



# Fayette County Public Schools

## Executive Summary Fayette County Public Schools Board Meeting Agenda Item

**MEETING:** Regular

**DATE:** 12/14/2023

**TOPIC:** Position Control Document

**PREPARED BY:** Ann Sampson-Grimes

**Recommended Action on:** 12/14/2023  
Informational Item

**Superintendent Prior Approval:** No

**Recommendation/Motion:** No motion necessary

**Background/Rationale:** Provided for informational purposes as requested by the Board. Contains certified/classified positions with salaries for central office staff.

**Strategic Priority:**

- ☐ Student Achievement    ☐ Diversity, Equity, Inclusion & Belonging
- ☐ Highly Effective & Culturally Responsive Workforce
- ☐ Stakeholder Engagement & Outreach    ☒ Organizational Health & Efficiency

**Data Considerations:** The Position Control document accounts for added and deleted positions. It is reported as an informational item from September to June of each fiscal year.

**Policy:** N/A

**Fiscal Impact:** N/A

**Attachments(s):** Position Control Document

FY24 NEW POSITIONS						
Pos Control Number	Position Title	FTE	Funding Source	Effective Date	Calendar	Budgeted Salary
1039	HR SPECIALIST	1	GENERAL FUND	7/1/2023	256	49,767
1040	HR SPECIALIST	1	GENERAL FUND	7/1/2023	256	69,755
1041	HR SPECIALIST	1	GENERAL FUND	7/1/2023	256	49,994
1042	HR SPECIALIST	1	GENERAL FUND	7/1/2023	256	55,153
1043	HR SPECIALIST	1	GENERAL FUND	7/1/2023	256	50,196
1044	HR SPECIALIST	1	GENERAL FUND	7/1/2023	256	45,691
1045	HR SPECIALIST	1	GENERAL FUND	7/1/2023	256	49,418
1049	HR ADMIN ASSISTANT III	1	GENERAL FUND	7/1/2023	256	68,573
1061	TEXTBOOK & MATERIALS	1	GENERAL FUND	7/1/2023	256	51,164
1063	DIR OF HR SYSTEMS & PROCESSES	1	GENERAL FUND	7/1/2023	245	132,523
1064	DIR OF EMPLOYEE WELLNESS	1	GENERAL FUND	7/1/2023	245	140,875
1065	HR SYSTEMS SUPPORT ANALYST	1	GENERAL FUND	7/1/2023	245	98,894
1067	PRE EMPLOYMENT NURSE PRACT	0.5	GENERAL FUND	7/1/2023	245	48,304
1069	DIRECTOR CREATIVE MEDIA PROD	1	GENERAL FUND	7/1/2023	245	112,877
1071	SUPV - SAFETY HEALTH ENVIRON	1	GENERAL FUND	7/1/2023	245	96,608
1073	INSTRUCTIONAL COACHES	1	GENERAL FUND/TITLE I	7/1/2023	219	97,920
1074	INSTRUCTIONAL COACHES	1	GENERAL FUND/TITLE I	7/1/2023	219	81,935
1075	INSTRUCTIONAL COACHES	1	GENERAL FUND/TITLE I	7/1/2023	219	92,279
1076	INSTRUCTIONAL COACHES	1	GENERAL FUND/TITLE I	7/1/2023	219	71,392
1077	INSTRUCTIONAL COACHES	1	GENERAL FUND/TITLE I	7/1/2023	219	95,068
1078	INSTRUCTIONAL COACHES	1	GENERAL FUND/TITLE I	7/1/2023	219	86,963
1079	INSTRUCTIONAL COACHES	1	GENERAL FUND/TITLE I	7/1/2023	219	79,290
1080	INSTRUCTIONAL COACHES	1	GENERAL FUND/TITLE I	7/1/2023	219	84,411
1081	ASST SUPERINTENDENT SCHOOL	1	GENERAL FUND	7/1/2023	245	177,940
1082	ASSOC DIRECTOR OF BUDGET &	1	GENERAL FUND	7/1/2023	245	86,297
1083	COMPUTER PROGRAMMER	1	GENERAL FUND	7/1/2023	256	68,690
1084	ADMINISTRATIVE ASSISTANT III	0.5	GENERAL FUND	7/1/2023	256	28,221
1084	ADMINISTRATIVE ASSISTANT III	0.5	GENERAL FUND	7/1/2023	256	28,221
1085	PROGRAM MANAGER	1	GENERAL FUND	7/1/2023	245	114,549
1086	PROGRAM MANAGER	1	GENERAL FUND	7/1/2023	245	87,743
1087	ADMINISTRATIVE ASSISTANT III	1	GENERAL FUND	7/1/2023	256	51,573
1088	GRANT ANALYST	1	GENERAL FUND	7/1/2023	256	58,555
1089	PROGRAM MANAGER	1	GENERAL FUND	7/1/2023	245	94,573
1090	PROGRAM MANAGER	1	GENERAL FUND	7/1/2023	245	109,545
1091	EMPLOYEE WELLNESS SPECIALIST	1	GENERAL FUND	7/1/2023	209	102,257
1093	EMPLOYEE WELLNESS SPECIALIST	1	GENERAL FUND	7/1/2023	209	79,366
1094	ADMIN ASST TO CHIEF OFFICER	1	GENERAL FUND	7/1/2023	256	66,028
1095	MANAGER OF STRATEGIC PARTNERS	1	FAYETTE ED FOUNDATION	7/1/2023	245	79,460
1097	EDUCATION TV TECHNICIAN	1	GENERAL FUND	7/1/2023	256	46,827
1098	PRESCHOOL PROGRAM MANAGER	1	GENERAL FUND	7/1/2023	245	94,573
1099	CURRICULUM SPECIALIST - MUSIC	1	GENERAL FUND	7/1/2023	219	89,572
1100	CURRICULUM SPECIALIST - THEATER	0.5	GENERAL FUND	7/1/2023	219	46,866
1101	CURRICULUM SPECIALIST - VISUAL	1	GENERAL FUND	7/1/2023	219	113,615
1102	CHIEF OF STAFF	1	GENERAL FUND	7/1/2023	245	174,549
1104	MIS USER SUPPORT ANALYST	1	GENERAL FUND	7/1/2023	245	88,510
1105	TECH SUPPORT SPECIALIST	1	GENERAL FUND	7/1/2023	256	48,271
1106	TECH SUPPORT SPECIALIST	1	GENERAL FUND	7/1/2023	256	30,244
1107	TECH SUPPORT SPECIALIST	1	GENERAL FUND	7/1/2023	256	53,862
1108	COMPUTER PROGRAMMER	1	GENERAL FUND	7/1/2023	256	64,532
1109	DIR DATA PROCESS & MGMT	1	GENERAL FUND	7/1/2023	245	141,099
1110	GRAPHIC DESIGN SPECIALIST	1	GENERAL FUND	7/1/2023	245	59,625
1111	DATABASE ADMINISTRATOR	1	GENERAL FUND	7/1/2023	256	65,687
1112	TECHNOLOGY SUPPORT MANAGER	1	GENERAL FUND	7/1/2023	256	96,973

Pos Control Number	Position Title	FTE	Funding Source	Effective Date	Calendar	Budgeted Salary
1113	504 COORDINATOR	1	GENERAL FUND	7/1/2023	245	103,234
1114	PURCHASING ASSISTANT	1	GENERAL FUND	7/1/2023	256	69,755
<b>1115</b>	<b>BUS VEHICLE MECHANIC II</b>	<b>1</b>	<b>GENERAL FUND</b>	<b>7/1/2023</b>	<b>256</b>	<b>79,475</b>
1117	EXEC ASST TO CHIEF OF STAFF	1	GENERAL FUND	7/1/2023	256	68,137
1119	DW EXCEPT CHILD RESOURCE INSTR	1	GENERAL FUND	7/1/2023	209	93,449
1121	SPVR LIBRARY & INSTR RESOURCES	1	GENERAL FUND	7/1/2023	245	104,627
1122	DW DIGITAL LEARNING COACH	1	GENERAL FUND	7/1/2023	209	90,727
1148	ADMIN ASST TO CHIEF OFFICER	1	GENERAL FUND	7/1/2023	256	54,746
1165	PROGRAM MANAGER	1	TITLE IV	7/1/2023	245	83,317
1174	ADMIN ON SPECIAL ASSIGNMENT	1	GENERAL FUND	7/1/2023	245	146,225
1179	DW MENTAL HEALTH SPC -	1	SAFE	7/1/2023	199	55,718
1180	DW MENTAL HEALTH SPC	1	SAFE	7/1/2023	199	59,550
1181	DW MENTAL HEALTH SPC	1	SAFE	7/1/2023	199	69,328
1184	STUDENT INFORMATION SUPPORT	1	GENERAL FUND	7/1/2023	256	75,237
1210	LAW ENFORCEMENT OFFICER	1	SAFE	7/1/2023	220	44,958
1192	LAW ENFORCEMENT OFFICER	1	SAFE	7/1/2023	220	65,893
1193	LAW ENFORCEMENT OFFICER	1	SAFE	7/1/2023	220	48,177
<b>1212</b>	<b>PROGRAM MANAGER</b>	<b>1</b>	<b>STRONG CONNECT GRANT</b>	<b>9/28/2023</b>	<b>245</b>	<b>79,135</b>
	FAMILY/COMMUNITY LIAISON	1	STOP GRANT	7/1/2023	189	68,702
378	BUS DRIVERS	7	GENERAL FUND	7/1/2023	183	204,729
379	BUS MONITORS	7	GENERAL FUND	7/1/2023	183	148,085
<b>1226</b>	<b>PROGRAM MANAGER</b>	<b>1</b>	<b>GENERAL FUND</b>	<b>11/13/2023</b>	<b>245</b>	<b>83,290</b>
<b>1227</b>	<b>PROGRAM MANAGER</b>	<b>1</b>	<b>FULL SERVICE COMMUNITY GRANT</b>	<b>11/13/2023</b>	<b>245</b>	<b>83,290</b>
<b>1229</b>	<b>DW FAMILY/COMMUNITY LIAISON</b>	<b>1</b>	<b>REFUGEE STUDENT IMPACT GRANT</b>	<b>11/13/2023</b>	<b>245</b>	<b>106,559</b>
<b>1225</b>	<b>ADVOCATE RECRUITER FOR REFUGEES</b>	<b>1</b>	<b>DRIVING POSSIBILITIES GRANT</b>	<b>11/13/2023</b>	<b>245</b>	<b>83,290</b>
<b>FY24 DELETED POSITIONS</b>						
Pos Control Number	Position Title	FTE	Funding Source		Calendar	Budgeted Salary
83	MEDIA PRODUCER	1	GENERAL FUND	7/1/2023	245	90,136
278	CHIEF FINANCIAL OFFICER	1	GENERAL FUND	7/1/2023	245	139,291
869	EXEC COACH & COOR SPEC	0.7	GENERAL FUND	7/1/2023	245	71,081
2001	RETIRED ADMINISTRATOR	1	GENERAL FUND	7/1/2023	245	94,929
609	DW RESOURCE INSTRUCTOR-11 MO	1	TEACHER LEADER GRANT	7/1/2023	219	95,536
409	DW RESOURCE INSTRUCTOR-11 MO	1	TEACHER LEADER GRANT	7/1/2023	219	101,914

Note: Bolded data indicates a vacant position and estimated salary.