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Oldham County Board of Education
GENERAL FUND REVENUE 4 YEAR TREND

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FOR PERIOD 04 OF 2024

ACCOUNTS FOR: 1 GENERAL FUND	PRIOR YR3 ACTUALS	PRIOR YR2 ACTUALS	LAST YR ACTUALS	CURRENT YR ACTUALS	CY REV BUDGET
1111 PROPERTY TAX REVENUE	-46,180.45	-2,679.53	-8,786.11	-20,548.31	-46,710,057.00
1113 PSC/FRANCHISE PROPERTY TAX RVN	-2,222.55	-215,454.42	-110,742.53	-3,096.47	-1,857,816.00
1115 DELINQUENT PROPERTY TAX RVNU	-211,978.87	-217,979.08	-207,640.05	-237,803.18	-85,561.00
1117 MOTOR VEHICLE TAX REVENUE	-1,401,008.98	-1,487,719.83	-1,881,862.93	-1,835,594.42	-5,537,723.00
1121 UTILITIES TAX REVENUE	-1,226,924.65	-1,276,276.39	-1,408,349.32	-1,334,650.24	-4,300,000.00
1191 OMITTED PROPERTY TAX REVENUE	-7,397.92	-18,427.02	-12,267.76	-6,492.22	-64,500.00
1280 REVENUE IN LIEU OF TAXES	.00	.00	.00	.00	-109,750.00
1310 DISTRICT TUITION FRM INDIVIDUA	-45,918.71	-54,371.83	-33,334.48	-8,210.00	-120,000.00
1510 INTEREST ON INVESTMENTS	-33,900.49	-39,192.62	-142,342.75	-488,897.51	.00
1530 NET INCREASE INVESTT FAIR VAL	.00	.00	66,500.00	-13,787.49	.00
1819 OTHER FEE INCOME	-1,591.58	-3,016.60	-5,827.80	-6,043.85	-9,000.00
1910 REAL PROPERTY RENT INCOME	.00	-626.25	-843.75	-750.00	-2,200.00
1911 BUILDING RENTAL	-2,219.50	-8,098.18	-10,121.00	-12,080.47	-19,000.00
1912 BUS RENTAL	-6,675.77	-33,842.03	-60,895.70	-77,497.50	-150,000.00
1919 RENTAL OTHER	-5,500.00	-5,500.00	-6,050.00	-6,050.00	-5,500.00
1920 CONTRIBUTIONS / DONATIONS	-345,337.39	-4,712.66	.00	-1,250.00	-13,000.00
1925 REIMBURSEMENTS (NON-GVT)	-133,051.18	.00	-220.65	.00	.00
1990 MISCELLANEOUS REVENUE	-979.94	-73,896.03	-92,761.89	-91,600.04	-80,000.00
3111 SEEK PROGRAM	-12,825,702.00	-13,135,142.00	-13,780,261.00	-12,821,694.00	-37,278,651.00
3122 VOCATIONAL TRANSPORTATION	.00	.00	.00	.00	-35,000.00
3130 NATL BD CERT TEACHER SUPPLEMNT	.00	.00	.00	.00	-150,000.00
3800 REVENUE IN LIEU OF TAX-STATE	-31,101.46	-31,352.29	-31,486.48	-31,486.52	-112,332.00
3900 REVENUE ON BEHALF PMTS STATE	.00	.00	.00	.00	-41,715,400.00
4500 RESTRICTED FED THRU STATE	.00	17,813.20	.00	.00	-5,000.00
4810 MEDICAID REIMBURSEMENT	55,404.00	-18,073.22	-51,286.65	-60,729.83	-300,000.00
5210 FUND TRANSFER IN	-110,385.90	-98,100.00	-345,079.72	-294,010.00	-754,104.94
5210S TRANSFER IN - SALARIES	.00	.00	.00	.00	-1,338,386.00
5220 INDIRECT COSTS TRANSFER	-24,927.00	-27,629.00	-30,252.00	-39,434.00	-185,348.37
5311 SALE OF LAND & IMPROVEMENTS	.00	.00	-7,000.00	.00	.00
5341A SALE OF SURPLUS EQ ONLINE AUCT	.00	-1,254.77	-3,500.00	-91,574.37	-500.00
5341T DISPOSAL PROCEEDS - TECH EQ	.00	-920.09	-5,214.77	-1,375.07	-5,000.00
TOTAL GENERAL FUND	-16,407,600.34	-16,736,450.64	-18,169,627.34	-17,484,655.49	-140,943,829.31
TOTAL REVENUES	-16,407,600.34	-16,736,450.64	-18,169,627.34	-17,484,655.49	-140,943,829.31
GRAND TOTAL	-16,407,600.34	-16,736,450.64	-18,169,627.34	-17,484,655.49	-140,943,829.31

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	Field #	Total	Page Break
Sequence 1	1	Y	Y
Sequence 2	11	Y	N
Sequence 3	0	N	N
Sequence 4	0	N	N

Report title:
GENERAL FUND REVENUE 4 YEAR TREND

Report Through (P)eriod or (T)otal for years: P
Fiscal Year/Period for reports: 2024/ 4
Print totals only: Y
Suppress zero balance accounts: Y
Print revenue as credit: Y
Print Full or Short description: F
Print Full GL account: N
Sort by Full GL account: N
Multiyear view: D