



Fayette County Public Schools

Executive Summary Fayette County Public Schools Board Meeting Agenda Item

MEETING: Regular

DATE: 12/14/2023

TOPIC: Budget Transfer Report

PREPARED BY: Ann Sampson-Grimes

Recommended Action on: 12/14/2023
Informational Item

Superintendent Prior Approval: No

Recommendation/Motion: No motion necessary

Background/Rationale: Budget Transfer Report, provided for informational purposes.

Strategic Priority:

- Student Achievement
- Diversity, Equity, Inclusion & Belonging
- Highly Effective & Culturally Responsive Workforce
- Stakeholder Engagement & Outreach
- Organizational Health & Efficiency

Data Considerations: The Budget Transfer Report provides a listing of general fund budget transfers greater than \$100,000 between function codes for a reporting period between October 1st and June 30th for informational purposes.

Policy: #04.1 Fiscal Management

Fiscal Impact: N/A

Attachments(s): Budget Transfer Report

Budget Transfer Report

Function	Function name	Effective date	Location	Comments	Amount
Journal 416					
0000	RESTRICT TO REV & BAL SHT ONLY	11/03/2023	DISTRICT WIDE	ANNEX PROJECT-TECH	(130,000.00)
2500	BUSINESS SUPPORT SERVICES	11/03/2023	DISTRICT WIDE	ANNEX PROJECT-TECH	110,000.00
2500	BUSINESS SUPPORT SERVICES	11/03/2023	DISTRICT WIDE	ANNEX PROJECT-TECH	10,000.00
2500	BUSINESS SUPPORT SERVICES	11/03/2023	DISTRICT WIDE	ANNEX PROJECT-TECH	10,000.00
Journal total					0.00

Journal 453					
1000	INSTRUCTIONAL SUPPORT	11/06/2023	DISTRICT WIDE	BUD ADJ	(112.00)
2600	PLANT OPERATIONS F-ASSETS ONLY	11/06/2023	MAINTENANCE SHOP	BUD ADJ	(135,860.00)
2600	PLANT OPERATIONS F-ASSETS ONLY	11/06/2023	MAINTENANCE SHOP	BUD ADJ	(79,100.00)
2600	PLANT OPERATIONS F-ASSETS ONLY	11/06/2023	MAINTENANCE SHOP	BUD ADJ	(650.05)
2600	PLANT OPERATIONS F-ASSETS ONLY	11/06/2023	MAINTENANCE SHOP	BUD ADJ	(18,718.68)
2600	PLANT OPERATIONS F-ASSETS ONLY	11/06/2023	MAINTENANCE SHOP	BUD ADJ	(15,000.00)
2600	PLANT OPERATIONS F-ASSETS ONLY	11/06/2023	MAINTENANCE SHOP	BUD ADJ	(26.95)
2600	PLANT OPERATIONS F-ASSETS ONLY	11/06/2023	MAINTENANCE SHOP	BUD ADJ	(2,357.80)
2500	BUSINESS SUPPORT SERVICES	11/06/2023	DISTRICT WIDE	BUD ADJ	(12,125.00)
2200	INSTRUCT SUPP SERV (FIXED ASST	11/06/2023	DISTRICT WIDE	BUD ADJ	(10,000.00)
2200	INSTRUCT SUPP SERV (FIXED ASST	11/06/2023	DISTRICT WIDE	BUD ADJ	(249.12)
1000	INSTRUCTIONAL SUPPORT	11/06/2023	WILLIAM WELLS BROWN ELEMENTARY	BUD ADJ	(184.79)
1000	INSTRUCTIONAL SUPPORT	11/06/2023	BRYAN STATION TRADL MIDDLE	BUD ADJ	(600.00)
1000	INSTRUCTIONAL SUPPORT	11/06/2023	LIBERTY ELEMENTARY	BUD ADJ	(912.08)
1000	INSTRUCTIONAL SUPPORT	11/06/2023	WELLINGTON ELEMENTARY	BUD ADJ	(15.00)
1000	INSTRUCTIONAL SUPPORT	11/06/2023	LAFAYETTE HIGH SCHOOL	BUD ADJ	(46.66)
1000	INSTRUCTIONAL SUPPORT	11/06/2023	LAFAYETTE HIGH SCHOOL	BUD ADJ	(25.49)
1000	INSTRUCTIONAL SUPPORT	11/06/2023	LAFAYETTE HIGH SCHOOL	BUD ADJ	(699.90)
1000	INSTRUCTIONAL SUPPORT	11/06/2023	LANSDOWNE ELEMENTARY	BUD ADJ	(237.00)
1000	INSTRUCTIONAL SUPPORT	11/06/2023	MORTON MIDDLE	BUD ADJ	(60.74)
1000	INSTRUCTIONAL SUPPORT	11/06/2023	TATES CREEK HIGH	BUD ADJ	(288.00)
1000	INSTRUCTIONAL SUPPORT	11/06/2023	FREDERICK DOUGLASS HIGH SCHOOL	BUD ADJ	(1,046.88)
1000	INSTRUCTIONAL SUPPORT	11/06/2023	PAUL LAURENCE DUNBAR HIGH	BUD ADJ	(0.25)
1000	INSTRUCTIONAL SUPPORT	11/06/2023	DISTRICT WIDE	BUD ADJ	(61.12)
2100	STUDENT SUPPORT SRV (FIXED ASS	11/06/2023	DISTRICT WIDE	BUD ADJ	(300.00)
2900	OTHER SUPPORT SERVICES	11/06/2023	DISTRICT WIDE	BUD ADJ	(320.20)
2900	OTHER SUPPORT SERVICES	11/06/2023	DISTRICT WIDE	BUD ADJ	(43.75)
2900	OTHER SUPPORT SERVICES	11/06/2023	DISTRICT WIDE	BUD ADJ	(140.00)
2900	OTHER SUPPORT SERVICES	11/06/2023	DISTRICT WIDE	BUD ADJ	(252.90)
2900	OTHER SUPPORT SERVICES	11/06/2023	DISTRICT WIDE	BUD ADJ	(323.75)

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2900	OTHER SUPPORT SERVICES	11/06/2023	DISTRICT WIDE	BUD ADJ	(414.16)
2900	OTHER SUPPORT SERVICES	11/06/2023	DISTRICT WIDE	BUD ADJ	(7.50)
2900	OTHER SUPPORT SERVICES	11/06/2023	DISTRICT WIDE	BUD ADJ	(35.00)
2900	OTHER SUPPORT SERVICES	11/06/2023	DISTRICT WIDE	BUD ADJ	(105.00)
2900	OTHER SUPPORT SERVICES	11/06/2023	DISTRICT WIDE	BUD ADJ	(128.45)
2900	OTHER SUPPORT SERVICES	11/06/2023	DISTRICT WIDE	BUD ADJ	(60.35)
2900	OTHER SUPPORT SERVICES	11/06/2023	DISTRICT WIDE	BUD ADJ	(274.73)
2200	INSTRUCT SUPP SERV (FIXED ASST	11/06/2023	DISTRICT WIDE	BUD ADJ	(210.00)
2200	INSTRUCT SUPP SERV (FIXED ASST	11/06/2023	DISTRICT WIDE	BUD ADJ	(35.19)
2200	INSTRUCT SUPP SERV (FIXED ASST	11/06/2023	DISTRICT WIDE	BUD ADJ	(19.85)
2200	INSTRUCT SUPP SERV (FIXED ASST	11/06/2023	DISTRICT WIDE	BUD ADJ	(66.88)
2200	INSTRUCT SUPP SERV (FIXED ASST	11/06/2023	DISTRICT WIDE	BUD ADJ	(120.00)
2200	INSTRUCT SUPP SERV (FIXED ASST	11/06/2023	DISTRICT WIDE	BUD ADJ	(23.05)
2200	INSTRUCT SUPP SERV (FIXED ASST	11/06/2023	DISTRICT WIDE	BUD ADJ	(65.46)
2200	INSTRUCT SUPP SERV (FIXED ASST	11/06/2023	DISTRICT WIDE	BUD ADJ	(219.06)
2200	INSTRUCT SUPP SERV (FIXED ASST	11/06/2023	DISTRICT WIDE	BUD ADJ	(664.39)
2200	INSTRUCT SUPP SERV (FIXED ASST	11/06/2023	DISTRICT WIDE	BUD ADJ	(219.06)
2200	INSTRUCT SUPP SERV (FIXED ASST	11/06/2023	DISTRICT WIDE	BUD ADJ	(227.48)
2200	INSTRUCT SUPP SERV (FIXED ASST	11/06/2023	JOHN D PRICE BUILDING	BUD ADJ	(13.02)
2500	BUSINESS SUPPORT SERVICES	11/06/2023	JOHN D PRICE BUILDING	BUD ADJ	(2,080.00)
2500	BUSINESS SUPPORT SERVICES	11/06/2023	JOHN D PRICE BUILDING	BUD ADJ	(7,644.00)
2500	BUSINESS SUPPORT SERVICES	11/06/2023	JOHN D PRICE BUILDING	BUD ADJ	(700.00)
2500	BUSINESS SUPPORT SERVICES	11/06/2023	JOHN D PRICE BUILDING	BUD ADJ	(152.50)
2500	BUSINESS SUPPORT SERVICES	11/06/2023	JOHN D PRICE BUILDING	BUD ADJ	(57.51)
2500	BUSINESS SUPPORT SERVICES	11/06/2023	JOHN D PRICE BUILDING	BUD ADJ	(4,331.20)
2500	BUSINESS SUPPORT SERVICES	11/06/2023	JOHN D PRICE BUILDING	BUD ADJ	(369.16)
2500	BUSINESS SUPPORT SERVICES	11/06/2023	JOHN D PRICE BUILDING	BUD ADJ	(493.13)
2500	BUSINESS SUPPORT SERVICES	11/06/2023	JOHN D PRICE BUILDING	BUD ADJ	(805.29)
2500	BUSINESS SUPPORT SERVICES	11/06/2023	JOHN D PRICE BUILDING	BUD ADJ	(1,250.00)
2500	BUSINESS SUPPORT SERVICES	11/06/2023	JOHN D PRICE BUILDING	BUD ADJ	(4,587.20)
2500	BUSINESS SUPPORT SERVICES	11/06/2023	JOHN D PRICE BUILDING	BUD ADJ	(4,320.00)
2500	BUSINESS SUPPORT SERVICES	11/06/2023	JOHN D PRICE BUILDING	BUD ADJ	(7,000.00)
2500	BUSINESS SUPPORT SERVICES	11/06/2023	JOHN D PRICE BUILDING	BUD ADJ	(1,250.00)
2500	BUSINESS SUPPORT SERVICES	11/06/2023	JOHN D PRICE BUILDING	BUD ADJ	(425.00)
2500	BUSINESS SUPPORT SERVICES	11/06/2023	JOHN D PRICE BUILDING	BUD ADJ	(4,320.00)
2500	BUSINESS SUPPORT SERVICES	11/06/2023	JOHN D PRICE BUILDING	BUD ADJ	(425.00)
2500	BUSINESS SUPPORT SERVICES	11/06/2023	JOHN D PRICE BUILDING	BUD ADJ	(3,000.00)
2500	BUSINESS SUPPORT SERVICES	11/06/2023	JOHN D PRICE BUILDING	BUD ADJ	(295.00)
2500	BUSINESS SUPPORT SERVICES	11/06/2023	JOHN D PRICE BUILDING	BUD ADJ	(1,400.00)
2500	BUSINESS SUPPORT SERVICES	11/06/2023	JOHN D PRICE BUILDING	BUD ADJ	(387.10)

Budget Transfer Report

2500	BUSINESS SUPPORT SERVICES	11/06/2023	JOHN D PRICE BUILDING	BUD ADJ	(1,575.00)
2500	BUSINESS SUPPORT SERVICES	11/06/2023	JOHN D PRICE BUILDING	BUD ADJ	(49.13)
2500	BUSINESS SUPPORT SERVICES	11/06/2023	JOHN D PRICE BUILDING	BUD ADJ	(46.82)
2500	BUSINESS SUPPORT SERVICES	11/06/2023	JOHN D PRICE BUILDING	BUD ADJ	(1,278.00)
2500	BUSINESS SUPPORT SERVICES	11/06/2023	JOHN D PRICE BUILDING	BUD ADJ	(639.00)
2500	BUSINESS SUPPORT SERVICES	11/06/2023	JOHN D PRICE BUILDING	BUD ADJ	(3,160.00)
2500	BUSINESS SUPPORT SERVICES	11/06/2023	JOHN D PRICE BUILDING	BUD ADJ	(1,299.45)
2500	BUSINESS SUPPORT SERVICES	11/06/2023	JOHN D PRICE BUILDING	BUD ADJ	(3,360.00)
2500	BUSINESS SUPPORT SERVICES	11/06/2023	JOHN D PRICE BUILDING	BUD ADJ	(725.40)
2500	BUSINESS SUPPORT SERVICES	11/06/2023	JOHN D PRICE BUILDING	BUD ADJ	(2,000.00)
2300	DIST ADMIN SUPPORT FIXED ASSET	11/06/2023	JOHN D PRICE BUILDING	BUD ADJ	(8.50)
2300	DIST ADMIN SUPPORT FIXED ASSET	11/06/2023	JOHN D PRICE BUILDING	BUD ADJ	(8.75)
2500	BUSINESS SUPPORT SERVICES	11/06/2023	JOHN D PRICE BUILDING	BUD ADJ	(450.00)
2500	BUSINESS SUPPORT SERVICES	11/06/2023	JOHN D PRICE BUILDING	BUD ADJ	(24.00)
2500	BUSINESS SUPPORT SERVICES	11/06/2023	JOHN D PRICE BUILDING	BUD ADJ	(37.98)
2500	BUSINESS SUPPORT SERVICES	11/06/2023	JOHN D PRICE BUILDING	BUD ADJ	(299.00)
2500	BUSINESS SUPPORT SERVICES	11/06/2023	JOHN D PRICE BUILDING	BUD ADJ	(1,995.00)
2500	BUSINESS SUPPORT SERVICES	11/06/2023	JOHN D PRICE BUILDING	BUD ADJ	(4,145.85)
2500	BUSINESS SUPPORT SERVICES	11/06/2023	JOHN D PRICE BUILDING	BUD ADJ	(4,139.58)
2500	BUSINESS SUPPORT SERVICES	11/06/2023	JOHN D PRICE BUILDING	BUD ADJ	(34.98)
2500	BUSINESS SUPPORT SERVICES	11/06/2023	JOHN D PRICE BUILDING	BUD ADJ	(584.00)
2500	BUSINESS SUPPORT SERVICES	11/06/2023	JOHN D PRICE BUILDING	BUD ADJ	(542.08)
2500	BUSINESS SUPPORT SERVICES	11/06/2023	JOHN D PRICE BUILDING	BUD ADJ	(41.62)
2500	BUSINESS SUPPORT SERVICES	11/06/2023	JOHN D PRICE BUILDING	BUD ADJ	(1,644.39)
2500	BUSINESS SUPPORT SERVICES	11/06/2023	JOHN D PRICE BUILDING	BUD ADJ	(1,047.62)
2300	DIST ADMIN SUPPORT FIXED ASSET	11/06/2023	JOHN D PRICE BUILDING	BUD ADJ	(1,200.00)
2300	DIST ADMIN SUPPORT FIXED ASSET	11/06/2023	JOHN D PRICE BUILDING	BUD ADJ	(1,200.00)
2300	DIST ADMIN SUPPORT FIXED ASSET	11/06/2023	JOHN D PRICE BUILDING	BUD ADJ	(3,845.03)
2300	DIST ADMIN SUPPORT FIXED ASSET	11/06/2023	JOHN D PRICE BUILDING	BUD ADJ	(510.00)
2500	BUSINESS SUPPORT SERVICES	11/06/2023	JOHN D PRICE BUILDING	BUD ADJ	(3,398.00)
2500	BUSINESS SUPPORT SERVICES	11/06/2023	JOHN D PRICE BUILDING	BUD ADJ	(2,360.00)
2500	BUSINESS SUPPORT SERVICES	11/06/2023	JOHN D PRICE BUILDING	BUD ADJ	(2,360.00)
2500	BUSINESS SUPPORT SERVICES	11/06/2023	JOHN D PRICE BUILDING	BUD ADJ	(7.50)
2500	BUSINESS SUPPORT SERVICES	11/06/2023	JOHN D PRICE BUILDING	BUD ADJ	(2,421.26)
2500	BUSINESS SUPPORT SERVICES	11/06/2023	JOHN D PRICE BUILDING	BUD ADJ	(35.86)
2300	DIST ADMIN SUPPORT FIXED ASSET	11/06/2023	JOHN D PRICE BUILDING	BUD ADJ	(314.04)
2300	DIST ADMIN SUPPORT FIXED ASSET	11/06/2023	JOHN D PRICE BUILDING	BUD ADJ	(1,455.00)
2300	DIST ADMIN SUPPORT FIXED ASSET	11/06/2023	JOHN D PRICE BUILDING	BUD ADJ	(3,000.00)
2300	DIST ADMIN SUPPORT FIXED ASSET	11/06/2023	JOHN D PRICE BUILDING	BUD ADJ	(13,102.50)
2300	DIST ADMIN SUPPORT FIXED ASSET	11/06/2023	JOHN D PRICE BUILDING	BUD ADJ	(5.06)

Budget Transfer Report

2600	PLANT OPERATIONS F-ASSETS ONLY	11/06/2023	MAINTENANCE SHOP	BUD ADJ	(0.40)
2600	PLANT OPERATIONS F-ASSETS ONLY	11/06/2023	MAINTENANCE SHOP	BUD ADJ	(3,745.00)
1000	INSTRUCTIONAL SUPPORT	11/06/2023	ARLINGTON ELEMENTARY	BUD ADJ	(150.00)
1000	INSTRUCTIONAL SUPPORT	11/06/2023	HARRISON ELEMENTARY	BUD ADJ	(1,400.00)
1000	INSTRUCTIONAL SUPPORT	11/06/2023	WILLIAM WELLS BROWN ELEMENTARY	BUD ADJ	(350.00)
1000	INSTRUCTIONAL SUPPORT	11/06/2023	WILLIAM WELLS BROWN ELEMENTARY	BUD ADJ	(48.00)
1000	INSTRUCTIONAL SUPPORT	11/06/2023	WILLIAM WELLS BROWN ELEMENTARY	BUD ADJ	(300.00)
1000	INSTRUCTIONAL SUPPORT	11/06/2023	LANSDOWNE ELEMENTARY	BUD ADJ	(500.00)
1000	INSTRUCTIONAL SUPPORT	11/06/2023	LEESTOWN MIDDLE	BUD ADJ	(86.91)
1000	INSTRUCTIONAL SUPPORT	11/06/2023	LEESTOWN MIDDLE	BUD ADJ	(1,500.00)
1000	INSTRUCTIONAL SUPPORT	11/06/2023	LEESTOWN MIDDLE	BUD ADJ	(2,453.13)
1000	INSTRUCTIONAL SUPPORT	11/06/2023	TATES CREEK ELEMENTARY	BUD ADJ	(438.40)
1000	INSTRUCTIONAL SUPPORT	11/06/2023	TATES CREEK ELEMENTARY	BUD ADJ	(178.84)
1000	INSTRUCTIONAL SUPPORT	11/06/2023	TATES CREEK MIDDLE	BUD ADJ	(200.00)
1000	INSTRUCTIONAL SUPPORT	11/06/2023	TATES CREEK MIDDLE	BUD ADJ	(120.00)
1000	INSTRUCTIONAL SUPPORT	11/06/2023	TATES CREEK MIDDLE	BUD ADJ	(90.00)
1000	INSTRUCTIONAL SUPPORT	11/06/2023	TATES CREEK MIDDLE	BUD ADJ	(1,560.00)
1000	INSTRUCTIONAL SUPPORT	11/06/2023	TATES CREEK MIDDLE	BUD ADJ	(300.00)
1000	INSTRUCTIONAL SUPPORT	11/06/2023	BRYAN STATION HIGH	BUD ADJ	(291.60)
1000	INSTRUCTIONAL SUPPORT	11/06/2023	MILLCREEK ELEMENTARY	BUD ADJ	(144.00)
1000	INSTRUCTIONAL SUPPORT	11/06/2023	MILLCREEK ELEMENTARY	BUD ADJ	(130.00)
1000	INSTRUCTIONAL SUPPORT	11/06/2023	MILLCREEK ELEMENTARY	BUD ADJ	(900.00)
1000	INSTRUCTIONAL SUPPORT	11/06/2023	MILLCREEK ELEMENTARY	BUD ADJ	(300.00)
1000	INSTRUCTIONAL SUPPORT	11/06/2023	MILLCREEK ELEMENTARY	BUD ADJ	(300.00)
1000	INSTRUCTIONAL SUPPORT	11/06/2023	THE LEARNING CENTER	BUD ADJ	(455.00)
1000	INSTRUCTIONAL SUPPORT	11/06/2023	THE LEARNING CENTER	BUD ADJ	(477.50)
1000	INSTRUCTIONAL SUPPORT	11/06/2023	THE LEARNING CENTER	BUD ADJ	(385.00)
2200	INSTRUCT SUPP SERV (FIXED ASST	11/06/2023	DISTRICT WIDE	BUD ADJ	(3,977.93)
2200	INSTRUCT SUPP SERV (FIXED ASST	11/06/2023	JOHN D PRICE BUILDING	BUD ADJ	(35.00)
2200	INSTRUCT SUPP SERV (FIXED ASST	11/06/2023	JOHN D PRICE BUILDING	BUD ADJ	(183.50)
2200	INSTRUCT SUPP SERV (FIXED ASST	11/06/2023	JOHN D PRICE BUILDING	BUD ADJ	(701.50)
2200	INSTRUCT SUPP SERV (FIXED ASST	11/06/2023	JOHN D PRICE BUILDING	BUD ADJ	(202.00)
2200	INSTRUCT SUPP SERV (FIXED ASST	11/06/2023	JOHN D PRICE BUILDING	BUD ADJ	(734.40)
2200	INSTRUCT SUPP SERV (FIXED ASST	11/06/2023	JOHN D PRICE BUILDING	BUD ADJ	(1,139.65)
2200	INSTRUCT SUPP SERV (FIXED ASST	11/06/2023	JOHN D PRICE BUILDING	BUD ADJ	(322.80)
2200	INSTRUCT SUPP SERV (FIXED ASST	11/06/2023	JOHN D PRICE BUILDING	BUD ADJ	(35.42)
2200	INSTRUCT SUPP SERV (FIXED ASST	11/06/2023	JOHN D PRICE BUILDING	BUD ADJ	(1,750.00)
2200	INSTRUCT SUPP SERV (FIXED ASST	11/06/2023	JOHN D PRICE BUILDING	BUD ADJ	(385.00)
2200	INSTRUCT SUPP SERV (FIXED ASST	11/06/2023	JOHN D PRICE BUILDING	BUD ADJ	(950.00)

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2500	BUSINESS SUPPORT SERVICES	11/06/2023	JOHN D PRICE BUILDING	BUD ADJ	(218.00)
1000	INSTRUCTIONAL SUPPORT	11/06/2023	VETERANS PARK ELEMENTARY	BUD ADJ	(145.46)
1000	INSTRUCTIONAL SUPPORT	11/06/2023	BEAUMONT MIDDLE SCHOOL	BUD ADJ	(27.92)
1000	INSTRUCTIONAL SUPPORT	11/06/2023	SCAPA AT BLUEGRASS	BUD ADJ	(9,400.00)
1000	INSTRUCTIONAL SUPPORT	11/06/2023	SCAPA AT BLUEGRASS	BUD ADJ	(17,074.00)
1000	INSTRUCTIONAL SUPPORT	11/06/2023	ROSA PARKS ELEMENTARY	BUD ADJ	(498.00)
1000	INSTRUCTIONAL SUPPORT	11/06/2023	VETERANS PARK ELEMENTARY	BUD ADJ	(750.00)
1000	INSTRUCTIONAL SUPPORT	11/06/2023	VETERANS PARK ELEMENTARY	BUD ADJ	(69.75)
1000	INSTRUCTIONAL SUPPORT	11/06/2023	VETERANS PARK ELEMENTARY	BUD ADJ	(76.50)
1000	INSTRUCTIONAL SUPPORT	11/06/2023	VETERANS PARK ELEMENTARY	BUD ADJ	(1,126.00)
1000	INSTRUCTIONAL SUPPORT	11/06/2023	VETERANS PARK ELEMENTARY	BUD ADJ	(150.00)
1000	INSTRUCTIONAL SUPPORT	11/06/2023	VETERANS PARK ELEMENTARY	BUD ADJ	(64.00)
1000	INSTRUCTIONAL SUPPORT	11/06/2023	VETERANS PARK ELEMENTARY	BUD ADJ	(186.00)
1000	INSTRUCTIONAL SUPPORT	11/06/2023	VETERANS PARK ELEMENTARY	BUD ADJ	(45.00)
1000	INSTRUCTIONAL SUPPORT	11/06/2023	VETERANS PARK ELEMENTARY	BUD ADJ	(47.82)
1000	INSTRUCTIONAL SUPPORT	11/06/2023	VETERANS PARK ELEMENTARY	BUD ADJ	(750.00)
1000	INSTRUCTIONAL SUPPORT	11/06/2023	VETERANS PARK ELEMENTARY	BUD ADJ	(65.82)
1000	INSTRUCTIONAL SUPPORT	11/06/2023	BEAUMONT MIDDLE SCHOOL	BUD ADJ	(20.00)
1000	INSTRUCTIONAL SUPPORT	11/06/2023	BEAUMONT MIDDLE SCHOOL	BUD ADJ	(18.50)
1000	INSTRUCTIONAL SUPPORT	11/06/2023	BEAUMONT MIDDLE SCHOOL	BUD ADJ	(84.00)
1000	INSTRUCTIONAL SUPPORT	11/06/2023	BEAUMONT MIDDLE SCHOOL	BUD ADJ	(935.27)
1000	INSTRUCTIONAL SUPPORT	11/06/2023	SCAPA AT BLUEGRASS	BUD ADJ	(3,537.00)
1000	INSTRUCTIONAL SUPPORT	11/06/2023	MARTIN LUTHER KING ACADEMY	BUD ADJ	(529.86)
2400	SCH ADMIN SUPPORT F-ASSET ONLY	11/06/2023	CRAWFORD MIDDLE SCHOOL	BUD ADJ	(199.38)
2400	SCH ADMIN SUPPORT F-ASSET ONLY	11/06/2023	CRAWFORD MIDDLE SCHOOL	BUD ADJ	(7.50)
2400	SCH ADMIN SUPPORT F-ASSET ONLY	11/06/2023	CRAWFORD MIDDLE SCHOOL	BUD ADJ	(402.95)
2400	SCH ADMIN SUPPORT F-ASSET ONLY	11/06/2023	CRAWFORD MIDDLE SCHOOL	BUD ADJ	(1,500.00)
2400	SCH ADMIN SUPPORT F-ASSET ONLY	11/06/2023	CRAWFORD MIDDLE SCHOOL	BUD ADJ	(400.00)
2400	SCH ADMIN SUPPORT F-ASSET ONLY	11/06/2023	BRYAN STATION TRADL MIDDLE	BUD ADJ	(47.68)
1000	INSTRUCTIONAL SUPPORT	11/06/2023	CASSIDY ELEMENTARY	BUD ADJ	(104.47)
1000	INSTRUCTIONAL SUPPORT	11/06/2023	CASSIDY ELEMENTARY	BUD ADJ	(70.25)
1000	INSTRUCTIONAL SUPPORT	11/06/2023	CASSIDY ELEMENTARY	BUD ADJ	(104.47)
1000	INSTRUCTIONAL SUPPORT	11/06/2023	CASSIDY ELEMENTARY	BUD ADJ	(140.00)
1000	INSTRUCTIONAL SUPPORT	11/06/2023	CASSIDY ELEMENTARY	BUD ADJ	(3.53)
1000	INSTRUCTIONAL SUPPORT	11/06/2023	EDYTHE J HAYES MIDDLE SCHOOL	BUD ADJ	(53.00)
1000	INSTRUCTIONAL SUPPORT	11/06/2023	EDYTHE J HAYES MIDDLE SCHOOL	BUD ADJ	(750.00)
1000	INSTRUCTIONAL SUPPORT	11/06/2023	DIXIE MAGNET ELEMENTARY	BUD ADJ	(97.50)
1000	INSTRUCTIONAL SUPPORT	11/06/2023	DIXIE MAGNET ELEMENTARY	BUD ADJ	(24.00)
1000	INSTRUCTIONAL SUPPORT	11/06/2023	DIXIE MAGNET ELEMENTARY	BUD ADJ	(180.00)
1000	INSTRUCTIONAL SUPPORT	11/06/2023	GARDEN SPRINGS ELEMENTARY	BUD ADJ	(2.90)

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1000	INSTRUCTIONAL SUPPORT	11/06/2023	GARDEN SPRINGS ELEMENTARY	BUD ADJ	(19.19)
1000	INSTRUCTIONAL SUPPORT	11/06/2023	HENRY CLAY HIGH SCHOOL	BUD ADJ	(245.61)
1000	INSTRUCTIONAL SUPPORT	11/06/2023	HENRY CLAY HIGH SCHOOL	BUD ADJ	(159.99)
1000	INSTRUCTIONAL SUPPORT	11/06/2023	HENRY CLAY HIGH SCHOOL	BUD ADJ	(287.56)
1000	INSTRUCTIONAL SUPPORT	11/06/2023	HENRY CLAY HIGH SCHOOL	BUD ADJ	(244.24)
1000	INSTRUCTIONAL SUPPORT	11/06/2023	HENRY CLAY HIGH SCHOOL	BUD ADJ	(180.00)
1000	INSTRUCTIONAL SUPPORT	11/06/2023	ROSA PARKS ELEMENTARY	BUD ADJ	(150.00)
2400	SCH ADMIN SUPPORT F-ASSET ONLY	11/06/2023	THE STABLES	BUD ADJ	(323.86)
2400	SCH ADMIN SUPPORT F-ASSET ONLY	11/06/2023	THE STABLES	BUD ADJ	(490.15)
2400	SCH ADMIN SUPPORT F-ASSET ONLY	11/06/2023	THE STABLES	BUD ADJ	(439.25)
1000	INSTRUCTIONAL SUPPORT	11/06/2023	BOOKER T WASHINGTON ELEMENTARY	BUD ADJ	(12.88)
2400	SCH ADMIN SUPPORT F-ASSET ONLY	11/06/2023	WILLIAM WELLS BROWN ELEMENTARY	BUD ADJ	(400.00)
2400	SCH ADMIN SUPPORT F-ASSET ONLY	11/06/2023	LIBERTY ELEMENTARY	BUD ADJ	(60.75)
1000	INSTRUCTIONAL SUPPORT	11/06/2023	LIBERTY ELEMENTARY	BUD ADJ	(70.00)
1000	INSTRUCTIONAL SUPPORT	11/06/2023	LIBERTY ELEMENTARY	BUD ADJ	(35.91)
1000	INSTRUCTIONAL SUPPORT	11/06/2023	LIBERTY ELEMENTARY	BUD ADJ	(12.44)
2400	SCH ADMIN SUPPORT F-ASSET ONLY	11/06/2023	SANDERSVILLE ELEMENTARY	BUD ADJ	(30.00)
2400	SCH ADMIN SUPPORT F-ASSET ONLY	11/06/2023	SANDERSVILLE ELEMENTARY	BUD ADJ	(5.00)
2400	SCH ADMIN SUPPORT F-ASSET ONLY	11/06/2023	SANDERSVILLE ELEMENTARY	BUD ADJ	(75.00)
1000	INSTRUCTIONAL SUPPORT	11/06/2023	SANDERSVILLE ELEMENTARY	BUD ADJ	(4.24)
1000	INSTRUCTIONAL SUPPORT	11/06/2023	SANDERSVILLE ELEMENTARY	BUD ADJ	(4.67)
1000	INSTRUCTIONAL SUPPORT	11/06/2023	WELLINGTON ELEMENTARY	BUD ADJ	(1.50)
1000	INSTRUCTIONAL SUPPORT	11/06/2023	WELLINGTON ELEMENTARY	BUD ADJ	(150.00)
1000	INSTRUCTIONAL SUPPORT	11/06/2023	WELLINGTON ELEMENTARY	BUD ADJ	(1,797.00)
2400	SCH ADMIN SUPPORT F-ASSET ONLY	11/06/2023	LAFAYETTE HIGH SCHOOL	BUD ADJ	(757.50)
1000	INSTRUCTIONAL SUPPORT	11/06/2023	LAFAYETTE HIGH SCHOOL	BUD ADJ	(862.90)
1000	INSTRUCTIONAL SUPPORT	11/06/2023	LAFAYETTE HIGH SCHOOL	BUD ADJ	(335.00)
1000	INSTRUCTIONAL SUPPORT	11/06/2023	LAFAYETTE HIGH SCHOOL	BUD ADJ	(185.08)
1000	INSTRUCTIONAL SUPPORT	11/06/2023	LAFAYETTE HIGH SCHOOL	BUD ADJ	(166.35)
1000	INSTRUCTIONAL SUPPORT	11/06/2023	LAFAYETTE HIGH SCHOOL	BUD ADJ	(27.00)
1000	INSTRUCTIONAL SUPPORT	11/06/2023	LAFAYETTE HIGH SCHOOL	BUD ADJ	(147.00)
1000	INSTRUCTIONAL SUPPORT	11/06/2023	LAFAYETTE HIGH SCHOOL	BUD ADJ	(140.00)
1000	INSTRUCTIONAL SUPPORT	11/06/2023	LAFAYETTE HIGH SCHOOL	BUD ADJ	(1,705.30)
1000	INSTRUCTIONAL SUPPORT	11/06/2023	LAFAYETTE HIGH SCHOOL	BUD ADJ	(129.90)
1000	INSTRUCTIONAL SUPPORT	11/06/2023	LAFAYETTE HIGH SCHOOL	BUD ADJ	(1,300.00)
2400	SCH ADMIN SUPPORT F-ASSET ONLY	11/06/2023	LEESTOWN MIDDLE	BUD ADJ	(1,469.71)
2400	SCH ADMIN SUPPORT F-ASSET ONLY	11/06/2023	LEESTOWN MIDDLE	BUD ADJ	(119.99)
2400	SCH ADMIN SUPPORT F-ASSET ONLY	11/06/2023	LEESTOWN MIDDLE	BUD ADJ	(119.99)
1000	INSTRUCTIONAL SUPPORT	11/06/2023	FAMILY CARE CENTER	BUD ADJ	(61.94)

Budget Transfer Report

1000	INSTRUCTIONAL SUPPORT	11/06/2023	LEXINGTON TRAD MAGNET MIDDLE	BUD ADJ	(0.70)
1000	INSTRUCTIONAL SUPPORT	11/06/2023	MAXWELL ELEMENTARY	BUD ADJ	(3,275.48)
1000	INSTRUCTIONAL SUPPORT	11/06/2023	MAXWELL ELEMENTARY	BUD ADJ	(85.92)
1000	INSTRUCTIONAL SUPPORT	11/06/2023	MAXWELL ELEMENTARY	BUD ADJ	(51.00)
1000	INSTRUCTIONAL SUPPORT	11/06/2023	MAXWELL ELEMENTARY	BUD ADJ	(88.04)
1000	INSTRUCTIONAL SUPPORT	11/06/2023	MAXWELL ELEMENTARY	BUD ADJ	(165.00)
2400	SCH ADMIN SUPPORT F-ASSET ONLY	11/06/2023	MORTON MIDDLE	BUD ADJ	(342.35)
1000	INSTRUCTIONAL SUPPORT	11/06/2023	MORTON MIDDLE	BUD ADJ	(131.00)
1000	INSTRUCTIONAL SUPPORT	11/06/2023	MORTON MIDDLE	BUD ADJ	(99.00)
1000	INSTRUCTIONAL SUPPORT	11/06/2023	MORTON MIDDLE	BUD ADJ	(20.06)
1000	INSTRUCTIONAL SUPPORT	11/06/2023	MORTON MIDDLE	BUD ADJ	(70.00)
1000	INSTRUCTIONAL SUPPORT	11/06/2023	MORTON MIDDLE	BUD ADJ	(51.73)
1000	INSTRUCTIONAL SUPPORT	11/06/2023	MORTON MIDDLE	BUD ADJ	(123.16)
1000	INSTRUCTIONAL SUPPORT	11/06/2023	MORTON MIDDLE	BUD ADJ	(184.50)
1000	INSTRUCTIONAL SUPPORT	11/06/2023	NORTHERN ELEMENTARY	BUD ADJ	(255.00)
1000	INSTRUCTIONAL SUPPORT	11/06/2023	NORTHERN ELEMENTARY	BUD ADJ	(0.40)
1000	INSTRUCTIONAL SUPPORT	11/06/2023	NORTHERN ELEMENTARY	BUD ADJ	(125.13)
1000	INSTRUCTIONAL SUPPORT	11/06/2023	NORTHERN ELEMENTARY	BUD ADJ	(402.56)
1000	INSTRUCTIONAL SUPPORT	11/06/2023	NORTHERN ELEMENTARY	BUD ADJ	(169.95)
1000	INSTRUCTIONAL SUPPORT	11/06/2023	NORTHERN ELEMENTARY	BUD ADJ	(502.55)
1000	INSTRUCTIONAL SUPPORT	11/06/2023	PICADOME ELEMENTARY	BUD ADJ	(289.20)
1000	INSTRUCTIONAL SUPPORT	11/06/2023	PICADOME ELEMENTARY	BUD ADJ	(180.75)
1000	INSTRUCTIONAL SUPPORT	11/06/2023	PICADOME ELEMENTARY	BUD ADJ	(97.50)
2400	SCH ADMIN SUPPORT F-ASSET ONLY	11/06/2023	SOUTHERN ELEMENTARY	BUD ADJ	(90.00)
2400	SCH ADMIN SUPPORT F-ASSET ONLY	11/06/2023	SOUTHERN ELEMENTARY	BUD ADJ	(45.00)
2400	SCH ADMIN SUPPORT F-ASSET ONLY	11/06/2023	SOUTHERN ELEMENTARY	BUD ADJ	(9.68)
2400	SCH ADMIN SUPPORT F-ASSET ONLY	11/06/2023	SOUTHERN ELEMENTARY	BUD ADJ	(288.12)
1000	INSTRUCTIONAL SUPPORT	11/06/2023	SQUIRES ELEMENTARY	BUD ADJ	(40.12)
2400	SCH ADMIN SUPPORT F-ASSET ONLY	11/06/2023	TATES CREEK ELEMENTARY	BUD ADJ	(137.27)
2400	SCH ADMIN SUPPORT F-ASSET ONLY	11/06/2023	TATES CREEK ELEMENTARY	BUD ADJ	(30.38)
2400	SCH ADMIN SUPPORT F-ASSET ONLY	11/06/2023	TATES CREEK ELEMENTARY	BUD ADJ	(90.00)
2400	SCH ADMIN SUPPORT F-ASSET ONLY	11/06/2023	TATES CREEK ELEMENTARY	BUD ADJ	(356.50)
2400	SCH ADMIN SUPPORT F-ASSET ONLY	11/06/2023	TATES CREEK ELEMENTARY	BUD ADJ	(202.50)
2400	SCH ADMIN SUPPORT F-ASSET ONLY	11/06/2023	TATES CREEK ELEMENTARY	BUD ADJ	(115.10)
1000	INSTRUCTIONAL SUPPORT	11/06/2023	TATES CREEK ELEMENTARY	BUD ADJ	(0.80)
1000	INSTRUCTIONAL SUPPORT	11/06/2023	TATES CREEK ELEMENTARY	BUD ADJ	(0.20)
2100	STUDENT SUPPORT SRV (FIXED ASS	11/06/2023	COVENTRY OAK ELEMENTARY	BUD ADJ	(199.57)
2400	SCH ADMIN SUPPORT F-ASSET ONLY	11/06/2023	GARRETT MORGAN ELEMENTARY	BUD ADJ	(12.00)
1000	INSTRUCTIONAL SUPPORT	11/06/2023	GARRETT MORGAN ELEMENTARY	BUD ADJ	(22.50)
1000	INSTRUCTIONAL SUPPORT	11/06/2023	GARRETT MORGAN ELEMENTARY	BUD ADJ	(47.25)

Budget Transfer Report

1000	INSTRUCTIONAL SUPPORT	11/06/2023	GARRETT MORGAN ELEMENTARY	BUD ADJ	(51.14)
1000	INSTRUCTIONAL SUPPORT	11/06/2023	GARRETT MORGAN ELEMENTARY	BUD ADJ	(108.75)
1000	INSTRUCTIONAL SUPPORT	11/06/2023	TATES CREEK MIDDLE	BUD ADJ	(449.00)
1000	INSTRUCTIONAL SUPPORT	11/06/2023	TATES CREEK MIDDLE	BUD ADJ	(190.00)
1000	INSTRUCTIONAL SUPPORT	11/06/2023	TATES CREEK MIDDLE	BUD ADJ	(85.00)
1000	INSTRUCTIONAL SUPPORT	11/06/2023	TATES CREEK MIDDLE	BUD ADJ	(25.05)
1000	INSTRUCTIONAL SUPPORT	11/06/2023	TATES CREEK MIDDLE	BUD ADJ	(225.00)
2200	INSTRUCT SUPP SERV (FIXED ASST	11/06/2023	TATES CREEK HIGH	BUD ADJ	(232.00)
2400	SCH ADMIN SUPPORT F-ASSET ONLY	11/06/2023	TATES CREEK HIGH	BUD ADJ	(14.10)
2400	SCH ADMIN SUPPORT F-ASSET ONLY	11/06/2023	TATES CREEK HIGH	BUD ADJ	(18.45)
2400	SCH ADMIN SUPPORT F-ASSET ONLY	11/06/2023	TATES CREEK HIGH	BUD ADJ	(10.00)
2400	SCH ADMIN SUPPORT F-ASSET ONLY	11/06/2023	TATES CREEK HIGH	BUD ADJ	(220.00)
2400	SCH ADMIN SUPPORT F-ASSET ONLY	11/06/2023	TATES CREEK HIGH	BUD ADJ	(303.50)
2400	SCH ADMIN SUPPORT F-ASSET ONLY	11/06/2023	TATES CREEK HIGH	BUD ADJ	(782.00)
2400	SCH ADMIN SUPPORT F-ASSET ONLY	11/06/2023	TATES CREEK HIGH	BUD ADJ	(64.21)
2400	SCH ADMIN SUPPORT F-ASSET ONLY	11/06/2023	TATES CREEK HIGH	BUD ADJ	(228.00)
2400	SCH ADMIN SUPPORT F-ASSET ONLY	11/06/2023	TATES CREEK HIGH	BUD ADJ	(2,500.00)
2400	SCH ADMIN SUPPORT F-ASSET ONLY	11/06/2023	TATES CREEK HIGH	BUD ADJ	(1,744.25)
2400	SCH ADMIN SUPPORT F-ASSET ONLY	11/06/2023	TATES CREEK HIGH	BUD ADJ	(36.75)
1000	INSTRUCTIONAL SUPPORT	11/06/2023	TATES CREEK HIGH	BUD ADJ	(1,365.00)
1000	INSTRUCTIONAL SUPPORT	11/06/2023	TATES CREEK HIGH	BUD ADJ	(6.00)
1000	INSTRUCTIONAL SUPPORT	11/06/2023	TATES CREEK HIGH	BUD ADJ	(114.50)
1000	INSTRUCTIONAL SUPPORT	11/06/2023	TATES CREEK HIGH	BUD ADJ	(256.17)
1000	INSTRUCTIONAL SUPPORT	11/06/2023	TATES CREEK HIGH	BUD ADJ	(33.10)
1000	INSTRUCTIONAL SUPPORT	11/06/2023	TATES CREEK HIGH	BUD ADJ	(228.20)
1000	INSTRUCTIONAL SUPPORT	11/06/2023	TATES CREEK HIGH	BUD ADJ	(1,760.19)
1000	INSTRUCTIONAL SUPPORT	11/06/2023	TATES CREEK HIGH	BUD ADJ	(420.00)
1000	INSTRUCTIONAL SUPPORT	11/06/2023	CLAYS MILL ELEMENTARY	BUD ADJ	(98.35)
2100	STUDENT SUPPORT SRV (FIXED ASS	11/06/2023	FREDERICK DOUGLASS HIGH SCHOOL	BUD ADJ	(1,030.00)
2100	STUDENT SUPPORT SRV (FIXED ASS	11/06/2023	FREDERICK DOUGLASS HIGH SCHOOL	BUD ADJ	(369.90)
2400	SCH ADMIN SUPPORT F-ASSET ONLY	11/06/2023	FREDERICK DOUGLASS HIGH SCHOOL	BUD ADJ	(75.00)
1000	INSTRUCTIONAL SUPPORT	11/06/2023	FREDERICK DOUGLASS HIGH SCHOOL	BUD ADJ	(115.00)
1000	INSTRUCTIONAL SUPPORT	11/06/2023	FREDERICK DOUGLASS HIGH SCHOOL	BUD ADJ	(65.00)
1000	INSTRUCTIONAL SUPPORT	11/06/2023	FREDERICK DOUGLASS HIGH SCHOOL	BUD ADJ	(1,999.95)
1000	INSTRUCTIONAL SUPPORT	11/06/2023	FREDERICK DOUGLASS HIGH SCHOOL	BUD ADJ	(1,986.71)
1000	INSTRUCTIONAL SUPPORT	11/06/2023	FREDERICK DOUGLASS HIGH SCHOOL	BUD ADJ	(2,022.00)
1000	INSTRUCTIONAL SUPPORT	11/06/2023	FREDERICK DOUGLASS HIGH SCHOOL	BUD ADJ	(610.00)

Budget Transfer Report

1000	INSTRUCTIONAL SUPPORT	11/06/2023	FREDERICK DOUGLASS HIGH SCHOOL	BUD ADJ	(234.29)
1000	INSTRUCTIONAL SUPPORT	11/06/2023	FREDERICK DOUGLASS HIGH SCHOOL	BUD ADJ	(11,532.00)
2400	SCH ADMIN SUPPORT F-ASSET ONLY	11/06/2023	SUCCESS ACADEMY	BUD ADJ	(5.00)
2400	SCH ADMIN SUPPORT F-ASSET ONLY	11/06/2023	SUCCESS ACADEMY	BUD ADJ	(33.00)
2400	SCH ADMIN SUPPORT F-ASSET ONLY	11/06/2023	SUCCESS ACADEMY	BUD ADJ	(12.00)
2400	SCH ADMIN SUPPORT F-ASSET ONLY	11/06/2023	YATES ELEMENTARY	BUD ADJ	(750.00)
1000	INSTRUCTIONAL SUPPORT	11/06/2023	YATES ELEMENTARY	BUD ADJ	(470.40)
1000	INSTRUCTIONAL SUPPORT	11/06/2023	GLENDOVER ELEMENTARY	BUD ADJ	(30.00)
1000	INSTRUCTIONAL SUPPORT	11/06/2023	MEADOWTHORPE ELEMENTARY	BUD ADJ	(410.80)
2400	SCH ADMIN SUPPORT F-ASSET ONLY	11/06/2023	BRYAN STATION HIGH	BUD ADJ	(78.00)
2400	SCH ADMIN SUPPORT F-ASSET ONLY	11/06/2023	BRYAN STATION HIGH	BUD ADJ	(120.00)
2400	SCH ADMIN SUPPORT F-ASSET ONLY	11/06/2023	BRYAN STATION HIGH	BUD ADJ	(12.00)
1000	INSTRUCTIONAL SUPPORT	11/06/2023	BRYAN STATION HIGH	BUD ADJ	(1,020.00)
1000	INSTRUCTIONAL SUPPORT	11/06/2023	BRYAN STATION HIGH	BUD ADJ	(63.00)
1000	INSTRUCTIONAL SUPPORT	11/06/2023	BRYAN STATION HIGH	BUD ADJ	(26.06)
1000	INSTRUCTIONAL SUPPORT	11/06/2023	BRYAN STATION HIGH	BUD ADJ	(821.56)
1000	INSTRUCTIONAL SUPPORT	11/06/2023	BRYAN STATION HIGH	BUD ADJ	(105.53)
1000	INSTRUCTIONAL SUPPORT	11/06/2023	BRYAN STATION HIGH	BUD ADJ	(477.00)
1000	INSTRUCTIONAL SUPPORT	11/06/2023	MARY TODD ELEMENTARY	BUD ADJ	(16.80)
1000	INSTRUCTIONAL SUPPORT	11/06/2023	MARY TODD ELEMENTARY	BUD ADJ	(75.00)
1000	INSTRUCTIONAL SUPPORT	11/06/2023	MARY TODD ELEMENTARY	BUD ADJ	(7.50)
1000	INSTRUCTIONAL SUPPORT	11/06/2023	MARY TODD ELEMENTARY	BUD ADJ	(22.90)
1000	INSTRUCTIONAL SUPPORT	11/06/2023	MARY TODD ELEMENTARY	BUD ADJ	(130.50)
1000	INSTRUCTIONAL SUPPORT	11/06/2023	MARY TODD ELEMENTARY	BUD ADJ	(45.89)
1000	INSTRUCTIONAL SUPPORT	11/06/2023	MARY TODD ELEMENTARY	BUD ADJ	(12.80)
1000	INSTRUCTIONAL SUPPORT	11/06/2023	MARY TODD ELEMENTARY	BUD ADJ	(147.84)
1000	INSTRUCTIONAL SUPPORT	11/06/2023	MARY TODD ELEMENTARY	BUD ADJ	(44.15)
1000	INSTRUCTIONAL SUPPORT	11/06/2023	MARY TODD ELEMENTARY	BUD ADJ	(0.66)
1000	INSTRUCTIONAL SUPPORT	11/06/2023	JAMES LANE ALLEN ELEMENTARY	BUD ADJ	(193.50)
1000	INSTRUCTIONAL SUPPORT	11/06/2023	JAMES LANE ALLEN ELEMENTARY	BUD ADJ	(72.64)
1000	INSTRUCTIONAL SUPPORT	11/06/2023	JAMES LANE ALLEN ELEMENTARY	BUD ADJ	(5.00)
1000	INSTRUCTIONAL SUPPORT	11/06/2023	JAMES LANE ALLEN ELEMENTARY	BUD ADJ	(54.98)
1000	INSTRUCTIONAL SUPPORT	11/06/2023	JAMES LANE ALLEN ELEMENTARY	BUD ADJ	(361.00)
2400	SCH ADMIN SUPPORT F-ASSET ONLY	11/06/2023	PAUL LAURENCE DUNBAR HIGH	BUD ADJ	(550.00)
2400	SCH ADMIN SUPPORT F-ASSET ONLY	11/06/2023	PAUL LAURENCE DUNBAR HIGH	BUD ADJ	(71.99)
1000	INSTRUCTIONAL SUPPORT	11/06/2023	PAUL LAURENCE DUNBAR HIGH	BUD ADJ	(1,285.78)
1000	INSTRUCTIONAL SUPPORT	11/06/2023	PAUL LAURENCE DUNBAR HIGH	BUD ADJ	(60.00)
1000	INSTRUCTIONAL SUPPORT	11/06/2023	PAUL LAURENCE DUNBAR HIGH	BUD ADJ	(12.50)
1000	INSTRUCTIONAL SUPPORT	11/06/2023	PAUL LAURENCE DUNBAR HIGH	BUD ADJ	(0.77)

Budget Transfer Report

1000	INSTRUCTIONAL SUPPORT	11/06/2023	PAUL LAURENCE DUNBAR HIGH	BUD ADJ	(273.71)
1000	INSTRUCTIONAL SUPPORT	11/06/2023	PAUL LAURENCE DUNBAR HIGH	BUD ADJ	(189.75)
1000	INSTRUCTIONAL SUPPORT	11/06/2023	PAUL LAURENCE DUNBAR HIGH	BUD ADJ	(2,230.08)
1000	INSTRUCTIONAL SUPPORT	11/06/2023	JESSIE M CLARK MIDDLE	BUD ADJ	(150.00)
1000	INSTRUCTIONAL SUPPORT	11/06/2023	JESSIE M CLARK MIDDLE	BUD ADJ	(450.00)
1000	INSTRUCTIONAL SUPPORT	11/06/2023	JESSIE M CLARK MIDDLE	BUD ADJ	(600.00)
1000	INSTRUCTIONAL SUPPORT	11/06/2023	CARDINAL VALLEY ELEMENTARY	BUD ADJ	(32.00)
1000	INSTRUCTIONAL SUPPORT	11/06/2023	CARDINAL VALLEY ELEMENTARY	BUD ADJ	(12.80)
1000	INSTRUCTIONAL SUPPORT	11/06/2023	CARDINAL VALLEY ELEMENTARY	BUD ADJ	(13.36)
1000	INSTRUCTIONAL SUPPORT	11/06/2023	CARDINAL VALLEY ELEMENTARY	BUD ADJ	(14.72)
1000	INSTRUCTIONAL SUPPORT	11/06/2023	CARDINAL VALLEY ELEMENTARY	BUD ADJ	(22.80)
2400	SCH ADMIN SUPPORT F-ASSET ONLY	11/06/2023	WINBURN MIDDLE	BUD ADJ	(54.72)
2400	SCH ADMIN SUPPORT F-ASSET ONLY	11/06/2023	WINBURN MIDDLE	BUD ADJ	(460.68)
2400	SCH ADMIN SUPPORT F-ASSET ONLY	11/06/2023	WINBURN MIDDLE	BUD ADJ	(310.00)
2400	SCH ADMIN SUPPORT F-ASSET ONLY	11/06/2023	WINBURN MIDDLE	BUD ADJ	(1,094.50)
2400	SCH ADMIN SUPPORT F-ASSET ONLY	11/06/2023	WINBURN MIDDLE	BUD ADJ	(2,807.31)
1000	INSTRUCTIONAL SUPPORT	11/06/2023	WINBURN MIDDLE	BUD ADJ	(129.54)
1000	INSTRUCTIONAL SUPPORT	11/06/2023	WINBURN MIDDLE	BUD ADJ	(74.00)
1000	INSTRUCTIONAL SUPPORT	11/06/2023	MILLCREEK ELEMENTARY	BUD ADJ	(75.00)
1000	INSTRUCTIONAL SUPPORT	11/06/2023	MILLCREEK ELEMENTARY	BUD ADJ	(150.00)
1000	INSTRUCTIONAL SUPPORT	11/06/2023	GEORGE WASHINGTON CARVER STEM	BUD ADJ	(35.96)
2400	SCH ADMIN SUPPORT F-ASSET ONLY	11/06/2023	CARTER G WOODSON ACADEMY	BUD ADJ	(20.86)
1000	INSTRUCTIONAL SUPPORT	11/06/2023	CARTER G WOODSON ACADEMY	BUD ADJ	(14.41)
1000	INSTRUCTIONAL SUPPORT	11/06/2023	CARTER G WOODSON ACADEMY	BUD ADJ	(107.45)
1000	INSTRUCTIONAL SUPPORT	11/06/2023	CARTER G WOODSON ACADEMY	BUD ADJ	(37.50)
1000	INSTRUCTIONAL SUPPORT	11/06/2023	SOUTHERN MIDDLE	BUD ADJ	(143.97)
1000	INSTRUCTIONAL SUPPORT	11/06/2023	SOUTHERN MIDDLE	BUD ADJ	(75.00)
1000	INSTRUCTIONAL SUPPORT	11/06/2023	BRENDA COWAN ELEMENTARY	BUD ADJ	(103.80)
1000	INSTRUCTIONAL SUPPORT	11/06/2023	JULIUS MARKS ELEMENTARY	BUD ADJ	(1,285.00)
1000	INSTRUCTIONAL SUPPORT	11/06/2023	THE LEARNING CENTER	BUD ADJ	(290.00)
2400	SCH ADMIN SUPPORT F-ASSET ONLY	11/06/2023	OPPORTUNITY MIDDLE COLLEGE	BUD ADJ	(21.80)
2400	SCH ADMIN SUPPORT F-ASSET ONLY	11/06/2023	OPPORTUNITY MIDDLE COLLEGE	BUD ADJ	(38.20)
1000	INSTRUCTIONAL SUPPORT	11/06/2023	OPPORTUNITY MIDDLE COLLEGE	BUD ADJ	(644.00)
1000	INSTRUCTIONAL SUPPORT	11/06/2023	OPPORTUNITY MIDDLE COLLEGE	BUD ADJ	(249.41)
1000	INSTRUCTIONAL SUPPORT	11/06/2023	OPPORTUNITY MIDDLE COLLEGE	BUD ADJ	(450.00)
1000	INSTRUCTIONAL SUPPORT	11/06/2023	SOUTHSIDE CENTER FOR APLD TECH	BUD ADJ	(100.00)
1000	INSTRUCTIONAL SUPPORT	11/06/2023	SOUTHSIDE CENTER FOR APLD TECH	BUD ADJ	(125.00)
2500	BUSINESS SUPPORT SERVICES	11/06/2023	JOHN D PRICE BUILDING	BUD ADJ	(19.40)
1000	INSTRUCTIONAL SUPPORT	11/06/2023	DISTRICT WIDE	BUD ADJ	532,683.45

Journal total					0.00
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Journal 967

2500	BUSINESS SUPPORT SERVICES	11/09/2023	DISTRICT WIDE	BUD ADJ	(110,000.00)
2500	BUSINESS SUPPORT SERVICES	11/09/2023	DISTRICT WIDE	BUD ADJ	(10,000.00)
2500	BUSINESS SUPPORT SERVICES	11/09/2023	DISTRICT WIDE	BUD ADJ	(10,000.00)
0000	RESTRICT TO REV & BAL SHT ONLY	11/09/2023	DISTRICT WIDE	BUD ADJ	130,000.00
Journal total					0.00

Journal 970

0000	RESTRICT TO REV & BAL SHT ONLY	11/09/2023	MAINTENANCE SHOP	ANNEX PROJECT	(2,153,000.00)
2600	PLANT OPERATIONS F-ASSETS ONLY	11/09/2023	MAINTENANCE SHOP	ANNEX PROJECT	1,772,250.00
2600	PLANT OPERATIONS F-ASSETS ONLY	11/09/2023	MAINTENANCE SHOP	ANNEX PROJECT	110,000.00
2600	PLANT OPERATIONS F-ASSETS ONLY	11/09/2023	MAINTENANCE SHOP	ANNEX PROJECT	10,000.00
2600	PLANT OPERATIONS F-ASSETS ONLY	11/09/2023	MAINTENANCE SHOP	ANNEX PROJECT	10,000.00
2600	PLANT OPERATIONS F-ASSETS ONLY	11/09/2023	MAINTENANCE SHOP	ANNEX PROJECT	250,750.00
Journal total					0.00

Journal 1311

2200	INSTRUCT SUPP SERV (FIXED ASST	11/13/2023	DISTRICT WIDE	BUD ADJ	(106,629.28)
1000	INSTRUCTIONAL SUPPORT	11/13/2023	DISTRICT WIDE	BUD ADJ	106,629.28
Journal total					0.00