



FLOYD COUNTY BOARD OF EDUCATION
Anna Whitaker Shepherd, Superintendent
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Eastern, KY 41622
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Linda C. Gearheart, Board Chair - District 1
William Newsome, Jr., Vice-Chair - District 3
Dr. Chandra Varia, Member - District 2
Keith Smallwood, Member - District 4
Steve Slone, Member - District 5

Consent Agenda Item (Action Item): Receive Utility Report for Betsy Layne Elementary.

Applicable State or Regulations: Board Policy 05.23

Fiscal/Budgetary Impact:

2021/2022 SY (July 21- June 22) \$204,597

2022/2023 SY (July 22- June 23) \$205,506

History/Background:

October 2023

Board received utility report for Floyd Central High School.

Recommended Action: To accept report as presented.

Contact Person(s):

Linda Hackworth
606-874-9569

N/A
Principal

Director

Superintendent

Date: November 1, 2023



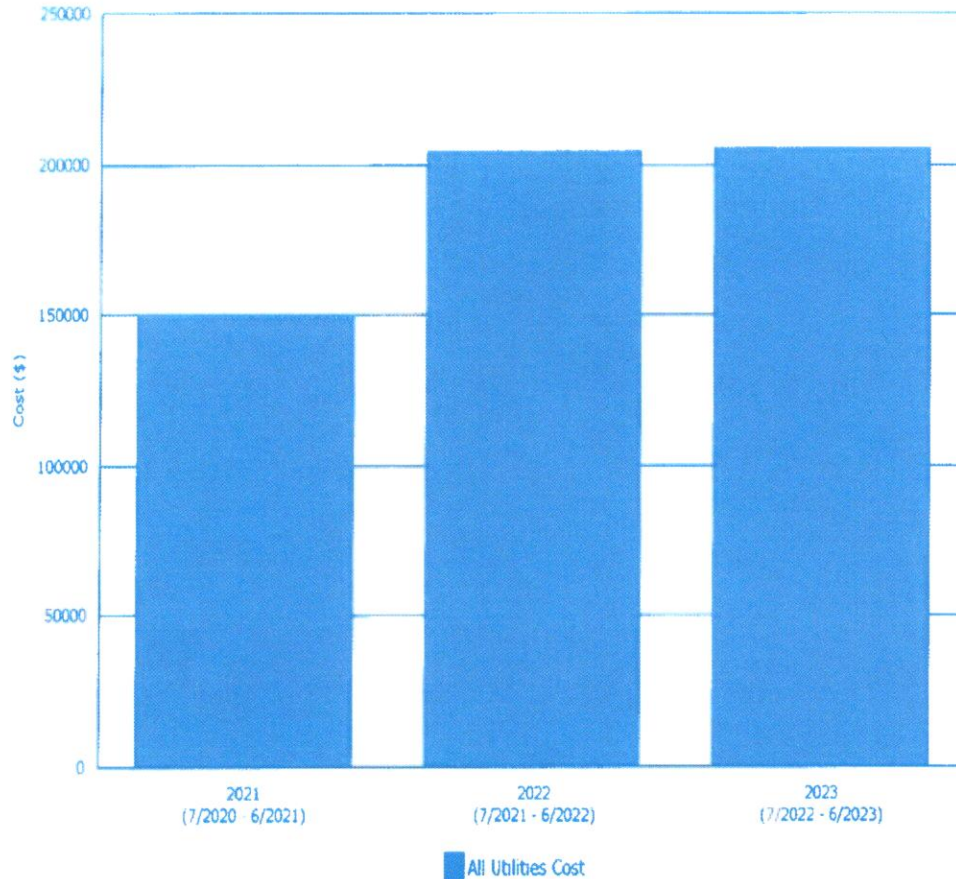
Utility Report

November 27, 2023

Betsy Layne Elementary **2021/2022 - 2022/2023** **School Years**

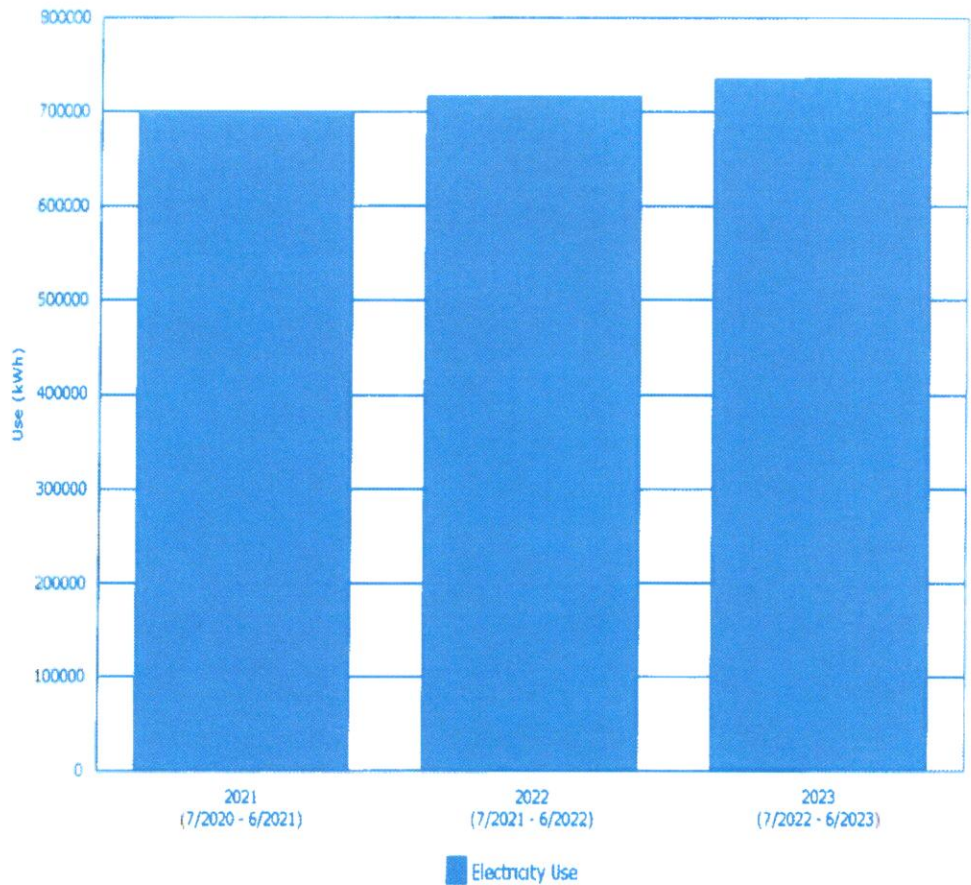


Year-Over-Year Comparison
Floyd County Board of Education
Betsy Layne Elementary-- 7/20/20 to 6/20/23



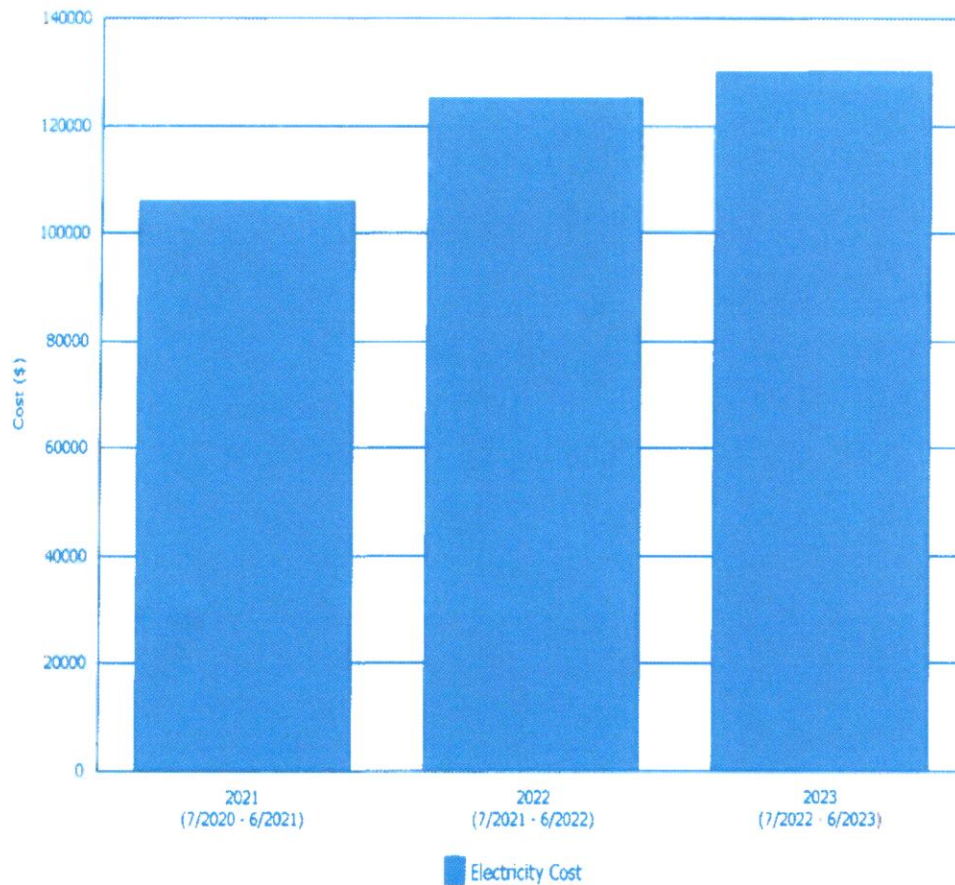
Period	All Utilities Cost
2021	\$149,504
2022	\$204,597
2023	\$205,506

Year-Over-Year Comparison
Floyd County Board of Education
Betsy Layne Elementary-- 7/20/20 to 6/20/23



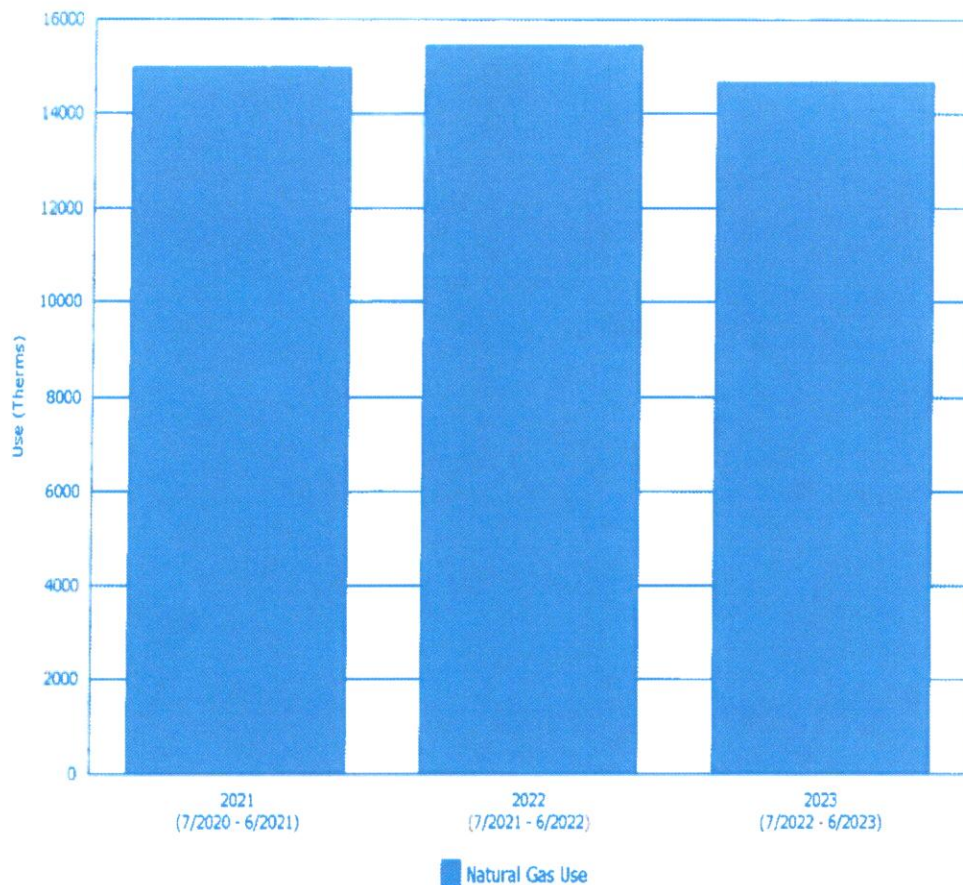
Period	Electricity Use (kWh)
2021	698,804
2022	716,849
2023	735,251

Year-Over-Year Comparison
Floyd County Board of Education
Betsy Layne Elementary-- 7/20/20 to 6/20/23



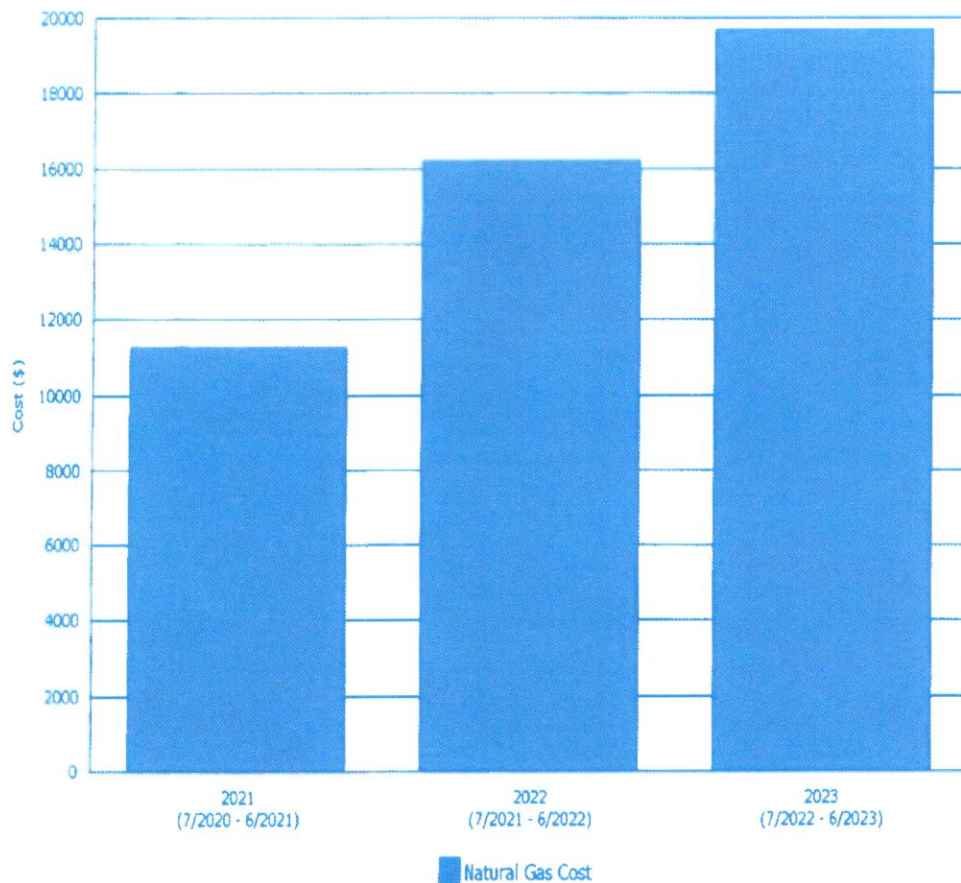
Period	Electricity Cost
2021	\$106,038
2022	\$125,162
2023	\$130,380

Year-Over-Year Comparison
Floyd County Board of Education
Betsy Layne Elementary-- 7/20/20 to 6/20/23



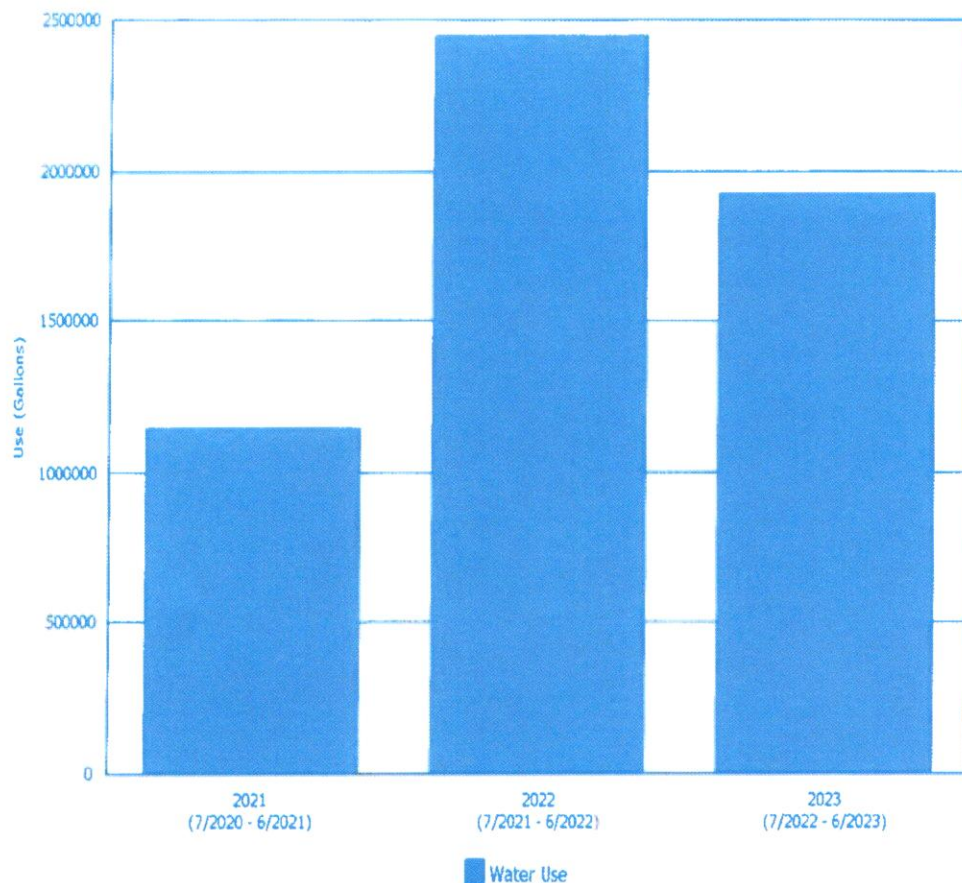
Period	Natural Gas Use (Therms)
2021	14,982
2022	15,458
2023	14,667

Year-Over-Year Comparison
Floyd County Board of Education
Betsy Layne Elementary-- 7/20/20 to 6/20/23



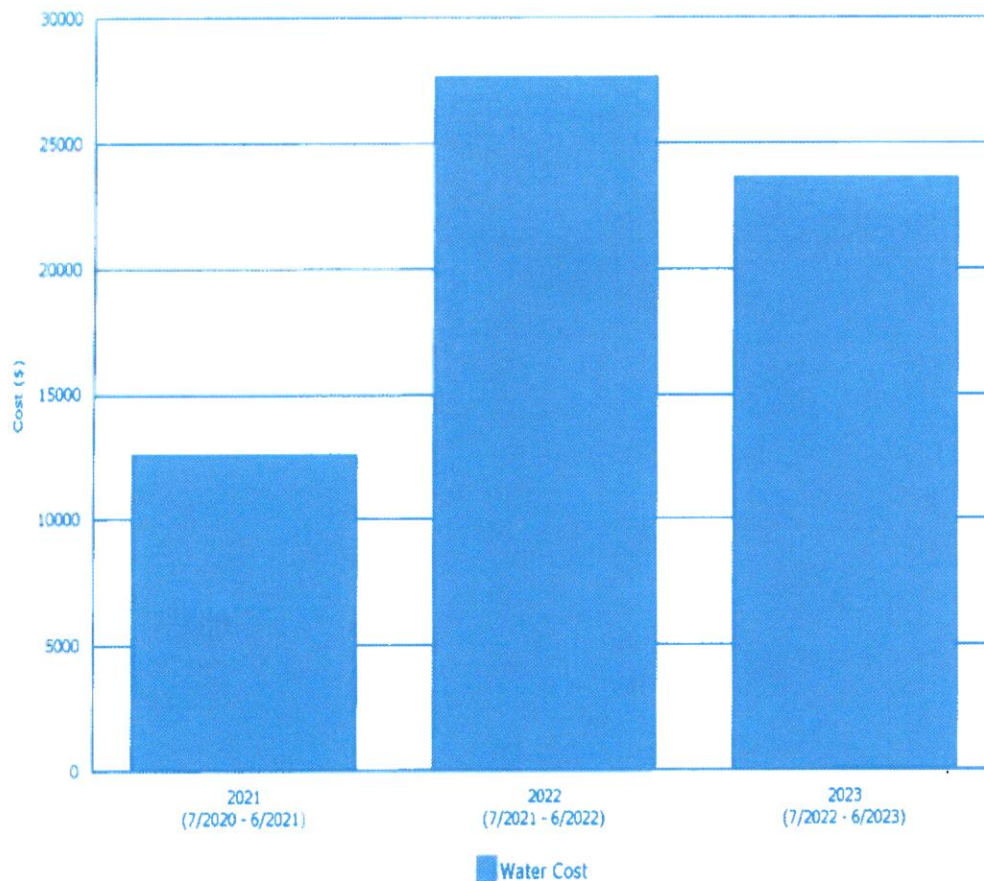
Period	Natural Gas Cost
2021	\$11,300
2022	\$16,226
2023	\$19,712

Year-Over-Year Comparison
Floyd County Board of Education
Betsy Layne Elementary-- 7/20/20 to 6/20/23



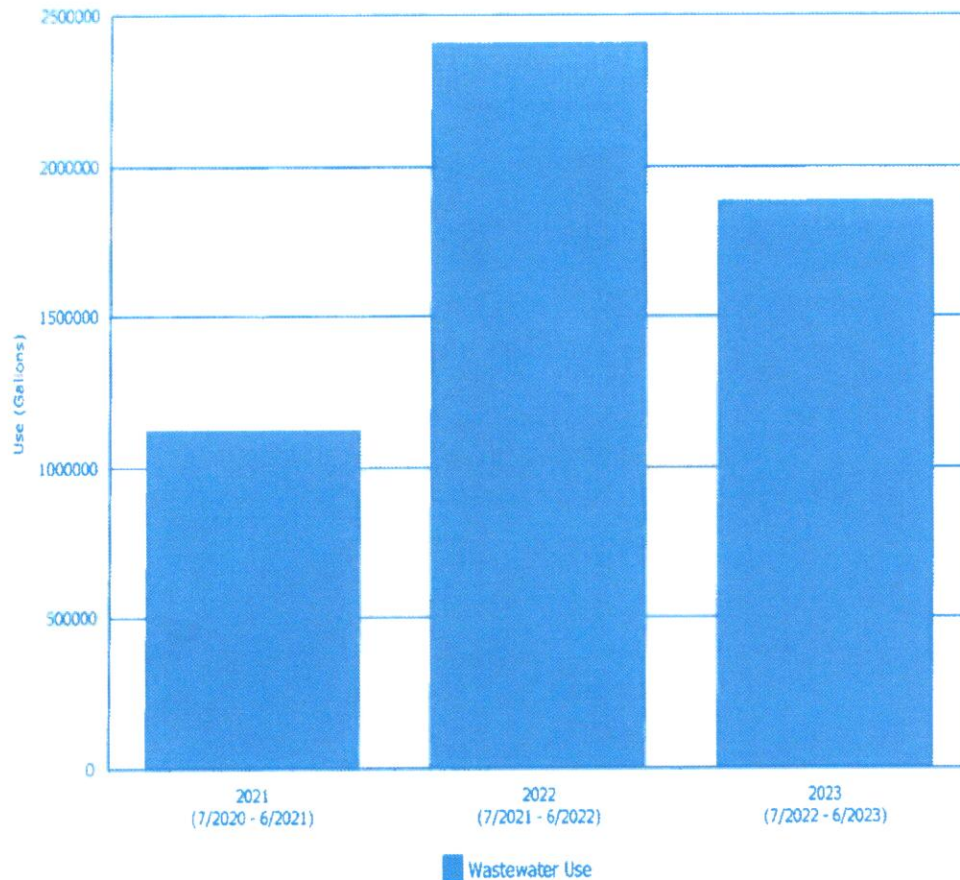
Period	Water Use (Gallons)
2021	1,146,175
2022	2,448,033
2023	1,928,789

Year-Over-Year Comparison
Floyd County Board of Education
Betsy Layne Elementary-- 7/20/20 to 6/20/23



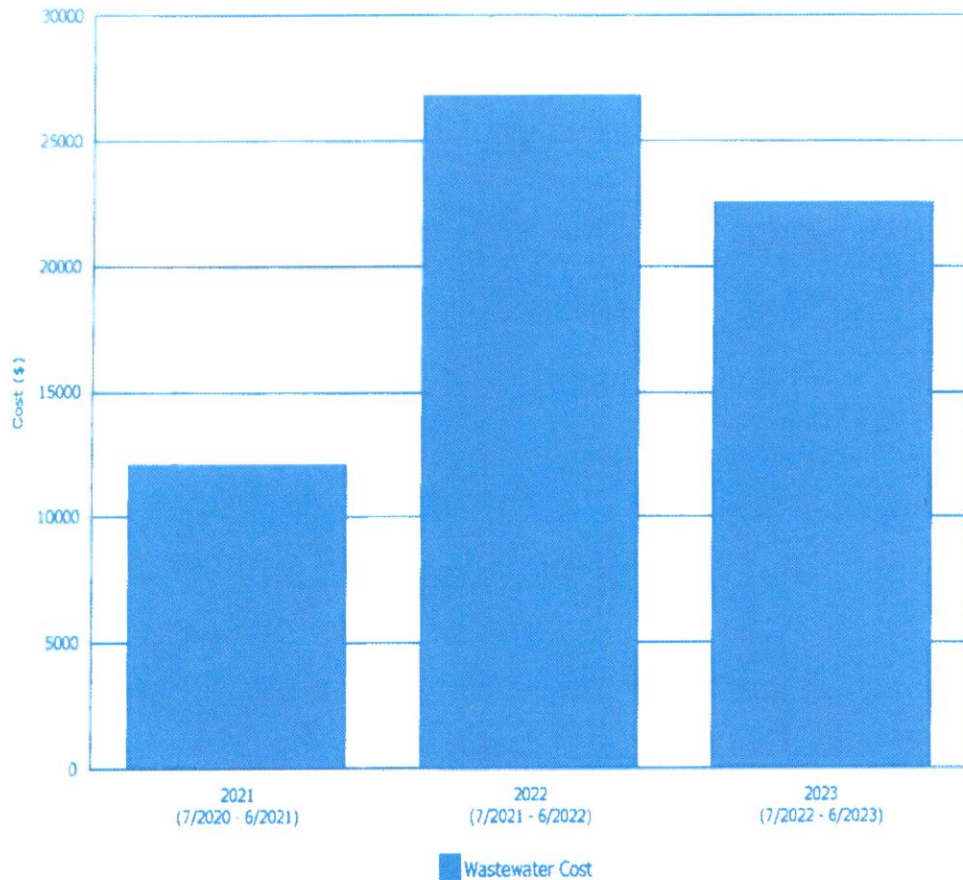
Period	Water Cost
2021	\$12,627
2022	\$27,624
2023	\$23,656

Year-Over-Year Comparison
Floyd County Board of Education
Betsy Layne Elementary-- 7/20/20 to 6/20/23



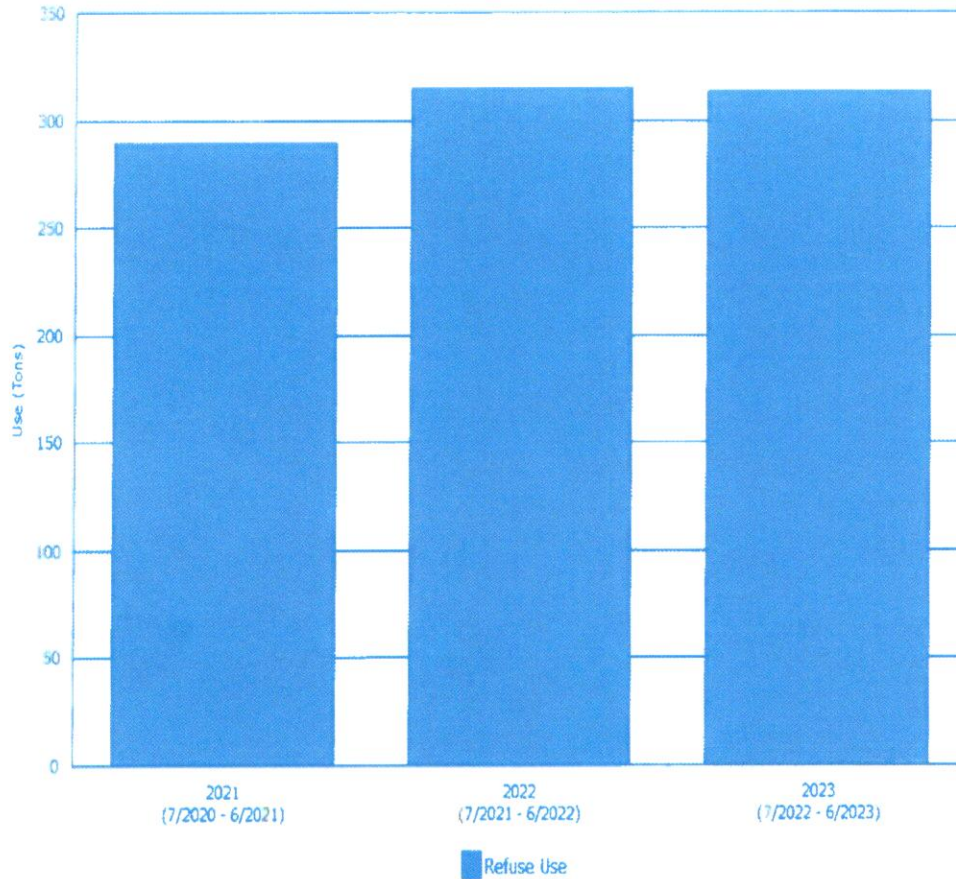
Period	Wastewater Use (Gallons)
2021	1,126,875
2022	2,411,000
2023	1,887,036

Year-Over-Year Comparison
Floyd County Board of Education
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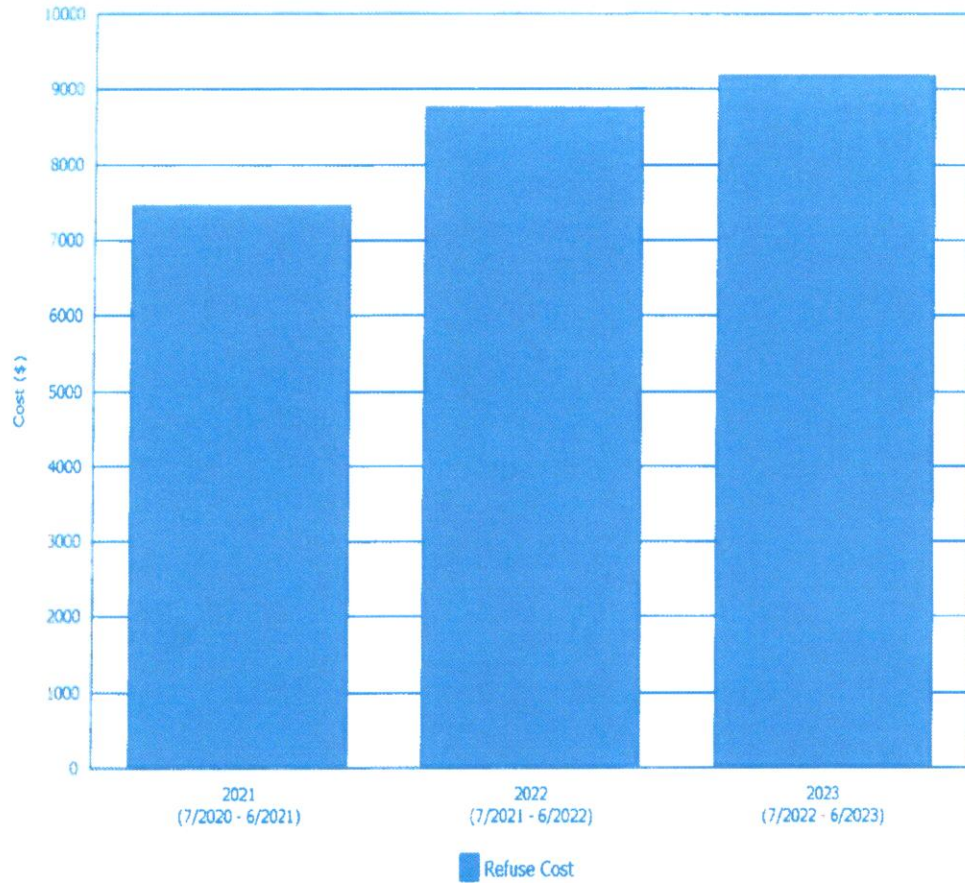
Period	Wastewater Cost
2021	\$12,086
2022	\$26,810
2023	\$22,556

**Year-Over-Year Comparison
Floyd County Board of Education
Betsy Layne Elementary-- 7/20/20 to 6/20/23**



Period	Refuse Use (Tons)
2021	290
2022	315
2023	314

**Year-Over-Year Comparison
Floyd County Board of Education
Betsy Layne Elementary-- 7/20/20 to 6/20/23**



Period	Refuse Cost
2021	\$7,453
2022	\$8,774
2023	\$9,202