



Kenton County School District Board Meeting

Monthly Cost and Usage Performance

Performance Period July 2023– June 2024

Kenton County Schools Weather Normalized Cost & Usage Savings

Current Year: July 2023 to June 2024
Base Year: June 2005 to May 2006 (Twenhofel uses BYE May 2007)

TOTAL ENERGY (mmBtu)

Site	USE (mmBtu)		AVOIDED USE		COST		AVOIDED COST	
	Base Year	Current YTD	Savings	Savings %	Base Year	Current YTD	Savings	Savings %
BEECHGROVE ELEMENTARY	619	308	311	50.20%	21,035	10,794	10,241	48.68%
CAYWOOD ELEMENTARY	387	330	57	14.81%	15,379	12,631	2,748	17.87%
DIXIE HEIGHTS HIGH SCHOOL	4,573	1,219	3,354	73.35%	118,662	42,562	76,100	64.13%
FT WRIGHT ELEMENTARY SCHOOL	676	322	354	52.39%	27,028	12,794	14,234	52.66%
HINSDALE ELEMENTARY SCHOOL	530	463	66	12.49%	18,348	16,742	1,606	8.75%
KENTON ELEMENTARY	960	643	317	32.99%	33,728	21,122	12,606	37.38%
PINER ELEMENTARY	363	134	229	62.98%	14,420	5,351	9,069	62.89%
RIVER RIDGE ELEMENTARY	1,225	722	502	41.01%	47,465	27,817	19,648	41.40%
RYLAND HEIGHTS ELEMENTARY	321	253	69	21.41%	13,675	10,721	2,954	21.60%
SCOTT HIGH	2,320	816	1,504	64.82%	71,976	24,915	47,061	65.38%
SIMON KENTON HIGH	3,327	2,105	1,222	36.73%	113,568	61,732	51,836	45.64%
SUMMIT VIEW CAMPUS	2,058	1,545	513	24.94%	70,811	44,871	25,940	36.63%
TAYLOR MILL ELEMENTARY	1,132	456	676	59.73%	30,940	14,317	16,624	53.73%
TURKEY FOOT MIDDLE SCHOOL	661	350	311	47.11%	25,744	13,897	11,847	46.02%
TWENHOFEL MIDDLE SCHOOL	637	467	169	26.61%	25,166	18,042	7,124	28.31%
WHITE'S TOWER ELEMENTARY	387	240	147	38.01%	15,806	9,884	5,922	37.47%
WOODLAND MIDDLE SCHOOL	814	264	550	67.57%	35,372	11,451	23,921	67.63%
Total Year To-Date	20,989	10,637	10,352	49.32%	\$ 699,123	\$ 359,643	\$ 339,479	48.56%

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TOTAL ENERGY (mmBtu)

Month	USE (mmBtu)		AVOIDED USE		COST		AVOIDED COST	
	Base Year	Current YTD	Savings	Savings %	Base Year	Current YTD	Savings	Savings %
July 2023	8,850	4,467	4,384	49.5%	299,579	152,828	\$ 146,751	49.0%
August 2023	12,139	6,170	5,968	49.2%	399,544	206,815	\$ 192,729	48.2%
September 2023	-	-	-	-	0	0	\$ -	-
October 2023	-	-	-	-	0	0	\$ -	-
November 2023	-	-	-	-	0	0	\$ -	-
December 2023	-	-	-	-	0	0	\$ -	-
January 2024	-	-	-	-	0	0	\$ -	-
February 2024	-	-	-	-	0	0	\$ -	-
March 2024	-	-	-	-	0	0	\$ -	-
April 2024	-	-	-	-	0	0	\$ -	-
May 2024	-	-	-	-	0	0	\$ -	-
June 2024	-	-	-	-	0	0	\$ -	-
Total Year To-Date	20,989	10,637	10,352	49.32%	\$ 699,123	\$ 359,643	\$ 339,479	48.56%

Kenton County School District Emission Reduction YTD



July 2023 to June 2024 (All Facility classes, All Facilities)

Energy Type	Energy Savings	lbs. of CO2 Reduced	Cars off Road	# of Homes Powered / year	# of trees planted
Electricity (kWh)	2,501,514	5,253,178	459	354	61,083
Natural Gas (kBtu)	18,164	212,523	19	14	2,471
Totals		5,465,701	477	368	63,555

ENERGY STAR Scores Ranking

Avoided Cost Schools: Avoided Cost -- Most Recent Scores as of 08/2023

