



Fayette County Public Schools

Executive Summary Fayette County Public Schools Board Meeting Agenda Item

MEETING: Planning

DATE: 10/19/2023

TOPIC: FY 24 KETS First Offer of Assistance

PREPARED BY: Amy Johns/Carl Hayden

Recommended Action on: 11/13/2023

Action Item for Vote (REGULAR MEETING)

Superintendent Prior Approval: Yes

Recommendation/Motion: Accept the FY24 KETS First Offer of Assistance

Background/Rationale: The School Facilities Construction Commission recently made an official FY24 KETS First Offer of Assistance to Fayette County in the amount of \$430,988.00. KETS funds are used by the district to purchase student and staff devices, infrastructure equipment and upgrades, help fund the Student Technology Leadership Program (STLP), and provide professional learning opportunities for teachers and staff. Accepted KETS offers of assistance must be matched by the district. Funds are used in accordance with board identified priorities for technology. KDE requires that the Board and Superintendent take action within 60 days to accept the KETS offer.

Strategic Priority:

- Student Achievement Diversity, Equity, Inclusion & Belonging
- Highly Effective & Culturally Responsive Workforce
- Stakeholder Engagement & Outreach Organizational Health & Efficiency

Data Considerations: Maintaining replacement cycle of student and staff devices, adding/replacing infrastructure such as servers and network equipment, and provide additional opportunity for professional learning for school and district staff.

Policy: 01.11 – General Powers and Duties of the Boards

Fiscal Impact: KETS Offers of Assistance provide funds to the district to support the implementation of technology related projects, equipment and training. These funds are provided by the state and used each year to help purchase student devices, provide training to staff, and support programs such as the STEM and STLP. District match funds are used each year for technology salaries, e-rate eligible projects, and other technology items. These funds are

included in the budget each year and do not require additional expenditure or an increase in the budget.

Attachments(s): FY2024-Fayette County Schools – 1st Offer