

Budget Contingency Report

Date Generated: November 21, 2023 10:16:44 AM

Working Budget

Fiscal Year: 2023 - 2024

District	Fund 1 Balance Object 0840	All Funds Total Expense	Expenditures less Contingency	Contingency %	
001	Adair County	1,150,000.00	22,177,845.66	21,027,845.66	5.46
005	Allen County	2,745,819.62	30,265,466.15	27,519,646.53	9.97
006	Anchorage Independent	695,639.82	10,995,310.02	10,299,670.20	6.75
011	Anderson County	1,015,296.24	30,203,336.33	29,188,040.09	3.47
012	Ashland Independent	1,775,150.96	29,958,294.68	28,183,143.72	6.29
013	Augusta Independent	935,704.23	3,776,309.50	2,840,605.27	32.94
015	Ballard County	1,909,355.00	13,898,325.68	11,988,970.68	15.92
016	Barbourville Independent	653,266.00	6,792,450.00	6,139,184.00	10.64
017	Bardstown Independent	1,122,788.33	28,597,194.46	27,474,406.13	4.08
021	Barren County	9,514,624.14	55,701,831.19	46,187,207.05	20.60
025	Bath County	806,272.70	22,106,233.73	21,299,961.03	3.78
026	Beechwood Independent	750,000.51	13,542,476.84	12,792,476.33	5.86
031	Bell County	2,500,000.00	26,480,147.44	23,980,147.44	10.42
032	Bellevue Independent	691,381.03	10,302,177.54	9,610,796.51	7.19
034	Berea Independent	1,351,192.52	11,956,808.32	10,605,615.80	12.74
035	Boone County	13,739,287.88	226,184,309.12	212,445,021.24	6.46
041	Bourbon County	1,077,831.24	24,952,086.84	23,874,255.60	4.51
042	Bowling Green Independent	14,491,800.43	57,151,292.23	42,659,491.80	33.97
045	Boyd County	3,468,069.00	32,467,385.00	28,999,316.00	11.95
051	Boyle County	2,326,137.02	28,020,574.16	25,694,437.14	9.05
055	Bracken County	1,436,181.99	12,488,491.70	11,052,309.71	12.99
061	Breathitt County	2,500,207.00	19,010,087.00	16,509,880.00	15.14
065	Breckinridge County	568,002.84	25,286,323.39	24,718,320.55	2.29
071	Bullitt County	6,876,315.67	123,745,513.63	116,869,197.96	5.88
072	Burgin Independent	108,221.51	4,370,718.05	4,262,496.54	2.53
075	Butler County	4,126,329.45	21,334,141.19	17,207,811.74	23.97
081	Caldwell County	2,754,705.89	19,568,910.26	16,814,204.37	16.38
085	Calloway County	3,993,663.91	34,386,829.28	30,393,165.37	13.14
091	Campbell County	6,485,499.48	58,169,579.83	51,684,080.35	12.54
092	Campbellsville Independent	962,000.46	12,460,113.00	11,498,112.54	8.36
095	Carlisle County	927,833.66	7,426,722.54	6,498,888.88	14.27
101	Carroll County	3,237,325.20	27,223,911.00	23,986,585.80	13.49
105	Carter County	5,277,187.17	39,543,627.10	34,266,439.93	15.40
111	Casey County	3,505,044.92	25,144,244.40	21,639,199.48	16.19
113	Caverna Independent	1,500,000.00	10,090,132.84	8,590,132.84	17.46
115	Christian County	12,511,463.63	82,730,140.88	70,218,677.25	17.81
121	Clark County	6,163,365.05	60,866,223.22	54,702,858.17	11.26



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125	Clay County	16,484,430.57	42,493,765.00	26,009,334.43	63.37
131	Clinton County	800,000.00	16,662,227.37	15,862,227.37	5.04
132	Cloverport Independent	72,000.00	2,981,461.55	2,909,461.55	2.47
133	Corbin Independent	3,832,574.49	27,462,113.03	23,629,538.54	16.21
134	Covington Independent	6,535,000.00	51,647,448.44	45,112,448.44	14.48
135	Crittenden County	442,245.00	11,237,387.27	10,795,142.27	4.09
141	Cumberland County	900,000.00	8,973,020.81	8,073,020.81	11.14
143	Danville Independent	9,725,245.86	30,045,412.64	20,320,166.78	47.86
145	Daviess County	10,000,000.00	109,839,006.75	99,839,006.75	10.01
146	Dawson Springs Independent	281,457.00	6,787,402.00	6,505,945.00	4.32
147	Dayton Independent	1,675,020.63	10,670,792.48	8,995,771.85	18.62
149	East Bernstadt Independent	921,072.64	5,010,410.49	4,089,337.85	22.52
151	Edmonson County	1,434,673.00	16,383,982.00	14,949,309.00	9.59
152	Elizabethtown Independent	5,731,746.73	27,905,186.54	22,173,439.81	25.84
155	Elliott County	212,824.46	8,350,048.00	8,137,223.54	2.61
156	Eminence Independent	507,879.32	8,109,938.95	7,602,059.63	6.68
157	Erlanger-Elsmere Independent	2,100,000.00	34,499,400.22	32,399,400.22	6.48
161	Estill County	1,462,242.16	18,484,938.51	17,022,696.35	8.58
162	Fairview Independent	876,977.00	8,590,518.00	7,713,541.00	11.36
165	Fayette County	44,994,634.12	573,250,046.60	528,255,412.48	8.51
171	Fleming County	3,265,005.40	20,000,350.00	16,735,344.60	19.50
175	Floyd County	2,137,544.62	52,036,537.12	49,898,992.50	4.28
176	Fort Thomas Independent	1,900,000.00	30,371,900.00	28,471,900.00	6.67
177	Frankfort Independent	1,262,198.33	10,059,372.16	8,797,173.83	14.34
181	Franklin County	9,987,168.14	71,932,494.34	61,945,326.20	16.12
185	Fulton County	915,565.62	7,359,386.39	6,443,820.77	14.20
186	Fulton Independent	400,000.00	3,946,020.09	3,546,020.09	11.28
191	Gallatin County	3,080,164.77	16,969,804.98	13,889,640.21	22.17
195	Garrard County	2,752,541.31	25,516,382.00	22,763,840.69	12.09
197	Glasgow Independent	1,588,846.69	23,672,514.56	22,083,667.87	7.19
201	Grant County	2,234,812.78	35,385,065.05	33,150,252.27	6.74
205	Graves County	13,445,067.53	48,479,256.30	35,034,188.77	38.37
211	Grayson County	2,088,748.08	44,548,801.76	42,460,053.68	4.91
215	Green County	1,350,862.34	14,858,663.29	13,507,800.95	10.00
221	Greenup County	1,940,112.00	26,903,278.78	24,963,166.78	7.77
225	Hancock County	3,283,524.15	20,078,589.37	16,795,065.22	19.55
231	Hardin County	6,503,373.34	137,132,301.16	130,628,927.82	4.97
235	Harlan County	7,312,368.39	39,818,426.07	32,506,057.68	22.49



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236	Harlan Independent	950,000.00	7,600,489.08	6,650,489.08	14.28
241	Harrison County	2,461,398.00	26,839,573.00	24,378,175.00	10.09
245	Hart County	1,352,936.79	23,037,587.48	21,684,650.69	6.23
246	Hazard Independent	2,005,569.53	11,475,266.32	9,469,696.79	21.17
251	Henderson County	15,450,982.23	89,287,793.73	73,836,811.50	20.92
255	Henry County	4,318,729.00	23,331,797.00	19,013,068.00	22.71
261	Hickman County	2,190,506.28	9,301,104.48	7,110,598.20	30.80
265	Hopkins County	12,005,000.00	74,548,232.92	62,543,232.92	19.19
271	Jackson County	1,987,844.00	26,797,124.14	24,809,280.14	8.01
272	Jackson Independent	202,548.00	2,506,825.00	2,304,277.00	8.79
275	Jefferson County	192,281,958.51	1,596,319,303.49	1,404,037,344.98	13.69
276	Jenkins Independent	411,343.52	4,607,534.00	4,196,190.48	9.80
281	Jessamine County	3,013,393.00	85,700,780.48	82,687,387.48	3.64
285	Johnson County	3,800,000.00	33,822,720.00	30,022,720.00	12.65
291	Kenton County	26,180,649.83	150,269,916.34	124,089,266.51	21.09
295	Knott County	2,119,626.00	25,749,572.00	23,629,946.00	8.97
301	Knox County	2,746,719.35	41,505,352.94	38,758,633.59	7.08
305	LaRue County	3,309,110.28	23,815,288.17	20,506,177.89	16.13
311	Laurel County	1,583,494.05	74,359,255.62	72,775,761.57	2.17
315	Lawrence County	1,010,418.75	22,976,504.90	21,966,086.15	4.59
321	Lee County	860,958.46	8,581,152.32	7,720,193.86	11.15
325	Leslie County	3,043,997.66	17,216,685.75	14,172,688.09	21.47
331	Letcher County	3,772,714.73	34,558,343.09	30,785,628.36	12.25
335	Lewis County	1,605,715.07	20,216,375.64	18,610,660.57	8.62
341	Lincoln County	6,048,986.29	36,321,844.65	30,272,858.36	19.98
345	Livingston County	3,036,048.82	13,392,870.00	10,356,821.18	29.31
351	Logan County	2,132,464.08	30,783,026.56	28,650,562.48	7.44
354	Ludlow Independent	1,800,000.00	9,501,899.00	7,701,899.00	23.37
361	Lyon County	533,345.79	9,597,160.89	9,063,815.10	5.88
365	Madison County	7,217,846.00	114,350,495.56	107,132,649.56	6.73
371	Magoffin County	1,822,698.15	22,732,803.29	20,910,105.14	8.71
375	Marion County	6,135,331.29	35,774,225.34	29,638,894.05	20.70
381	Marshall County	5,222,098.18	48,632,909.22	43,410,811.04	12.02
385	Martin County	1,290,000.00	18,498,031.63	17,208,031.63	7.49
391	Mason County	3,922,774.09	27,453,828.54	23,531,054.45	16.67
392	Mayfield Independent	1,675,220.78	17,738,772.54	16,063,551.76	10.42
395	McCracken County	2,927,849.94	67,394,902.05	64,467,052.11	4.54
401	McCreary County	2,752,033.58	26,409,302.33	23,657,268.75	11.63



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405	McLean County	2,711,392.00	14,918,000.00	12,206,608.00	22.21
411	Meade County	6,104,573.92	49,003,415.23	42,898,841.31	14.23
415	Menifee County	668,284.72	10,399,482.42	9,731,197.70	6.86
421	Mercer County	3,005,263.00	31,453,330.00	28,448,067.00	10.56
425	Metcalfe County	330,000.00	14,427,528.80	14,097,528.80	2.34
426	Middlesboro Independent	482,097.00	11,869,517.00	11,387,420.00	4.23
431	Monroe County	834,833.87	19,706,573.88	18,871,740.01	4.42
435	Montgomery County	3,750,000.00	40,213,775.00	36,463,775.00	10.28
441	Morgan County	3,019,786.07	19,420,582.09	16,400,796.02	18.41
445	Muhlenberg County	14,769,219.47	65,441,825.74	50,672,606.27	29.14
446	Murray Independent	1,500,000.00	17,795,500.76	16,295,500.76	9.20
451	Nelson County	3,290,575.33	47,528,309.84	44,237,734.51	7.43
452	Newport Independent	526,126.67	19,824,456.40	19,298,329.73	2.72
455	Nicholas County	750,000.00	8,925,811.93	8,175,811.93	9.17
461	Ohio County	12,607,290.52	48,384,108.03	35,776,817.51	35.23
465	Oldham County	21,527,323.85	129,532,398.12	108,005,074.27	19.93
471	Owen County	500,000.00	17,810,325.63	17,310,325.63	2.88
472	Owensboro Independent	3,000,000.00	65,713,089.04	62,713,089.04	4.78
475	Owsley County	360,945.00	7,339,166.00	6,978,221.00	5.17
476	Paducah Independent	1,476,028.24	31,626,419.07	30,150,390.83	4.89
477	Paintsville Independent	1,410,060.03	8,480,967.31	7,070,907.28	19.94
478	Paris Independent	128,561.02	6,347,279.03	6,218,718.01	2.06
481	Pendleton County	2,705,976.58	24,743,166.43	22,037,189.85	12.27
485	Perry County	6,844,141.52	44,316,205.37	37,472,063.85	18.26
491	Pike County	12,000,000.00	91,175,456.16	79,175,456.16	15.15
492	Pikeville Independent	1,000,000.00	13,758,143.00	12,758,143.00	7.83
493	Pineville Independent	250,000.00	4,545,681.00	4,295,681.00	5.81
495	Powell County	1,133,934.06	20,213,508.98	19,079,574.92	5.94
501	Pulaski County	16,259,920.59	84,784,337.36	68,524,416.77	23.72
502	Raceland Independent	1,355,411.57	8,675,643.50	7,320,231.93	18.51
505	Robertson County	261,849.11	4,676,121.11	4,414,272.00	5.93
511	Rockcastle County	4,371,657.80	27,063,214.82	22,691,557.02	19.26
515	Rowan County	3,019,872.36	28,461,008.03	25,441,135.67	11.87
521	Russell County	3,512,455.00	27,311,067.00	23,798,612.00	14.75
522	Russell Independent	4,826,269.00	23,277,543.00	18,451,274.00	26.15
523	Russellville Independent	3,457,211.99	14,161,214.41	10,704,002.42	32.29
524	Science Hill Independent	186,037.87	4,141,924.72	3,955,886.85	4.70
525	Scott County	4,332,109.72	92,853,764.89	88,521,655.17	4.89



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531	Shelby County	16,424,897.62	83,107,703.38	66,682,805.76	24.63
535	Simpson County	9,485,180.88	35,741,320.04	26,256,139.16	36.12
536	Somerset Independent	1,424,491.81	25,046,268.98	23,621,777.17	6.03
537	Southgate Independent	345,088.00	3,077,741.00	2,732,653.00	12.62
541	Spencer County	1,810,073.00	28,380,042.00	26,569,969.00	6.81
545	Taylor County	3,813,447.14	26,658,650.56	22,845,203.42	16.69
551	Todd County	1,846,657.09	17,128,762.28	15,282,105.19	12.08
555	Trigg County	1,172,011.00	22,863,143.00	21,691,132.00	5.40
561	Trimble County	6,312,947.94	17,322,184.12	11,009,236.18	57.34
565	Union County	1,725,802.57	23,039,082.67	21,313,280.10	8.09
567	Walton Verona Independent	813,297.00	18,628,811.00	17,815,514.00	4.56
571	Warren County	17,780,582.43	167,033,887.74	149,253,305.31	11.91
575	Washington County	1,812,432.00	21,246,066.00	19,433,634.00	9.32
581	Wayne County	950,000.00	29,025,501.15	28,075,501.15	3.38
585	Webster County	904,656.25	20,371,503.48	19,466,847.23	4.64
591	Whitley County	1,771,830.58	41,918,628.93	40,146,798.35	4.41
592	Williamsburg Independent	1,958,675.92	8,276,607.69	6,317,931.77	31.00
593	Williamstown Independent	555,000.00	8,718,643.51	8,163,643.51	6.79
595	Wolfe County	1,524,720.00	12,161,013.00	10,636,293.00	14.33
601	Woodford County	6,000,000.00	44,905,456.49	38,905,456.49	15.42
Grand Total:		861,974,200.11	7,685,806,741.88	6,823,832,541.77	

