

BEN HAWES GOLF COURSE IRRIGATION

DESCRIPTION: Replacement irrigation system for the golf courses and practice areas.
START DATE: July 2022
EST. COMPLETION: April 2024
BUDGET: \$2,472,000
DEPT: Parks
MONTHLY CHGS: **Our design consultant, Tony Altum with A.S. Altum & Associates has been on property marking the golf course to show where new irrigation heads and water feeder lines will be located. He will return periodically to check and monitor installation company's (GT Irrigation, LLC) work and progress and continue marking other holes and practice spaces. The installation crews have been boring some locations where boring in place of trench digging was necessary, and pulling pipes to the hole locations needed for the first two weeks of irrigation install work.**

BEN HAWES PARK PLAYGROUND

DESCRIPTION: Playground replacement.
START DATE: September 2023
EST. COMPLETION: **November 2023**
BUDGET: \$109,365
DEPT: Parks / Public Works
MONTHLY CHGS: **Playground being removed and replaced this month.**

CONCRETE STREETS

DESCRIPTION: Annual maintenance of concrete pavement throughout City.
START DATE: On-going
EST. COMPLETION: On-going
BUDGET: \$165,000
DEPT: Street
MONTHLY CHGS: **Crew is currently working on Western Ct between McFarland and W 10th for Fall paving list. Crew will move to Dickey Dr between Scherm Rd and Surrey Dr East for concrete slab repair.**

CRAVENS POOL IMPROVEMENTS/REPAIRS

DESCRIPTION: Repairs and improvements to Cravens Pool.
START DATE: September 2022
EST. COMPLETION: May 2024
BUDGET: **\$1,985,000**
DEPT: Engineering/Parks
MONTHLY CHGS: **Construction company chosen, W Principles, LLC. Expect materials to begin hitting property in December.**

FIRE TRAINING CENTER

DESCRIPTION: Design a new classroom/training building and a new four-story modular tower and burn room. This facility will be a full replacement of the current facility on J.R. Miller Blvd. and will provide a state-of-the-art training facility for the Owensboro Fire Department, and aid with the recruitment and retention of firefighters.

START DATE: October 2021

EST. COMPLETION: **September 2024**

BUDGET: \$5,525,000

DEPT: Administration/Engineering

MONTHLY CHGS: **The contractor will complete the foundation for the classroom building next week, and masonry work will begin for the storm shelter portion of the building. The pre-engineered materials for the classroom building are expected to be delivered late November. The training tower supplier has all materials on site, and will begin erection of the tower the week of November 20th.**

FIRE STATION #3

DESCRIPTION: This project will consist of a total replacement of the existing Fire Station #3, and include the building of a new expanded facility at the current location. Major aspects will include updated daytime, nighttime areas, administrative offices, along with modern apparatus bays.

START DATE: October 2022

EST. COMPLETION: February 2025

BUDGET: \$6,000,000

DEPT: Administration/Engineering

MONTHLY CHGS: BrandStetter Carroll and the design team have finalized the layout for the new station. **A meeting is scheduled next week to review the final design details of the mechanical, electrical, and plumbing systems. This work should be completed in early November, as efforts shift to completing construction documents and preparing to bid this project.**

INDOOR SPORTS FACILITY

DESCRIPTION: Design and Construction of an 88,000 square foot indoor sports complex comprised of one turf court, 5 basketball courts, common areas, and admin offices.

START DATE: July 2022

EST. COMPLETION: December 2025

BUDGET: \$18,000,000

DEPT: Administration/Engineering

MONTHLY CHGS: **The design team met this week to finalize the mechanical, electrical, and plumbing details. The interior courts, entry area, ticketing, concession, storage, and officials' areas are complete.** The building will be comprised of seven basketball size courts, with a removable turf field area for futsal and batting practice activities. Geotechnical work is complete, and the data is being studied to determine the proper foundation design.

Schematic Design: **October 2023**
Construction Documents 25%: **November 2023**
Construction Documents 75%: **December 2023**
Final Review of Construction Documents: **January 2024**
Bidding: **February 2024**
Construction: March 2024 – **March 2026**

MONETA SLEET JR. PARK IMPROVEMENTS

DESCRIPTION: Addition of park amenities; replaced green park sign to reflect new park name, adding 16' x 16' covered pavilion, enlarging basketball court to high school dimension half-court, improved perimeter lighting with assistance from OMU, and adding power pedestal. Playground replacement and addition of swings will occur this winter.

START DATE: August 2022

EST. COMPLETION: **November 2023**

BUDGET: \$43,663

DEPT: Engineering / Parks

MONTHLY CHGS: **Playground being removed and replaced this month.**

NORTHWEST NRSA

DESCRIPTION: Revitalization of the northwest area of Owensboro

START DATE: May 2021

EST. COMPLETION: June 2025

BUDGET: \$8 Million

DEPT: Community Development

MONTHLY CHGS: The Northwest NRSA (Riverview) is generally bounded on the north by the municipal limits, Ohio River, West First Street, Ebach Street and Schroth Street; on the south by the north side of 5th Street; on the east by Walnut Street and on the west by Ewing Road and Texas Avenue. Our downspout disconnection partnership with RWRA will begin in summer 2022. The new name will be used for signage within the neighborhood boundaries. Over the next four years, roughly \$8M in public and private funds will be used for revitalization through various local and federal grant programs:

Applications Received:

Existing Homeowner Exterior Rehab Grant – 73
Down Payment Assistance - 3
Commercial Façade Grant – 9
Single Family New Build – 8
Private Projects - 10
Rental Rehab Grant – 69
Single Family Rehab – 21
Single Family Demolitions – 4
Downspout Disconnects - 61

TOTAL: 259

In addition, there will be beautification measures applied to First and Second streets within the NRSA.

PUBLIC INV.	PRIVATE INV.	TOTAL INV.
\$4,150,338	\$6,060,095	\$10,210,434

PARKS MASTER PLAN

DESCRIPTION: Master Plan development for future planning and visioning.
 START DATE: November 2022
 EST. COMPLETION: May 2024
 BUDGET: \$100,000
 DEPT: Parks
 MONTHLY CHGS: **Berry Dunn Team is working to compile focus area concepts and an implementation plan. Drafts of each area of the report will begin to be sent for staff review later this month. Bi-weekly progress meetings with the consultant, project manager and parks staff continue.**

PAVING PROGRAM

DESCRIPTION: Street paving program within city. There is a prioritized list of additional streets and alleys if additional funds become available.
 START DATE: On-going
 EST. COMPLETION: On-going
 BUDGET: \$2.25 Million
 DEPT: Engineering & Street Depts.
 MONTHLY CHGS: The fall 2023 paving list is provided below. Street crews are working on repairing curbs and base failures.

Street	Begin	End	Status
Taylor Ave	Dean Ave	End of ROW	Paved
Dean Ave	W Parrish Ave	Griffith Ave	Paved
W 15 th Street	Robin Road	End (Cul-de-sac)	Paved
Claranette Ct	Robin Road	End (Cul-de-sac)	Paved
Cary Ct	Griffith Ave	Robin Road	Re-paved
Robin Road	Griffith Ave	W Parrish Ave	Paved
Byers Ave	Briarcliff Trace	Bridgepointe	Paved
Bridgepointe	Byers Ave	Copper Creek Drive	Paved
Copper Creek Dr	Old Hartford Road	End (Cul-de-sac)	Paved
Stafford Ct	Woodbridge Trail	End (Cul-de-sac)	Paved
Woodbridge Trail	Edgewood Ct	Stafford Ct	Paved
Potomac Ct	Spring Bank Dr	End (Cul-de-sac)	Paved
Edgewood Ct	Spring Bank Dr	End (Cul-de-sac)	Paved
Upper Springs Ct	Edgewood Ct	End (Cul-de-sac)	Paved

Strickland Drive	Southtowne Blvd	McIntire Xing	Milled
Buckland Square	McIntire Xing	Strickland Drive	Paved
Latrobe Ave	Buckland Square	City Limits	Paved
McIntire Xing	Southtowne Blvd	Buckland Square	Milled
Wright Ave	McIntire Xing	End (Cul-de-sac)	Milled
Grimes Ave	E Parrish Ave	Alexander Ave	Prep Work Complete
Alexander Ave	Grimes Ave	E 18 th Street	Prep Work Complete
East Ave	E 17 th Street	E 18 th Street	Street Crew Working
Prince Ave	Norris Ave	E 18 th Street	Street Crew Working
E 17 th Street	Bluff Ave	End of ROW	Prep Work Complete
Circle Ave	Prince Ave	East Ave	Street Crew Working
McConnell Ave	E 18 th Street	E 17 th Street	Prep Work Complete
W 10 th Street	Omega Street	Pennbrooke Ave	Prep Work Complete
Western Ct	W 10 th Street	McFarland Ave	Street Crew Working
Helga Ct	Western Ct	End (Cul-de-sac)	Prep Work Complete
Westwood Ave	Western Ct	Omega Street	Prep Work Complete
Gardendale Ave	Western Ct	McFarland Ave	Contract Crew Working
Wayside Dr W	Holly Ave	Holly Ave	Prep Work Complete

TAX INCREMENT FINANCING DEVELOPMENT AREA- HWY 54

DESCRIPTION: State incentivized TIF area whereby the state and city partner to pool approximately 80% of their incremental tax gained inside the footprint for a period not to exceed 20 years to pay for qualified infrastructure improvements.

START DATE: Dec 8, 2016

EST. COMPLETION: Dec 1, 2036 or when approved caps are met

DEPT: Administration

MONTHLY CHGS: Submitted Request for Disbursement in amount of \$1,568,121.95.
Received Preliminary Increment Calculation of \$1,462,084.62.
Working with state on reconciling the difference.

TAX INCREMENT FINANCING DEVELOPMENT AREA- DOWNTOWN

DESCRIPTION: State incentivized TIF area whereby the state and city partner to pool approximately 80% of their incremental tax gained inside the footprint for a period not to exceed 20 years to pay for qualified infrastructure improvements.

START DATE: Dec 8, 2016
EST. COMPLETION: Dec 1, 2036 or when approved caps are met
DEPT: Administration
MONTHLY CHGS: Submitted Request for Disbursement in amount of \$506,682.46.
Received Preliminary Increment Calculation of \$448,484.71. Working with state on reconciling the difference.

YORK DITCH STORMWATER PROJECT

DESCRIPTION: Drainage improvements in the area bounded by Dallas Ave to the west, Harlan Ave to the east, N. Stratford Dr to the north, and Bittel Rd to the south.
START DATE: July 2022
EST. COMPLETION: May 2024
BUDGET: \$5M
DEPT: Engineering
MONTHLY CHGS: **The contractor started work on basin excavation and tree clearing.**