



Fayette County Public Schools

Executive Summary Fayette County Public Schools Board Meeting Agenda Item

MEETING: Regular

DATE: November 13, 2023

TOPIC: Approval of a Proposed Change Order (No. Four) to the Contract for the Renovation of the New Combined CTE School at Midland Avenue BG# 22-167

PREPARED BY: Myron Thompson, Chief Operating Officer @ 381-4165

Recommended Action on: 11/27/2023
Consent Item

Superintendent Prior Approval: No

Recommendation/Motion: Approve the proposed additive Change Order No. Four to the contract with D.W. Wilburn, Inc. for the renovation of the Combined CTE School at Midland Avenue in the amount of \$87,173.44 (Eighty-seven Thousand, One Hundred Seventy-three Dollars and Forty-four Cents) and an increase to the Direct Purchase Orders of \$81,400.00 (Eighty-one Thousand, Four Hundred Dollars), with an equivalent transfer of funds from Object Code 0840 to 0450 and a corresponding transfer of \$1,070.81 (One Thousand, Seventy Dollars and Eighty-one Cents) for design consultant fees from Object Code 0840 to 0346.

Background/Rationale: The renovation of the Combined CTE School at Midland Avenue is listed as priority 1b.2. on FCPS's 2021 District Facility Plan. EOP Architects produced final Construction Documents for bidding describing the renovation of the facility yielding a final project of approximately 162,405 SF to serve 1000 students. Bids were received on November 4, 2022, and construction began in December 2022. The Office of Facility Design & Construction, the design consultants and the local building code officials have reviewed the progress of the work. Changes to the original plans and specifications have been necessary in order to satisfy the requirements described below. Approval of these changes allows the work to be completed. The description and cost of these items are summarized as follows:

	Change to DPOs	Change to GC Contract	4.6% A/E FEE*
To correct deficient plans and specs:			
<ul style="list-style-type: none"> Provide labor, materials and equipment to add 56 cameras and associated data; to delete 298 data drops; and to add 5 data and 1 power outlet for IPTV, with a credit to (1) DPO; add: <ul style="list-style-type: none"> Sonitrol (PO #43508113/KDE #34) 	\$81,400.00	\$68,550.61	\$0
To improve original plans and specs:			
<ul style="list-style-type: none"> Provide labor, materials and equipment to add data and power serving the Multipurpose Room; add: Provide labor, materials and equipment to add data outlet at Vestibule 2; add: 		\$17,004.57	\$977.76
		\$1,618.26	\$93.05
Total Change Order No. Four:	\$81,400.00	\$87,173.44	
Design consultant fees:			\$1,070.81
	Total Cost:	\$169,644.25	

*Per KDE guidelines, A/E fee is 4.6% with 1.25 renovation factor.

A 6% contingency of \$3,042,017.28 is included in the project's available funds. There have been three previous change orders on this project. The cost of the current and all changes orders represents a 1.09% change in the construction cost.

Strategic Priority:

- Student Achievement
- Diversity, Equity, Inclusion & Belonging
- Highly Effective & Culturally Responsive Workforce
- Stakeholder Engagement & Outreach
- Organizational Health & Efficiency

Data Considerations: District Facility Plan

Policy: 702 KAR 4:160

Fiscal Impact:

<u>Fund</u>	<u>Org. Code</u>	<u>Project Code</u>	<u>Object Code</u>	<u>Balance</u>
Construction 360	0003610	22167	0840	\$2,651,769.36

Attachments: N/A