | No  |
| Life Safety                         | No  |
| Security                            | No  |
| Minor Project                       | No  |
| New Relocatable Classroom           | No  |
| Equipment / Furnishings Procurement | No  |
| Site Acquisitions                   | No  |

## District Facility Plan (DFP)

Compliance with 702 KAR 4:180 and 702 KAR 4:160

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DFP Approval Date 12/1/2020

DFP Priority

**2c.1.2 -**  
Estimated Cost: \$1,045,868.00  
Facility: No Data

Project Not Listed on DFP No

## Inventory

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Facility Name

## Scope

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## Provide a Complete Narrative of the Proposed Project

This project includes HVAC upgrades at the Ben Flora gym.

Work Related to Project But Excluded from this BG1 Scope

## Financial Plan

### Probable Costs

Proposed Plan to Finance Application

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|                                  |              |
|----------------------------------|--------------|
| Total Construction Cost          | \$375,000.00 |
| Construction Contingency         | \$18,750.00  |
| Architect / Engineer Fee         | \$0.00       |
| Construction Manager Fee         |              |
| Fiscal Agent Fee                 |              |
| Bond Discount                    |              |
| Equipment / Furnishings          |              |
| Equipment / Computers            |              |
| Technology Network System (KETS) |              |
| Site Acquisition                 |              |
| Site Survey                      |              |
| Geotechnical Investigations      |              |
| Special Inspections              |              |
| Commissioning                    | \$10,000.00  |
| Advertising                      | \$2,000.00   |
| Printing                         |              |

### Other Probable Costs

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| Title                     | Amount              |
|---------------------------|---------------------|
| Permit/Review Fees        | \$5,000.00          |
| Testing & Balancing       | \$10,000.00         |
| No Data                   | \$0.00              |
| <b>Total Project Cost</b> | <b>\$420,750.00</b> |

### Funds Available

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|                                    |              |
|------------------------------------|--------------|
| Bond Sale - SFCC                   |              |
| Bond Requirement - SFCC            |              |
| Local FSPK Bond Sale               |              |
| Local General Fund Bond Sale       |              |
| Cash - SFCC Requirement            |              |
| Cash - Building Fund               | \$0.00       |
| Cash - Capital Outlay              |              |
| Cash - Investment Earnings         | \$0.00       |
| Cash - General Fund                | \$105,750.00 |
| City - County - KYTC Reimbursement |              |
| KETS                               |              |
| Federal Funds                      |              |
| External Partner Agreement         |              |

## Residual Funds

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| BG Number             | Fund Source | Amount  |
|-----------------------|-------------|---------|
| No Data               | No Data     | No Data |
| Residual Funds Total: |             | \$0.00  |

## Other Available Funds

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| Title                        | Amount              |
|------------------------------|---------------------|
| ARP ESSER                    | \$315,000.00        |
| No Data                      |                     |
| No Data                      |                     |
| <b>Total Funds Available</b> | <b>\$420,750.00</b> |

### **BG1 Signature Page (Online Form Ref# 20992)**

The signing of this financial document certifies the above stated funds are available and designated for this project during this fiscal year.

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Superintendent

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Date

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Finance Officer

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Date

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Chairman

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Date

NOTE: Any district anticipating the financing of this and/or other projects in a combined school revenue Bond should discuss the financing with the Director/Branch Manager, KDE - District Financial