

# The Kentucky Tech System of Area Technology Centers



*Kentucky Department of Education (KDE)  
Office of Career and Technical Education (OCTE)*



Kentucky Department of  
**EDUCATION**

KENTUCKY CTE  
**EMPOWERED**  
Today's Career and Technical Education

# Proposed Amendment to Kentucky Tech Policy 09.224 Emergency Medical Treatment

- Adds a provision that ATCs may maintain an opioid antagonist for individuals who may be experiencing a life-threatening opioid overdose as well as Epinephrine for students who experience a life-threatening allergic reaction but have no written health plan.
- Specifies that both medications shall be administered following Kentucky Department of Health protocols.

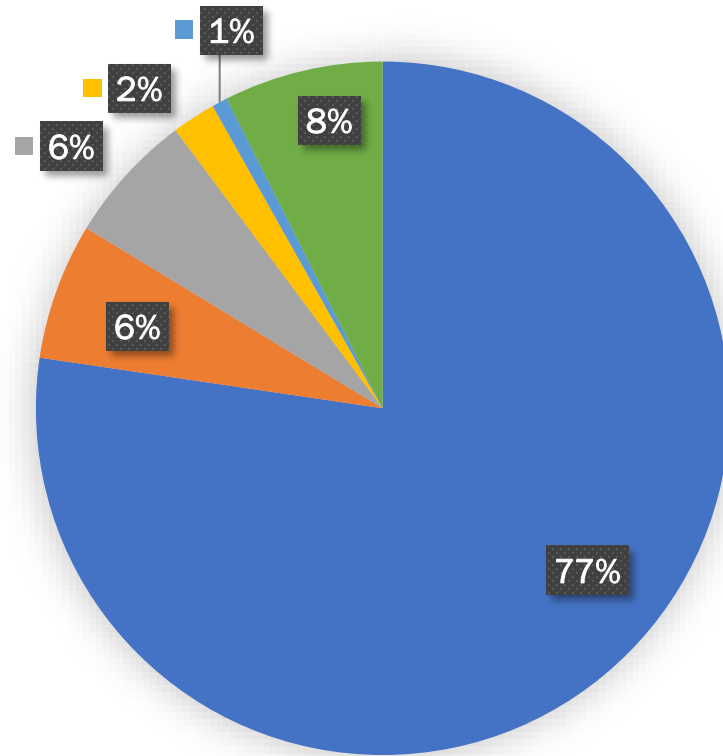
There are approximately 500 staff members employed in the ATCs.

- 50 Principals
- 51 Administrative Specialists
- 50 Maintenance staff
- 349 Instructors

# Finance and Operations

Category	Amount	Use
Personnel/Subs		
General Fund	\$21,614,800	KY Tech school employee salaries/fringe
134F	\$14,957,457	KY Tech school employee salaries/fringe, substitute teacher funds (OCTE payroll subs/district subs)
Utilities	\$3,009,758	Electricity, natural gas, water & sewage
Operations		
Program Supplies	\$2,891,264	Classroom supplies (program consumables, curriculum, industry certifications, IT hardware/software, on-line subscriptions, etc.), school office expenses (copy paper, copier rental, general office supplies, etc.), janitorial supplies, program equipment/repairs & maintenance, equipment safety inspections, program certifications, garbage collection, travel, telephone, etc.
Building Operations	\$963,755	
KY Tech System Support	\$341,423	Support schools with long-term subs (teacher out on leave, FMLA, etc.), travel for KY Tech System meetings, absorb increases in utilities, any unanticipated needs of schools
Facilities	\$3,513,629	Allocated to the school districts that own the buildings that house ATC programs for debt retirement, maintenance and other needs to serve students
Total	<u>\$47,322,086</u>	

# ATC FY 2024 Budget



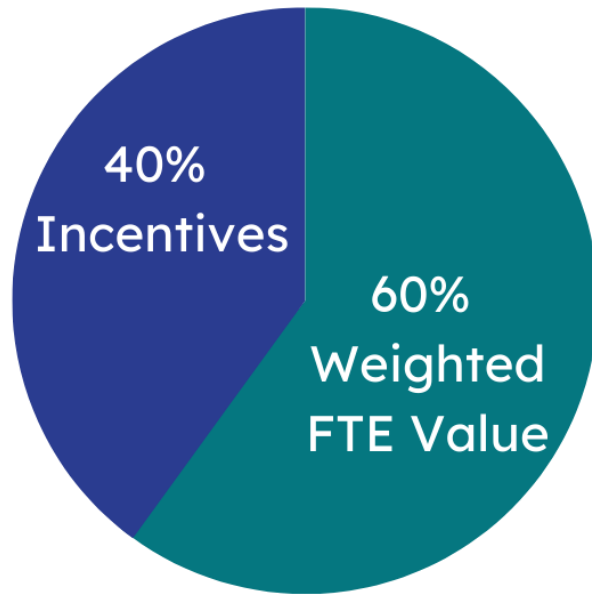
- Personnel
- Utilities
- Program Supplies
- Building Operations
- KY Tech System Support
- District Maintenance

# Legislative Funding Priority

- Current funding distribution proposal includes the ATCs in the supplemental CTE funding allocation.
- Approximately \$70 million allocated to all secondary CTE programs in Kentucky (about 315 programs).

# Formula Proposal

State CTE Funding (\$70 mil)  
for all KY CTE Programs



- **ALL** Perkins eligible CTE pathways will receive a state CTE funding allocation (in local programs and state-operated centers).
- The funding shall be intended for improved student outcomes in CTE pathways. This will be monitored by the KDE.
- The mid-year adjustment will be eliminated.
- Districts may apply for approval for use of funds for middle grades CTE programming.
- Incentive categories will be concentrators, technical skill attainment, work-based learning, and CTE dual credit.

