



**DANNY CLEMENS, DIRECTOR**  
GEORGE BROCK, MAINTENANCE SUPERVISOR  
THOMAS STOKES, CUSTODIAL SUPERVISOR  
ANDREA ROCK, ENERGY MANAGER

**DEPARTMENT OF FACILITIES**

**MEMO**

**TO:** Dr. Jesse Bacon, Superintendent *JTB*  
**FROM:** Danny Clemens, Director of Facilities  
**Date:** November 13, 2023  
**RE:** BG1 Project Application- Phase 2 Athletics and Fieldhouses *DC*

Requested for approval is the BG-1 project application for Phase 2 Athletics and Fieldhouses at Bullitt Central, Bullitt East, and North Bullitt High Schools. The total projected cost for the project is estimated to be \$60,885,000.00. This project will be funded through a bond sale.

**I recommend approval of this request.**

**Attachment:**

- BG1 Project Application- Phase 2 Athletics and Fieldhouses (needs signature)

*T Wood*

**OUR MISSION IS TO INSPIRE AND EQUIP OUR STUDENTS TO SUCCEED IN LIFE**

**BULLITT COUNTY PUBLIC SCHOOLS IS AN EQUAL EDUCATION AND EMPLOYMENT INSTITUTION**

# BG1 Project Application Form (Initial)

## (Ref# 20977)

Form Status: Saved

Project: Phase 2 Athletics and Fieldhouses

BG Number: 24-192

Status: New

District: Bullitt County (HB678)

Phase: No Data

Construction Delivery Method

No Data

Procurement Standard

Model Procurement

Emergency

No

### Project Type and Description

#### Applicable Items

|   |     |
|---|-----|
| New Building                                    | Yes |
| Addition  | No  |
| Major Renovation                                | No  |
| GESC  | No  |
| Roofing   | No  |
| HVAC  | No  |
| ADA Compliance                                  | No  |
| Life Safety                                     | No  |
| Security  | No  |
| Minor Project                                   | No  |
| New Relocatable Classroom                       | No  |
| Equipment / Furnishings Procurement             | Yes |
| Equipment / Furnishings Procurement Description |     |
| Furniture and Technology                        |     |
| Site Acquisitions                               | No  |

#### District Facility Plan (DFP)

Compliance with 702 KAR 4:180 and 702 KAR 4:160

DFP Approval Date 6/1/2023

DFP Priority

**5.23 - Bullitt Central High School**  
 Estimated Cost: \$14,052,000.00  
 Facility: No Data

**5.24 - Bullitt East High School**  
 Estimated Cost: \$13,500,000.00  
 Facility: No Data

**5.25.1 -**  
 Estimated Cost: \$13,500,000.00

Facility: No Data

Project Not Listed on DFP

No

## Inventory

Facility Name

BULLITT CENTRAL HIGH SCHOOL (B10000186)

BULLITT EAST HIGH SCHOOL (B10000187)

NORTH BULLITT HIGH SCHOOL (B10000199)

## Scope

Provide a Complete Narrative of the Proposed Project

Construction of new Athletic Field Houses at all three high schools and upgrades to outdoor athletic fields including ADA accessible paths to all outdoor facilities.

Work Related to Project But Excluded from this BG1 Scope

## Financial Plan

### Probable Costs

Proposed Plan to Finance Application

|                                  |                 |
|----------------------------------|-----------------|
| Total Construction Cost          | \$50,871,834.32 |
| Construction Contingency         | \$2,543,591.72  |
| Architect / Engineer Fee         | \$2,543,591.71  |
| Construction Manager Fee         | \$0.00          |
| Fiscal Agent Fee                 | \$317,882.25    |
| Bond Discount                    | \$1,217,700.00  |
| Equipment / Furnishings          | \$1,500,000.00  |
| Equipment / Computers            | \$1,200,000.00  |
| Technology Network System (KETS) |                 |
| Site Acquisition                 |                 |
| Site Survey                      | \$200,000.00    |
| Geotechnical Investigations      |                 |
| Special Inspections              | \$300,000.00    |
| Commissioning                    | \$100,000.00    |
| Advertising                      | \$400.00        |
| Printing                         | \$20,000.00     |

### Other Probable Costs

| Title           | Amount      |
|-----------------|-------------|
| Moving Supplies | \$50,000.00 |
| Code Review     | \$20,000.00 |
| No Data         |             |

|                    |                 |
|--------------------|-----------------|
| Total Project Cost | \$60,885,000.00 |
|--------------------|-----------------|

**Funds Available**

|                                    |                 |
|------------------------------------|-----------------|
| Bond Sale - SFCC                   |                 |
| Bond Requirement - SFCC            |                 |
| Local FSPK Bond Sale               | \$60,885,000.00 |
| Local General Fund Bond Sale       |                 |
| Cash - SFCC Requirement            |                 |
| Cash - Building Fund               |                 |
| Cash - Capital Outlay              |                 |
| Cash - Investment Earnings         |                 |
| Cash - General Fund                |                 |
| City - County - KYTC Reimbursement |                 |
| KETS                               |                 |
| Federal Funds                      |                 |
| External Partner Agreement         |                 |

**Residual Funds**

| BG Number             | Fund Source | Amount  |
|-----------------------|-------------|---------|
| No Data               | No Data     | No Data |
| Residual Funds Total: |             | \$0.00  |

**Other Available Funds**

| Title   | Amount |
|---------|--------|
| No Data |        |
| No Data |        |
| No Data |        |

|                       |                 |
|-----------------------|-----------------|
| Total Funds Available | \$60,885,000.00 |
|-----------------------|-----------------|

**BG1 Signature Page (Online Form Ref# 20977)**

The signing of this financial document certifies the above stated funds are available and designated for this project during this fiscal year.

\_\_\_\_\_

Superintendent

\_\_\_\_\_

Date

Finance Officer

Date

Chairman

Date

NOTE: Any district anticipating the financing of this and/or other projects in a combined school revenue Bond should discuss the financing with the Director/Branch Manager, KDE - District Financial