

Kenton County Schools  
 School Nutrition Services National School Lunch Program  
 Board Report October 2023

Expenses Billed: 9/21/23-10/25/23

SCHOOL	%F&R	AVG.DAILY BREAKFAST PARTICIPATION	AVG.DAILY LUNCH PARTICIPATION	BEGINNING	RECEIPTS	FEDERAL	TOTAL	LABOR	FOOD &	OTHER	TOTAL	ENDING BALANCE
				BALANCE	FOR MEALS	REIMBURSEMENT	RECEIPTS		MILK	EXPENDITURES		
BEECHGROVE	CEP	367	450	\$8,207.33	\$1,999.06	\$45,047.95	\$47,047.01	\$15,966.98	\$22,163.92	\$5,363.64	\$43,494.54	\$11,759.80
CAYWOOD	CEP	276	407	\$14,818.72	\$1,442.56	\$43,643.34	\$45,085.90	\$13,979.50	\$15,952.96	\$4,088.56	\$34,021.02	\$25,883.60
DIXIE	43%	138	603	\$27,164.21	\$16,472.29	\$37,257.30	\$53,729.59	\$12,867.28	\$25,625.70	\$10,396.02	\$48,889.00	\$32,004.80
FT. WRIGHT	CEP	265	341	\$14,395.01	\$1,637.64	\$39,844.92	\$41,482.56	\$9,214.87	\$15,272.33	\$3,260.68	\$27,747.88	\$28,129.69
R.C. HINSDALE	30%	126	270	-\$71,458.69	\$13,019.55	\$13,356.07	\$26,375.62	\$9,066.38	\$11,734.19	\$4,265.37	\$25,065.94	(\$70,149.01)
KENTON	41%	187	355	\$20,485.20	\$13,824.67	\$23,628.77	\$37,453.44	\$9,566.85	\$18,539.35	\$5,158.72	\$33,264.92	\$24,673.72
PINER	41%	119	158	\$3,504.86	\$7,219.20	\$12,801.66	\$20,020.86	\$8,282.04	\$8,336.33	\$3,632.72	\$20,251.09	\$3,274.63
RIVER RIDGE	CEP	500	651	\$18,442.00	\$1,572.55	\$62,588.44	\$64,160.99	\$16,373.36	\$23,324.15	\$6,184.88	\$45,882.39	\$36,720.60
RYLAND	41%	129	239	-\$1,106.03	\$9,988.87	\$15,942.48	\$25,931.35	\$8,834.29	\$11,615.99	\$3,281.88	\$23,732.16	\$1,093.16
SCOTT	46%	125	465	\$29,163.14	\$14,406.01	\$30,646.33	\$45,052.34	\$11,595.49	\$28,069.29	\$22,566.94	\$62,231.72	\$11,983.76
SIMON KENTON	38%	134	695	\$3,327.38	\$24,309.83	\$38,049.81	\$62,359.64	\$17,048.11	\$34,312.43	\$17,451.90	\$68,812.44	(\$3,125.42)
SUMMIT VIEW	CEP	356	862	\$54,203.88	\$5,646.97	\$70,310.82	\$75,957.79	\$17,329.95	\$40,013.76	\$8,068.49	\$65,412.20	\$64,749.47
TAYLOR MILL	CEP	239	345	\$29,602.15	\$1,129.36	\$32,146.07	\$33,275.43	\$10,874.71	\$22,350.38	\$4,423.28	\$37,648.37	\$25,229.21
TURKEYFOOT	CEP	347	615	\$29,222.02	\$4,161.40	\$55,025.86	\$59,187.26	\$13,561.61	\$29,325.95	\$9,151.75	\$52,039.31	\$36,369.97
TWENHOFEL	38%	132	383	-\$10,926.14	\$18,248.07	\$24,230.32	\$42,478.39	\$9,181.32	\$17,063.14	\$6,410.67	\$32,655.13	(\$1,102.88)
WHITE'S TOWER	CEP	323	441	\$20,207.62	\$1,917.94	\$41,538.79	\$43,456.73	\$10,725.96	\$18,127.03	\$4,420.24	\$33,273.23	\$30,391.12
WOODLAND	CEP	163	444	\$23,701.44	\$2,692.48	\$35,577.28	\$38,269.76	\$12,174.42	\$18,830.45	\$15,117.30	\$46,122.17	\$15,849.03
		3926	7724									

	<b>\$212,954.10</b>	<b>\$139,688.45</b>	<b>\$621,636.21</b>	<b>\$761,324.66</b>	<b>\$206,643.12</b>	<b>\$360,657.35</b>	<b>\$133,243.04</b>	<b>\$700,543.51</b>	<b>\$273,735.25</b>
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Hinsdale--still paying off new walkin cooler and freezer

\*Less Indirect Cost \$ 34,914.28

Simon Kenton--vending machine purchase

**TOTAL NET PROFIT/L \$238,820.97**

Woodland-new garbage disposal purchase and installation